

STAFF REPORT

SUBJECT: FY 2005-06 Transportation Development Act Local Transportation Fund Year-End Balance Allocations

MEETING DATE: August 17, 2006

AGENDA ITEM: 6A

STAFF CONTACT: Bob Perkins

RECOMMENDATION:

Adopt a resolution allocating the Local Transportation Fund FY 2005-06 year-end balance of \$602,819

DISCUSSION:

Every July, the County Auditor-Controller reports actual LTF revenues received during the previous fiscal year and any excess revenues resulting from greater than estimated receipts. If a balance exists, it is apportioned among eligible claimants. Once the funds have been apportioned, claimants must submit revised Transportation Development Act (TDA) claim forms to be eligible for allocations.

The Auditor-Controller reported a balance of \$602,819 of LTF receipts in excess of the FY 2005-06 estimate. Staff provided apportionment information to all eligible claimants in July. The monies were claimed as apportioned for the following purposes: \$518,140 for transit, \$72,624 for streets and roads, and \$12,055 for planning.

The recommended year-end balance allocations are consistent with the revised claims which have been submitted by the local agencies.

COMMITTEE REVIEW:

TTAC reviewed and approved this item at its August 3rd meeting.

**TRANSPORTATION DEVELOPMENT ACT
LOCAL TRANSPORTATION FUND (LTF)**

**ALLOCATION OF FY 2005-2006
YEAR-END BALANCE**

<i>Claimant</i>	<i>Population</i>	<i>% of Total Population</i>	<i>Maximum Allocation</i>
Buellton	4,548	1.078684%	\$6,372
Guadalupe	6,423	1.523392%	\$8,550 *
Lompoc	41,915	9.941299%	\$58,729
Santa Maria	90,204	21.394367%	\$120,071 *
Solvang	5,369	1.273406%	\$7,523
SB County (Unincorp. North County)	67,241	15.948058%	\$91,790 *
SMOOTH			\$9,195
SBMTD	205,925	46.398754%	\$274,107
Easy Lift		2.442040%	\$14,427
Planning Funds (2%)			\$12,055
<i>Total</i>	421,625	100.000000%	\$602,819

* Adjusted to fund SMOOTH's apportionment.

January 2006 Department of Finance population figures

RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

ALLOCATION OF THE JUNE 30, 2006 BALANCE)
IN THE LOCAL TRANSPORTATION FUND AND)
AUTHORIZATION TO THE COUNTY AUDITOR)
MAKE DISBURSEMENTS FROM THE FUND)

RESOLUTION NO. 06-23

WHEREAS, the Transportation Development Act of 1971 (Public Utilities Code, Section 99200 et seq.) made funds available to various agencies in the County of Santa Barbara for use in public transportation, street and road construction, and facilities for the exclusive use of pedestrians and bicyclists; and

WHEREAS, the funds actually received during Fiscal Year 2005-06 from the Transportation Development Act exceeded the amounts estimated by the County Auditor and allocated by the Association of Governments, resulting in an unallocated balance in the Local Transportation Fund of \$602,819 as of June 30, 2006; and

WHEREAS, eligible agencies have submitted claims for the use of these unallocated funds in accordance with the Act and with the Local Rules and Regulations, adopted by Resolution No. 74-13-TPA on August 15, 1974; and

WHEREAS, the claims submitted have been evaluated and found to be consistent with the provisions of the Public Utilities Code, the State Administrative Code, and the Local Rules and Regulations and the recommended action is contained herein;

NOW, THEREFORE, IT IS HEREBY RESOLVED THAT the Santa Barbara County Association of Governments, acting as the Transportation Planning Agency for Santa Barbara County, does hereby approve the planning funds and the various claims as recommended and directs the County Auditor to make a single payment to each claimant in the amounts shown below:

<u>AGENCY</u>	<u>AMOUNT</u>	<u>PUC SECTION</u>
City of Buellton	\$ 6,372	99400(a)
City of Guadalupe	8,550	99260
City of Lompoc	58,729	99400(a)
City of Santa Maria	120,071	99260
City of Solvang	7,523	99400(a)
County of Santa Barbara	91,790	99260
SMOOTH	9,195	99275
Santa Barbara Metropolitan Transit District	274,107	99260
Easy Lift	14,427	99275
Planning Funds	<u>12,055</u>	99233.1
TOTAL	\$602,819	

The payments shall be in accordance with specific allocation instructions issued to the County Auditor as required by Section 6659 of the California Administrative Code.

BE IT FURTHER RESOLVED THAT the Santa Barbara County Association of Governments, in approving these claims against the Local Transportation Fund, finds that:

1. The proposed expenditures of Local Transportation Fund monies as described in the individual claims are in accordance with the adopted Regional Transportation Plan, and
2. There are no areas within the jurisdiction of each claimant with unmet public transportation needs which can reasonably be met through the expansion of existing transportation systems, by establishing new systems, or contracting for service from common carriers and others pursuant to Article 1. This determination is based in part upon a review of the adopted Regional Transportation Plan and the efforts undertaken in the development of this plan to identify the public transportation needs of the transit dependent, especially the elderly, disabled and poor, and
3. The funds otherwise available for facilities for the exclusive use of pedestrians and bicycles can be used to better advantage for transit and road purposes.

Passed and adopted this 17th day of August, 2006, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Jim Kemp
Executive Director

Joe Centeno, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:

By _____
Kevin E. Ready, Sr.
Deputy County Counsel