

STAFF REPORT

SUBJECT: Federal Transportation Improvement Program Amendment No. 20

MEETING DATE: April 20, 2006

AGENDA ITEM: 6D

STAFF CONTACT: Karin Hodin, John Asuncion or Steve VanDenburgh

RECOMMENDATION:

Adopt a resolution approving Amendment No. 20 to the 2004 Federal Transportation Improvement Program (FTIP) to:

1. Program \$1,872,755 in Local Surface Transportation Program (LSTP) funds for the fiscal year 2005/06 to local jurisdictions (as specified on Exhibit A), and
2. Program \$269,000 in Federal Transit Administration (FTA) Section 5307 operating assistance funds and \$183,000 in TDA transit funds for the fiscal year 2005/06 to City of Lompoc Transit.

SUMMARY:

Projects funded using federal transportation funds must be programmed in a Federal Transportation Improvement Program (FTIP) adopted and periodically amended by SBCAG. FTIP Amendment No. 20 revises the current FTIP to include federal funding for agencies and projects throughout Santa Barbara County, as identified in Exhibits A and B, on page 3 of this report.

DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program (FTIP). The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county (and their federal funding sources) that are scheduled for implementation in the next three years. The FTIP serves as the sole reference document that the federal government and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does and does not have programming discretion over.

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The FTIP requires periodic amending following its biennial adoption to reflect program changes such as project additions, deletions, scope revisions and securing of added federal funds by SBCAG and other county agencies. The federal government requires that significant changes to the cost, scope or schedule of a project be approved through a formal amendment to the FTIP voted on by the SBCAG Board.

Local Surface Transportation Program (LSTP) Funding

Under SAFETEA-LU, SBCAG's annual apportionments of Surface Transportation Program funds are expected to remain at approximately \$4.0 million per year. State law (Streets and Highways Code Section 182.6) requires that a portion of the STP funding be apportioned to the urbanized and non-urbanized areas within the county according to a formula included in statute. These "Local STP" apportionments totaling about \$1.9 million are taken off the top of SBCAG's STP apportionment and distributed to each jurisdiction according to its urbanized/non-urbanized area population. Each agency selects its own Local STP projects, up to its local STP apportionment amount, which is programmed by SBCAG into the Federal Transportation Improvement Program.

Exhibit A, on the following page, summarizes the amount of Local STP funding that SBCAG staff recommends be programmed to each agency in the Federal Transportation Improvement Program for fiscal year 2005/06.

COLT Federal Transit Administration (FTA) § 5307 and Transportation Development Act (TDA) Funds

City of Lompoc Transit has requested an amendment to the 2004 FTIP to program \$269k in FTA Section 5307 funds and \$183,000 in TDA transit funds for additional current fiscal year 2005/06 operating assistance. The TDA fund change was authorized by the Board on March 16, 2006, by Resolution 06-06.

COMMITTEES: TTAC approved the staff recommendation to amend the FTIP to program 05/06 LSTP funds. The COLT related FTIP amendment was not a TTAC agenda item.

RECOMMENDATION: SBCAG staff recommends that the Board adopt a resolution approving Amendment No. 20 to the 2004 Federal Transportation Improvement Program to program LSTP funds to local agencies and program additional TDA and 5307 funds to COLT for fiscal year 2005/06.

ATTACHMENTS: **Exhibit A, B**
 Resolution

2004 FTIP Amendment # 20

Exhibit A - LSTP

<i>Agency</i>	<i>MPO ID #</i>	<i>Project</i>	<i>FY 05/06 LSTP Apportionment</i>
Carpinteria	CARP9	Road rehab/various locations	\$54,926
Goleta	GOLETA15	Street repair/urbanized area	\$117,508
Lompoc	LOMPOC12	Local road rehab/various locations	\$172,463
Santa Barbara	SBCITY14	Local road rehab/various locations	\$346,707
Santa Maria	SM024	Road rehab/various locations	\$277,374
County (Lompoc Urbanized Area)	COUNTY21	Street repair/various locations	\$71,801
County (Santa Maria Urbanized Area)	COUNTY22	Street repair/various locations	\$106,730
County (Santa Barbara Urbanized Area)	COUNTY23	Street repair/various locations	\$267,130
County (Non-Urbanized Area)	COUNTY24	Street repair/various locations	\$218,215
County (Buellton Non-Urbanized Area)	BUELL5	Road rehab/various locations	\$67,090
County (Guadalupe Non-Urbanized Area)	GUAD7	Local road rehab/various locations	\$92,794
County (Solvang Non Urbanized Area)	SOLV6	Local road rehab/various locations	\$80,016
			\$1,872,754

Exhibit B - COLT

Changes in ~~strikethrough~~ and bold type (\$1,000s)

MPO ID # LOMPOC9 City of Lompoc Transit - \$269k ~~5307~~ Operating Assistance & \$183k TDA Funding FY05/06

Agency	Project	Phase				Source of Funds		Total Project Cost
						FTA 5307	TDA	
City of Lompoc	COLT Operating Assistance	PE						
		RW						
		CON	1,092	1144 1596		944 1213	1292 1475	2236 2688
		Total	1,092	1144 1596		944 1213	1292 1475	2236 2688

RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

APPROVING THE 2004 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM - AMENDMENT No. 20)

RESOLUTION NO. 06-12

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2004 FTIP; and

WHEREAS, the 2004 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2004 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2004 FTIP projects have been developed from the 2001 RTP and 2003 Congestion Management Program (CMP); and

WHEREAS, the 2004 FTIP includes only air quality conformity exempt and non-exempt projects; and

WHEREAS, draft copies of the 2004 FTIP and Air Quality Conformity Status were made available and members of the public were given a reasonable opportunity to review the draft

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2004 FTIP and a public hearing was held to present the recommended 2004 FTIP and take testimony from the public; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, the 2004 FTIP must conform with the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2004 FTIP is financially constrained and funds needed to complete the 2004 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2004 FTIP to include the changes identified in the Staff Report and summarized in its Exhibit A.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the 2004 FTIP is consistent with, and one and the same as, the 2004 MTP.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2004 FTIP is made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; and

BE IT FURTHER RESOLVED that the adoption of the 2004 FTIP constitutes the Intergovernmental Review Procedures for those projects listed in the Biennial Element. The 2004 FTIP approval does not constitute project level design or environmental approval which is conducted separately according to state and federal regulations.

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2004 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

BE IT FURTHER RESOLVED that SBCAG's approval of the 2004 FTIP including all amendments also constitutes the federal transit "designated recipient" approval of all grant applications filed by the transit operators that are consistent with the FTIP project programming.

BE IT FURTHER RESOLVED that minor modifications as specified in the 2004 FTIP will be handled as administrative amendments that may be approved at the discretion of the SBCAG Executive Director and that all other amendments require formal approval of the SBCAG Board of Directors.

BE IT FURTHER RESOLVED that SBCAG has executed a Comprehensive Transportation Planning Memorandum of Understanding (MOU) with Caltrans excluding rehabilitation and safety projects from the FTIP as provided in said MOU.

BE IT FURTHER RESOLVED that the 2004 FTIP is the applicable FTIP for Santa Barbara County and supersedes all preceding FTIPs and their amendments.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors certifies that the urban transportation planning process is being carried on with applicable federal requirements as described in the "Statewide Planning; Metropolitan Planning; Rule" dated October 28, 1993.

PASSED AND ADOPTED this 20th day of April 2006 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Jim Kemp
Executive Director
Santa Barbara County
Association of Governments

Joe Centeno
Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:

Kevin E. Ready, Sr.
Deputy County Counsel