

## STAFF REPORT

**SUBJECT:** Measure D Program of Project Amendment

**MEETING DATE:** January 19, 2006

**AGENDA ITEM:** 12E

**STAFF CONTACT:** John Asuncion

### RECOMMENDATION:

Approve the City of Guadalupe's FY 2005-06 Measure D Program of Projects Amendment to purchase a replacement bus for the Guadalupe Flyer.

### DISCUSSION:

Prior to the start of each fiscal year, each local agency submits to SBCAG for adoption a five year program of projects that identifies how the agency will spend their share of local Measure D revenues estimated to be available over the five year period.

The City of Guadalupe has submitted a request to amend their FY 2005-06 Measure D Program of Projects to purchase a replacement bus for the popular Guadalupe Flyer service. The Flyer makes twelve runs, Monday through Friday, between Guadalupe and Santa Maria. The service fleet currently consists of one primary bus, which is two years old, and two backup buses that are both twenty years old and are rarely used. A reliable backup bus is critical to providing reliable transit service.

A resolution was adopted by the City of Guadalupe amending their FY 2005-06 Measure D Program of Projects on December 13, 2005. In order to add a \$260,000 bus purchase to their program, Guadalupe proposes to reduce a like amount of funding for various street projects. Staff recommends that the Board approve the city's request to purchase a replacement bus for the Guadalupe Flyer service. Approving this request requires that the Board:

Amend the 2005-2006 Measure D Program of Local Projects to:

- Add a "Replacement Transit Bus" project to Guadalupe's Measure D Program of Local Projects, funded at \$260,000 in FY 05-06;
- Reduce the Measure D funds for Guadalupe's "Olivera St." project by \$10,000 in FY 05-06;

#### Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

- Reduce the Measure D funds for Guadalupe’s “W. Main SR1 to Calle Cesar Chavez” project by \$100,000 in FY 06-07;
- Reduce the Measure D funds for Guadalupe’s “Obispo St., Route 166 to 11<sup>th</sup> St.” project by \$50,000 in FY 07-08;
- Reduce the Measure D funds for Guadalupe’s “Point Sal Dunes” project by \$200,000 in FY 09-10;
- Break up Guadalupe’s project for slurry seal work for FY 08-09 into three parts:
  - i. Campodonico Ave., Tog Ave., Second St., and Third St, - \$300,000 in FY 08-09;
  - ii. Pioneer St. – (Route 166 to 5<sup>th</sup> St.) - \$50,000 in FY 09-10;
  - iii. Degasparis, Garret, Wong, Lindy, Maryknoll, Third, Carlin, Mahoney, Pagaling, Chapmen, Sanchez, Montez, Almaguer, Nelson, Masatani, Julia, Hernandez - \$100,000 in FY 09-10.

Attachment A details the amendment.

**COMMITTEE REVIEW:**       None

**ATTACHMENTS:**   Attachment A - FY 05-06 Measure D Program of Projects – Amendment 2

RESOLUTION OF THE SANTA BARBARA  
COUNTY ASSOCIATION OF GOVERNMENTS

FISCAL YEARS 2006-2010 )  
MEASURE D PROGRAM OF PROJECTS )  
(AMENDMENT 2) )

RESOLUTION NO. 06-02

WHEREAS, the Santa Barbara County Association of Governments has been designated as the Santa Barbara County Local Transportation Authority pursuant to Section 18000 et seq. of the Public Utilities Code; and

WHEREAS, the Authority has adopted Ordinance No. 1 to implement and administer the transportation programs and projects to be financed by a transactions and use tax of one half of one percent which was approved by Santa Barbara County voters as ballot Measure D on November 7, 1989; and

WHEREAS, Section 6 of Ordinance No. 1 specifies that the Authority shall annually approve a regional five-year program of projects to be funded with the revenues from the transaction and use tax; and

WHEREAS, the Santa Barbara County Association of Governments board of directors adopted the five-year Measure D Program of Projects for FY 2005-06 to FY 2009-10 at its meeting on June 16, 2005; and

WHEREAS, the city of Guadalupe has adopted a local five-year local program of projects pursuant to the requirements of Section 5 of Ordinance No. 1; and

WHEREAS, the city of Guadalupe has adopted a resolution certifying that it will include in its budget an amount of local discretionary funding for streets and roads sufficient to comply with the Maintenance of Effort requirements of Section 9 of Ordinance No. 1; and

WHEREAS, the city of Guadalupe has certified that it will not use Measure D revenues to replace private developer funding that has been committed to a transportation project or would otherwise be required under its current policies; and

WHEREAS, the City of Guadalupe held a public hearing and approved the five year Measure D Program of Projects prior to the January 2006 Santa Barbara County Association of Governments Board Meeting.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the SBCAG Board of Directors amends the Measure D Program of Projects for the FY 2005-2006 to FY 2009-2010 period to include the changes identified in Attachment A.

PASSED AND ADOPTED this 19th day of January 2006 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

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Jim Kemp  
Executive Director

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Dick DeWees, Chair  
Santa Barbara County  
Association of Governments

APPROVED AS TO FORM:

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Kevin E. Ready, Sr.  
Deputy County Counsel

## Attachment A

### FY 2005-2006 to FY 2009-2010 Measure D Program of Projects-Amendment 2

City of Guadalupe Measure D Program of Local Projects---Figures in (\$000)

Changes in strikethroughs and in **bold**

Project Description	Scope						Funding Source and Amount			
		FY05-06	FY06-07	FY07-08	FY08-09	FY09-10	Measure D	Local	State	Federal
<b>City of Guadalupe</b>	Remaining Funds 93, unused funds									
Annual Street pavement Maintenance		50.0	50.0	50.0	50.0	50.0	250.0	0.0	0.0	
8th St. SR1 to Pioneer	overlay, reconstruction	40.0					40.0	0.0	0.0	
9th St. Pioneer to SR-1, SR-1 to Pacheco St., Central Park Parking Lot	overlay, reconstruction	100.0					40.0	60.0	0.0	
Pioneer St., 8th St. to 9th St.	overlay, reconstruction	100.0					40.0	60.0	0.0	
11th St., Gularte Ln to Simas St.	overlay, reconstruction	290.0					20.0	110.0	160.0	
Olivera St., SR-1 to 9th, 9th to 10th, 10th to 11th, 11th to 12th	overlay, reconstruction	125.0					<del>125.0</del>	<del>0.0</del>	0.0	
							<b>115.0</b>	<b>10.0</b>		
<b>Replacement Transit Bus</b>		<b>260.0</b>					<b>260.0</b>	<b>0.0</b>	<b>0.0</b>	
W. Main SR1 to Calle C. Chavez	overlay , reconstruction		<del>600.0</del>				<del>390.0</del>	0.0	210.0	
			<b>500.0</b>				<b>290.0</b>			
11 St., Gularte to SR-1	overlay, reconstruction		350.0				164.0	0.0	186.0	
10th St., Obispo St. to Peralta St.	overlay, reconstruction		25.0				25.0	0.0	0.0	
Pacheco St., 11th St. to 12th St.	overlay, reconstruction		25.0				25.0	0.0	0.0	
12th St. Pacheco to SR-1	overlay, reconstruction		50.0				50.0	0.0	0.0	
Obispo St., 166 to 11th St.	overlay, reconstruction			<del>300.0</del>			<del>300.0</del>	0.0	0.0	
				<b>250.0</b>			<b>250.0</b>			
Third, Elm, Fir, Holly, Fourth, and Flower St. & 4th St West of Obispo	Slurry Seal, const.			150.0			150.0	0.0	0.0	
Campodonico Ave., Tog Ave., Second, Third St.	Slurry Seal, const.				<b>300.0</b>		300.0	0.0	0.0	
Pioneer St. (166 to 5th)	Slurry Seal, const.					<b>50.0</b>	50.0	0.0	0.0	
Degasparis, Garret, Wong, Lindy, Maryknoll, Third, Carlin, Mahoney, Pagaling, Chapmen, Sanchez, Montez, Almaguer, Nelson, Masatani, Julia, Hernandez	Slurry Seal, const.				<del>350.0</del>	<b>100.0</b>	100.0	0.0	0.0	
Point Sal Dunes all	Slurry Seal, const.					<del>350.0</del>	150.0	0.0	0.0	
						<b>150.0</b>				
<b>Total</b>		<del>705.0</del>	<del>1100.0</del>	<del>500.0</del>	<del>400.0</del>	<del>400.0</del>	2,319.0	<del>230.0</del>	556.0	0.0
		<b>965.0</b>	<b>1000.0</b>	<b>450.0</b>	<b>350.0</b>	<b>350.0</b>		<b>240.0</b>		