

STAFF REPORT

SUBJECT: State Transportation Improvement Program (STIP) Amendment

MEETING DATE: March 16, 2006 **AGENDA ITEM:** 7E

STAFF CONTACT: Steve VanDenburgh

RECOMMENDATION:

Approve an amendment to the State Transportation Improvement Program to reprogram environmental funding to FY 07/08, design funding to 08/09 and construction funding to FY 09/10 on the Las Positas\Cliff Drive (Route 225) intersection project.

DISCUSSION:

The City of Santa Barbara is requesting an amendment to the State Transportation Improvement Program (STIP) for the Las Positas Road/Cliff Drive Intersection Improvement project. The City is initiating environmental studies for an annexation in the Las Positas area. The City is also evaluating the potential relinquishment of Route 225, which extends from Highway 101 along Las Positas Road and Cliff Drive. The extensive interagency coordination and complicated design and right-of-way issues involved in the annexation and relinquishment have delayed progress on the intersection improvement project, requiring a reprogramming of funding for the environmental document, final plans specifications and estimates (design), and construction.

Recommendation:

SBCAG staff recommends that programming for the Las Positas Road / Cliff Drive Intersection Improvements project be amended as follows, consistent with the City's request:

Programming	Project Component	FY 2006/07	FY 2007/08	FY 2008/09	FY 2009/10
Current STIP Programming	PA&ED PS&E CONSTR.	\$75,000 \$85,000	\$590,000		
Requested Programming Changes	PA&ED PS&E CONSTR.		\$75,000	\$85,000	\$590,000

Upon Board approval, the request will be sent to the California Transportation Commission for incorporation into the 2006 STIP at their April meeting.

COMMITTEE REVIEW: None