

STAFF REPORT

SUBJECT: Revisions to FY 2005-06 TDA Allocations

MEETING DATE: March 16, 2006

AGENDA ITEM: 7B

STAFF CONTACT: Bob Perkins

RECOMMENDATION:

Adopt a resolution revising the FY 2005-06 Transportation Development Act (TDA) Local Transportation Fund (LTF) allocations for the City of Lompoc to provide for adjustments as requested during the current year.

DISCUSSION:

After the apportionment of funds for the 2005-06 fiscal year, a TDA claim was filed by the City of Lompoc to indicate how the funds would be used. A request for revisions to the original claim was recently submitted.

This request reflects the following changes in Lompoc's transit budget:

- A \$115,000 increase in operating expenditures for bi-directional routes added to the City's transit service
- The addition of \$5,635 to the transit capital budget for the purchase of a wheel balancer

These revisions do not affect the total amount of LTF funds allocated to Lompoc. They are only adjustments to how the funds are claimed for transit and for streets & roads purposes.

The proposed revisions are as follows:

Claimant	PUC Section	Purpose	Current Allocation	Revised Allocation
Lompoc	99260	Transit	\$987,412	\$1,108,047
	99400(a)	Roads	\$842,278	\$721,643

Upon approval of these changes, the required revised allocation instructions will be prepared.

RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

APPROVAL OF REVISIONS TO THE FY 2005-06)
 TRANSPORTATION DEVELOPMENT ACT (TDA))
 LOCAL TRANSPORTATION FUND (LTF) ALLOCATIONS) RESOLUTION NO. 06-06
 FOR THE CITY OF LOMPOC)
 _____)

WHEREAS, the Transportation Development Act of 1971 (Public Utilities Code Section 99200 et seq.) made funds available for allocation to eligible claimants in the County of Santa Barbara for use in public transportation, street and road projects, and facilities for the exclusive use of pedestrians and bicyclists; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG), as the Transportation Planning Agency for Santa Barbara County, allocated Local Transportation Funds (LTF) for Fiscal Year 2005-06 in accordance with claims submitted by local claimants and directed the County Auditor to make monthly payments as funds become available from the Local Transportation Fund; and

WHEREAS, following SBCAG board approval of the Fiscal Year 2005-06 TDA/LTF allocations, the City of Lompoc indicated that revisions were going to be necessary to reflect budget changes; and

WHEREAS, Lompoc's request is based on transit budget changes including a \$115,000 increase in operating expenditures for bi-directional routes added to the City's transit service and the addition of \$5,635 to the transit capital budget for the purchase of a wheel balancer. These revisions do not affect the total amount of LTF funds allocated to Lompoc. They only reflect adjustments in the purposes for which the funds are claimed; and

WHEREAS, a revised claim was submitted by the City of Lompoc and it has been evaluated and found to be consistent with the applicable provisions of the Public Utilities Code and the California Code of Regulations;

NOW, THEREFORE, BE IT RESOLVED that SBCAG, as the Transportation Planning Agency for Santa Barbara County, does authorize the revisions in the approved use of Local Transportation Fund monies for Fiscal Year 2005-06 as follows:

<u>Claimant</u>	<u>PUC Section</u>	<u>Purpose</u>	<u>Current Allocation</u>	<u>Revised Allocation</u>
Lompoc	99260	Transit	\$987,412	\$1,108,047
	99400(a)	Roads	\$842,278	\$721,643

PASSED AND ADOPTED, this 16th day of March 2006, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Jim Kemp
Executive Director

Joe Centeno, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:

By _____
Kevin E. Ready, Sr.
Deputy County Counsel