

## STAFF REPORT

**SUBJECT:** Travel Model Update

**MEETING DATE:** December 21, 2006

**AGENDA ITEM:** 6C

**STAFF CONTACT:** Michael Powers, Bill Yim

### RECOMMENDATION:

Authorize the chair to approve Amendment No. 3 to the agreement with Caliper Corporation for additional training at a cost not to exceed \$1,715.00

### SUMMARY:

In July 2001, the SBCAG Board authorized a contract with Caliper Corporation for the SBCAG Model Replacement and Update. The agreement has been subsequently amended to allow Caliper to perform additional services to overcome a number of unforeseen challenges and expand the technical capabilities of the new model for application in the 101 In-Motion Study. The current contract budget is \$253,700. The model update project incorporating the expanded version is now nearing completion. Staff is recommending that the contract be amended for additional training to assist new staff in using certain features of the model. The cost of the additional services will not exceed \$1,715.00 for a total contract cost of \$255,415.

### DISCUSSION:

The update to the SBCAG travel model has been underway for some time. In July 2001, the SBCAG Board authorized a contract with Caliper Corporation for the SBCAG Model Replacement and Update for a cost of \$165,000. In January 2004 your board approved a contract amendment of \$20,300 to overcome a number of unforeseen challenges. The model contract was further amended in December 2004 for extra work to expand the technical capabilities of the new model for application in the 101 In-Motion Study. The model was updated and applied by Parsons Brinckerhoff to the 101 In Motion project and is being used by SBCAG staff in developing the 2007 Regional Transportation Plan travel forecasts. As the model update project winds down additional one-day training is required for new SBCAG staff and a modest supplement to the existing contract with the consultant is recommended.

The consultant has responded with a cost estimate for the extra day of training which amounts to \$1,715.00. Their response is in Attachment A.

#### Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

Sufficient funds have been included in the Travel Model Work Element of the 2006-07 OWP and the Professional and Special Services account of the SBCAG FY 06-07 budget, therefore, no budget appropriation increase is required.

Staff recommends that your board approve this contract amendment.

**COMMITTEE REVIEW:** None

None

**Attachments:**

Letter from Caliper Corporation estimating the cost of the training

Amendment to Agreement between SBCAG and Caliper for Travel Model Update

**AMENDMENT TO  
AGREEMENT BETWEEN  
THE SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS  
AND  
CALIPER CORPORATION,  
A CALIFORNIA CORPORATION  
FOR  
PROFESSIONAL AND TECHNICAL SERVICES**

**THE AGREEMENT**, entered into by the Santa Barbara County Association of Governments (hereinafter referred to as SBCAG) and Caliper Corporation, (hereinafter referred to as CONTRACTOR), on July 19, 2001, amended on January 20, 2004 and December 20, 2004 for the SBCAG Model Replacement and Update project is hereby amended.

**WITNESSETH THAT:**

**WHEREAS**, SBCAG has added new staff that requires additional training

**IN WITNESS WHEREOF**, SBCAG and CONTRACTOR have executed this amendment to the agreement that provides for one extra day of training and associated travel costs to cover one trip to Santa Barbara County, as described in consultants letter of December 7, 2006 which is included as an attachment to this amendment. This will increase the project budget from \$253,700 to \$255,415. Parties also agree that the time for completing this project will be extended to Mach 2007.

**SANTA BARBARA COUNTY  
ASSOCIATION OF GOVERNMENTS**

**CALIPER CORPORATION,**

\_\_\_\_\_  
Chair, SBCAG

\_\_\_\_\_  
Howard Slavin, Principal

Date: \_\_\_\_\_

Date: \_\_\_\_\_

\_\_\_\_\_  
Jim Kemp  
Executive Director

**APPROVED AS TO FORM:**

Date: \_\_\_\_\_

\_\_\_\_\_  
Kevin Ready, Sr., Deputy County Counsel

# Caliper Corporation

1172 Beacon Street, Newton, MA 02161 Tel:(617)527-4700 Fax:(617)527-5113



## QUOTE

**DATE:** 12/7/2006

**TO:**

Santa Barbara Council of Associated Governments  
Bill Yim  
260 N. San Antonio Road  
Suite B  
Santa Barbara, CA 93110

**RE:** Extra day of Maptitude/GIS Training in connection with SBCAG Expanded Model on December 13, 2006

Description	Quantity	Rate	Total
Trainer's Cost: 8 hours @ \$175/hr	8.00	\$ 175.00	\$ 1,400.00
Travel Cost:			
Hotel	1.00	\$ 130.00	\$ 130.00
Transportation (car rental, gas, parking, tolls, etc.)	1.00	\$ 125.00	\$ 125.00
Other Daily Expenses	1.00	\$ 60.00	\$ 60.00
			<b>\$ 1,715.00</b>

**NOTES:**

1. Please reference invoice number with payment.
2. Purchaser is responsible for any applicable State Sales or Use taxes.
3. Caliper's Federal Tax ID Number is 04-2806868.
4. Use of the Software is subject to the terms & conditions of the License Agreement.