



STAFF REPORT

SUBJECT: Federal Transportation Improvement Program

MEETING DATE: December 21, 2006

AGENDA ITEM: 6E

STAFF CONTACT: Steve VanDenburgh

RECOMMENDATION:

Adopt a resolution amending the 2007 Federal Transportation Improvement Program to add a median barrier safety project to the SHOPP Collision Reduction Lump Sum Program near Buellton, on Highway 101, from 1.9 miles of Route 1 to 3 miles south of Route 246 and program \$97,170 in Regional Surface Transportation Program funds to the Highway 101 Los Carneros Interchange Landscaping Project as a non-federal match in FY 06/07.

DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program. The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county, along with their federal funding sources, that are scheduled for implementation in the next six years. The FTIP serves as the sole reference document that the federal government, Caltrans and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does and does not have programming discretion over. The FTIP requires periodic amending following its biennial adoption to reflect program changes such as project additions, deletions, scope revisions and securing of additional federal funds by SBCAG and other agencies. The federal government requires that significant changes to the cost, scope or schedule of a project be approved through a formal amendment to the FTIP voted on by the SBCAG Board.

SHOPP Median Barrier

Caltrans has requested that the FTIP be amended to add a safety improvement project on Highway 101 at a total cost of \$6,813,000 (\$7,000 right of way, \$1,690,000 environmental and design, and \$5,116,000 construction). This project is necessary to reduce the potential for future cross median collisions. The project will be funded from the 2006 State Highway Operations and Protection Program (SHOPP), which funds Caltrans' highway maintenance and safety projects, per the discretion of the California Transportation Commission. Because SHOPP projects are funded with both state and federal gas taxes, the SBCAG Board is required to reflect the project in the FTIP. The 2007 FTIP includes a "lump sum" or line item for SHOPP projects of this sort in a Collision Reduction project category. This amendment would add the barrier project to the lump sum, increasing project funding for this category over a six fiscal year period, FY 06/07 – FY 11/12, from \$22.598 million to \$29.429 million.

Highway 101 Los Carneros Interchange Landscaping Project

SBCAG staff recommends that \$97,170 in unprogrammed state exchange RSTP funds left over from previous programming actions be programmed to the Los Carneros interchange landscaping project as a non-federal match in FY 06/07. This project is funded from Caltrans' share of federal Transportation Enhancement (TE) funding. The County originally requested that Caltrans deliver landscaping improvements at the interchange, and Caltrans agreed to make \$750,000 in improvements if a local agency could make an 11.87% non-federal match. In FY 2001/02, the County requested a non-federal match from SBCAG for the project and federalized TE funds from SBCAG's TE program were mistakenly programmed as the match. In the 2004 RTIP, Goleta, as the new sponsor, asked for funding for a match for the project and STIP-TE was programmed to the project. STIP-TE is also a federal funding source. Despite two SBCAG board actions to program a match to the project, the project is still in need of a non-federal match. By providing the non-federal match, \$750,000 in funding will be leveraged into the region.

COMMITTEE REVIEW

At its December meeting, TTAC supported the programming of Regional Surface Transportation Program funds in the amount of \$97,170 as a non-federal match to the Los Carneros Interchange Landscaping project. The SHOPP barrier project was not agendized for TTAC.

ATTACHMENTS

2007 FTIP Amend #3 - Resolution

AREOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2007 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM TO ADD A MEDIAN BARRIER)
PROJECT ON HIGHWAY 101 NEAR)
BUELLTON TO THE SHOPP LUMP SUM)
COLLISION REDUCTION CATEGORY)
AND PROVIDE A NON-FEDERAL)
MATCH FOR THE LOS CARNEROS \ 101)
INTERCHANGE LANDSCAPING PROJECT)
AMENDMENT NO. 3a)

RESOLUTION NO. 06-35

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2007 FTIP; and

WHEREAS, the 2007 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2007 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2007 FTIP projects have been developed from the 2001 RTP, 2003 CMP and 2006 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2007 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2007 FTIP before it was adopted by the SBCAG Board on July 20, 2006; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 30, 2006 after public review;

WHEREAS, the 2007 FTIP is financially constrained and funds needed to complete the 2007 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2007 FTIP to include the changes identified in the Staff Report Item 6E, December 21, 2006.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of this amendment was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2007 FTIP is consistent with the 2004 MTP.

BE IT FURTHER RESOLVED that the 2007 FTIP as amended is financially constrained and funds needed to complete the 2007 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2007 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 21st day of December 2006 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Jim Kemp
Executive Director
Santa Barbara County
Association of Governments

Joe Centeno
Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:

Kevin E. Ready, Sr.
Deputy County Counsel

2007 FTIP Amendment # 3a - Attachment A

(\$1,000s)

Changes in ~~strikethrough~~ and bold type

SHOPP Lump Sum - Collision Reduction

1. MPO ID # SHOPP2

Project Description - SHOPP funded collision reduction projects.

Agency	Project	Fund Source	Phase	Prior	2006-07	2007-08	2008-09	2009-10	Total Project Cost		
Caltrans	SHOPP Lump Sum Collision Reduction	SHOPP Advance Construction (AC)	PE			1,496,000			1,496,000		
			RW			6,197			6,197		
			CON		1,863,000	5,941,000	8,653,000	8,096,000	20,000,600 24,553,000		
			Total	0	1,863,000	7,443,197	8,653,000	8,096,000	26,055,197		
		State Cash	PE				194,000				
			RW				803			803	
			CON		241,000	770,000	1,119,000	1,049,000	2,592,000 3,179,000		
			Total	0	241,000	964,803	1,119,000	1,049,000	3,373,803		
			Project Total			0	2,104,000	8,408,000	9,772,000	9,145,000	22,598,000 29,429,000

Los Carneros Interchange Landscaping

2. MPO ID # GOLETA05

Project Description - Landscape the Los Carneros / 101 Interchange in the city of Goleta. An irrigation and plant establishment period are included.

Agency	Project	Fund Source	Phase	Prior	2006-07	2007-08	2008-09	2009-10	Total Project Cost	
Goleta	Los Carneros Interchange Landscaping	STP Enhancement Local TEA	PE		135,000				135,000	
			RW						0	
			CON		615,000				615,000	
			Total	0	750,000	0	0	0	750,000	
		City Funds	PE							0
			RW							0
			CON		455,000					455,000
			Total	0	455,000	0	0	0	455,000	
		STPL - State Exchange	PE							0
			RW							0
			CON		79,170					79,170
			Total	0	829,170	0	0	0	829,170	
Project Total			Total	0	829,170	0	0	0	829,170	