

STAFF REPORT

SUBJECT: Transportation Development Act Allocations

MEETING DATE: June 15, 2006

AGENDA ITEM: 11

RECOMMENDATIONS:

- A. Adopt a resolution allocating \$15,530,000 in Local Transportation Funds to eligible claimants for FY 2006-2007.
- B. Defer allocation of State Transit Assistance Funds pending adoption of the State budget and issuance of final STAF estimate.

STAFF CONTACT: Bob Perkins

DISCUSSION:

The Transportation Development Act (TDA) provides funds for allocation each year by SBCAG to local agencies under the Local Transportation Fund (LTF) and State Transit Assistance (STA) Fund programs. LTF funds are apportioned among the eligible claimants by population, and STA funds are allocated at the discretion of SBCAG consistent with its adopted policies and procedures.

The County Auditor-Controller has estimated that \$15,620,000 will be available in LTF revenues in 2006-2007. However, \$90,000 of this total will be set aside to cover the estimated costs of the transit operators' Triennial Performance Audits scheduled for FY 2006-2007, leaving \$15,530,000 for other purposes. The recommended LTF allocations displayed in the attached table are consistent with the apportionments presented to the claimants in February. These recommended allocations are also consistent with the purposes specified by the local agencies in their TDA claims for the coming fiscal year. Contingent upon SBCAG approval, these funds will be allocated 76% for transit, 20% for roads, 2% for bikeways and 2% for planning purposes.

TDA requires that before funds are allocated to local agencies for non-transit purposes such as streets and roads, SBCAG must hold a public hearing and find that there are no unmet needs within the jurisdiction of each claimant. SBCAG held hearings in January and February and the findings regarding unmet transit needs are expected to be adopted at the June meeting.

Staff recommends that STA funds not be allocated until a final estimate is produced by the State Controller's office in August 2006.

COMMITTEE REVIEW: The recommended allocations have been approved by the Technical Transportation Advisory Committee (TTAC).

**TRANSPORTATION DEVELOPMENT ACT
Local Transportation Fund (LTF) Allocations
FY 2006-2007**

Claimant	Bikeways	Planning	Transit			Roads	Total
	PUC 99234	PUC 99233.1	PUC 99260	PUC 99275	PUC 99400(c)	PUC 99400(a)	
Buellton	\$3,372						\$3,372
Carpinteria	10,624						10,624
Goleta	22,728						22,728
Guadalupe	4,664		212,779				217,443
Lompoc	31,352		\$896,410 <i>a</i>			1,008,471	1,936,233
Santa Barbara City	67,059						67,059
Santa Maria	65,780		2,500,063 <i>b</i>			1,069,838	3,635,681
Solvang	4,022		486,687 <i>c</i>				490,709
Santa Barbara County	101,001				121,800	1,062,492	1,285,293
SBMTD			6,961,760				6,961,760
Easy Lift				\$366,408			366,408
SMOOTH				\$228,302			228,302
SBCAG		\$304,388					\$304,388
TOTAL	\$310,602	\$304,388	\$11,057,699	\$594,710	\$121,800	\$3,140,801	\$15,530,000

a Includes \$399,363 of Santa Barbara County's apportionment for service provided by Lompoc Transit in the unincorporated area.

b Includes \$569,063 of Santa Barbara County's apportionment for transit services provided by SMAT in the unincorporated area.

c Includes \$131,617 of the County's apportionment, \$193,134 of Solvang's apportionment and \$166,936 of Buellton's apportionment for Santa Ynez Valley Transit service.

RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

APPROVAL OF ANNUAL CLAIMS AGAINST)
THE LOCAL TRANSPORTATION FUND AND)
AUTHORIZATION TO THE AUDITOR TO)
MAKE DISBURSEMENTS FROM THE FUND)

RESOLUTION NO. 06-15

WHEREAS, the Transportation Development Act of 1971 (Public Utilities Code, Section 99200 et seq.) made funds available for allocation to eligible claimants in the County of Santa Barbara for use in public transportation, street and road construction, and facilities for the exclusive use of pedestrians and bicyclists; and

WHEREAS, all eligible agencies have submitted claims for the use of these funds in accordance with the Act and with the Local Rules and Regulations, adopted by Resolution No. 74-13-TPA on August 15, 1974; and

WHEREAS, the claims submitted by eligible claimants have been evaluated and found consistent with the provisions of the Public Utilities Code, the California Code of Regulations, and the Local Rules and Regulations; and

WHEREAS, the Santa Barbara County Association of Governments will adopt by Resolution No. 06-14 its finding that there are no unmet needs within the jurisdiction of any claimant for Transportation Development Act funds which are reasonable to meet through new or expanded transit service beyond those to be implemented in fiscal year 2006-2007; and

WHEREAS, each transit operator has made reasonable efforts to implement productivity improvements identified in the last Triennial Performance Audit pursuant to Public Utilities Code Section 99244;

NOW, THEREFORE, IT IS HEREBY RESOLVED THAT the Santa Barbara County Association of Governments, as the transportation planning agency for Santa Barbara County, does hereby allocate Local Transportation Funds for fiscal year 2006-2007 in accordance with

the claims submitted and directs the County Auditor to make monthly payments as funds become available from the Local Transportation Fund in the following manner:

FIRST, to the County Auditor, such sums as are necessary for the County to administer the Fund. Such payments to be made only upon specific approval of the Santa Barbara County Association of Governments.

THENCE, from the remaining funds, two percent (2%) or \$304,388 plus \$90,000 for performance audits (\$394,388 total) shall be designated as being available for regional transportation planning purposes and shall be deposited in the Association of Governments General Fund (Fund No. 5300, Dept. 861).

THENCE, from the remaining funds, payments shall be made to the following agencies in the percentage amounts shown up to each agency's maximum allocation.

<u>AGENCY</u>	<u>% OF FUND</u>	<u>MAXIMUM 2006-07 ALLOCATION</u>
City of Buellton	0.022147	3,372
City of Carpinteria	0.069777	10,624
City of Goleta	0.149275	22,728
City of Guadalupe	1.428140	217,443
City of Lompoc	12.716947	1,936,233
City of Santa Barbara	0.440436	67,059
City of Santa Maria	23.878718	3,635,681
City of Solvang	3.222918	490,709
County of Santa Barbara	8.441651	1,285,293
Santa Barbara Metropolitan Transit District (SBMTD)	45.724008	6,961,760
Easy Lift Transportation	2.406524	366,408
SMOOTH	1.499460	<u>228,302</u>
TOTAL		\$15,225,612

BE IT FURTHER RESOLVED THAT these allocations are based on the claims of the individual jurisdictions which state that the Local Transportation Funds in the following minimum amounts will be expended on, or reserved for, the implementation of public transportation or paratransit services within the areas served by the claimants:

City of Lompoc	\$ 896,410
City of Guadalupe	212,779
City of Santa Maria	2,500,063
Santa Ynez Valley Transit	486,687
County of Santa Barbara	121,800
Santa Barbara Metropolitan Transit District	6,961,760
Easy Lift Transportation	366,408
SMOOTH	228,302

PASSED AND ADOPTED this 15th day of June 2006 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Jim Kemp
Executive Director

Joe Centeno, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:

Kevin E. Ready, Sr.
Deputy County Counsel