



STAFF REPORT

SUBJECT: 2007 Federal Transportation Improvement Program Amendment No. 2

MEETING DATE: November 16, 2006

AGENDA ITEM: 6C

STAFF CONTACT: Steve VanDenburgh

RECOMMENDATION:

Adopt a resolution amending the 2007 Federal Transportation Improvement Program (FTIP) to re-program STIP-TE funding for the Loma Alta Hill Sidewalk Project and divide the North San Jose Creek Bike Path project into two segments sponsored by the County of Santa Barbara and City of Goleta.

DISCUSSION:

In the 2007 FTIP adopted in July, \$100,000 in STIP funds for design engineering for the Loma Alta Hill Sidewalk awarded by the SBCAG Board in 2000 was inadvertently left out of the FTIP. FTIP Amendment #2 would correct the FTIP to show the funds in FY 2006/07 for the project.

The proposed FTIP amendment would also divide the North San Jose Creek Bicycle Project into two segments. The County of Santa Barbara is currently the lead agency for this segment, extending from Cathedral Oaks Road to Hollister Avenue. The city of Goleta, with County concurrence, has requested that they be made the lead agency for the segment of the project within city limits, and that the Regional STP funds programmed to the project be divided between the two agencies, 75% - 25%, based on the estimated cost of the respective segments. The County segment would be at the north end of the project limits, from the South end of Merida Drive to Cathedral Oaks Road, and would be funded with \$227,102. A bike path segment from the south end of Merida Drive to Calle Real was constructed as part of the Maravilla Senior Community project. The city of Goleta segment would extend from north of Calle Real, where the Maravilla path ends, to Hollister Avenue and would be funded with \$681,307. This segment would be renamed the "middle" segment of the San Jose Creek Bike Path project. This amendment does not affect the City of Goleta sponsored south segment of the bike path project from Hollister Avenue to Atascadero Creek, which is funded with \$460,000 in federal Transportation and Community and System Preservation (TCSP) grants, STIP-TE, and Regional STP funds for environmental and design. That segment, which the city took sponsorship of from the County, is currently in the environmental phase and the city is working with Caltrans to determine if it is possible to use State right of way along Highway 217/Ward Memorial Boulevard as an alignment for the path, and with the County and Southern California Gas Company near San Pedro Creek and Sand Spit Road to obtain easements to connect to the Atascadero Creek bike path and Goleta Beach.

COMMITTEE REVIEW None.

ATTACHMENTS

Letter from City of Goleta
2007 FTIP Amend #2 - Resolution
Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County



October 19, 2006

CITY COUNCIL
Jonny Wallis
Mayor

Margaret Connell
Mayor Pro Tempore

Jean W. Blois
Councilmember

Cynthia Brock
Councilmember

Jack Hawxhurst
Councilmember

CITY MANAGER
Daniel Singer

Steve Vandenburg
SBCAG
260 North San Antonio Rd., Suite B
Santa Barbara, CA 93110

RE: FTIP Amendment for San Jose Creek Bikeway (northern extent)

Dear Steve,

The City of Goleta requests a FTIP amendment to divide the remaining STP funds for the northern extent of the San Jose Creek Bikeway between the City and the County based on estimated costs of the project extent in each jurisdiction. As agreed between the City and County in the attached letter, the requested split would be 75% (approximately \$675,000) apportioned to the City and 25% (approximately \$225,000) apportioned to the County. Please call George Amoon at (805) 961-7653 if you have any questions. Thank you.

Sincerely,

Steve Wagner
Community Services Director

cc: George Amoon, Project Manager
Dace Morgan, Santa Barbara County Public Works
Gerald Comati, Com3Consulting

COUNTY OF SANTA BARBARA
PUBLIC WORKS DEPARTMENT

123 East Anapamu Street
Santa Barbara, California 93101-2065
805/568-3000 FAX 805/568-3019
Engineering FAX 805/884-8081
August 17, 2006



PHILLIP M. DEMERY
Director

Steve Wagner
Community Services Director
130 Cremona Dr.
Goleta, CA 93117

Re: San Jose Creek Bikepath (North) Funding

Dear Steve:

We are writing to confirm our understanding of the disbursement of the funds for the San Jose Creek Bikepath (North) project that are currently held entirely by the County of Santa Barbara. At the time the funds were programmed the City had not incorporated, thus the funds have remained in the County's name. Based on our conversations with the City, it is in the best interest of both parties to separate the project at the City/County boundary. This will result in two independent projects separated by the existing Class I facility that was constructed as part of the Maravia Development. As a result, it is our desire to transfer the appropriate amount of funds to the City at this time, so that you can proceed with the preliminary engineering of the portion of the bikepath that is within the City's jurisdiction.

Based on our August 14, 2006 meeting, the remaining funds of approximately \$900,000 would be split between the City and the County. The split would be based on the attached cost estimate prepared by Bengal Engineering and the amount of construction work in each of the two jurisdictions. The split works out to be 75% to the City and 25% to the County. Therefore, the City's portion of the funding would be \$675,000. Based on our discussions, we are in agreement that the City's portion of these funds should be programmed by SBCAG solely in the City's name.

It is our intent that this letter serve as an agreement between the City and the County for the disbursement of these funds. If you are in agreement to the disbursement of the funds as laid out in this letter, please sign below and return one original copy to us. Once we are in receipt of the signed letter, we can both approach SBCAG and have the appropriate funds transferred to the City of Goleta.

Sincerely,

Scott D. McGolpin, P.E.
Deputy Director, Transportation Division

Concurrence:

Steve Wagner
Community Services Director
City of Goleta

cc: Dace Morgan, Engineering Section Manager
Charlie Elbert, Project Manager
Donna Manuel, Cost Analyst

AA/EEO Employer

Thomas D. Fayram, Deputy Director
Rochelle Camozzi, Chief Financial Officer

Scott D. McGolpin, Deputy Director

Mark A. Schleich, Deputy Director
Michael B. Emmons, Deputy Director

ROUGH CONCEPT ESTIMATE

San Jose Creek Bikepath

August 14, 2006

ITEM	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITIES	UNIT PRICE	ITEM TOTAL	City of Goleta Participation	SB County Participation
1	RELOCATE UNDERGROUND UTILITIES	LS	LUMP SUM	\$50,000	\$50,000	\$30,000	\$20,000
2	CLEARING & GRUBBING: INCLUDES REMOVE EXISTING PIPES & DEBRIS, TRIM TREES	LS	LUMP SUM	\$100,000	\$100,000	\$50,000	\$50,000
3	BIKE PATH FROM CATHEDRAL OAKS TO EXISTING PATH AT MARAVILLA	LF	4000	\$200	\$800,000	\$0	\$800,000
4	BIKE BRIDGE #1 (NEAR SCE SUBSTATION) approx 100-ft-long	LS	LUMP SUM	\$250,000	\$250,000	\$0	\$250,000
5	BIKE BRIDGE #2 (Adjacent to Calle Real bridge, upstream: approx 120-ft-long)	LS	LUMP SUM	\$250,000	\$250,000	\$250,000	\$0
5	Retaining Walls to transition to Calle Real Bridge: Average 6-ft hgt	LF	250	\$1,000	\$250,000	\$250,000	\$0
6	Modify Calle Real Bridge	LS	LUMP SUM	\$500,000	\$500,000	\$500,000	\$0
7	Modify 101 bridges	LS	LUMP SUM	\$800,000	\$800,000	\$800,000	\$0
8	Modify UPRR Bridge (Assuming no structure retrofit and modification to the abutments)	LS	LUMP SUM	\$200,000	\$200,000	\$200,000	\$0
9	BIKE PATH Calle Real Bridge to Kelfogg	LF	3300	\$150	\$495,000	\$495,000	\$0
10	Right of Way: "Christmas Tree Farm": Assume R/W granted as condition for approval	LS	LUMP SUM	\$0	\$0	\$0	\$0
11	Right of Way: "Maravilla" Assume R/W granted as condition for approval	LS	LUMP SUM	\$0	\$0	\$0	\$0
12	Right of Way: Elks Club	LS	LUMP SUM	\$250,000	\$250,000	\$250,000	\$0
13	Right of Way (Kelfogg to Hollister portion)	LS	LUMP SUM	\$800,000	\$800,000	\$800,000	\$0
			subtotal of items above		\$4,745,000	\$3,625,000	\$1,120,000
14	CONTINGENCY (25% of Subtotal)	LS	\$1,186,250		\$1,186,250	\$906,250	\$280,000
15	SUPPLEMENTAL WORK (15% of Subtotal)	LS	\$711,750		\$711,750	\$543,750	\$168,000
Rough Estimated Construction & R/W Cost:					\$6,643,000	\$5,075,000	\$1,568,000
Overall participation ratio:						76%	24%
This rough estimate was prepared with the limited time and information available.							

RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2007 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM TO MAKE A TECHNICAL)
CORRECTION TO THE LOMA ALTA HILL)
PROJECT FUNDING AND DIVIDE THE)
NORTH SAN JOSE CREEK BIKEWAY)
PROJECT INTO TWO SEGMENTS)
AMENDMENT NO. 2)

RESOLUTION NO. 06-30

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2007 FTIP; and

WHEREAS, the 2007 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2007 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2007 FTIP projects have been developed from the 2001 RTP, 2003 CMP and 2006 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2007 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2007 FTIP before it was adopted by the SBCAG Board on July 20, 2006; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 30, 2006 after public review;

WHEREAS, the 2007 FTIP is financially constrained and funds needed to complete the 2007 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2007 FTIP to include the changes identified in the Staff Report Item 6C, November 16, 2006.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of this amendment was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2007 FTIP is consistent with the 2004 MTP.

BE IT FURTHER RESOLVED that the 2007 FTIP as amended is financially constrained and funds needed to complete the 2007 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2007 FTIP, including all amendments, constitutes the federal project selection procedures for

Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 16th day of November 2006 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Jim Kemp
Executive Director
Santa Barbara County
Association of Governments

Joe Centeno
Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:

Kevin E. Ready, Sr.
Deputy County Counsel

2007 FTIP Amendment # 2 - Attachment A

(\$1,000s)

Changes in ~~strkethrough~~ and bold type

Loma Alta Hill Sidewalk Project

1. MPO ID # SBCITY8

Project Description - On Loma Altra Drive Between Coronel Place and Canon Perdido Street - Construct Predestrian Sidewalk and Lighting

Agency	Project	Fund Source	Phase	Prior	2006-07	2007-08	2008-09	Total Project Cost	
Santa Barbara, City of	Loma Alta Hill Sidewalk	Local Funds	PE					0	
			RW	40,000				40,000	
			CON				92,000	92,000	
			Total	40,000	0	0	92,000	132,000	
		RIP-STIP-TE	PE	35,000	100,000			35,000	135,000
			RW						0
			CON				942,000	942,000	
			Total	35,000	100,000	0	942,000	977,000 1,077,000	
Project Total				75,000	100,000	0	1,034,000	1,109,000 1,209,000	

San Jose Creek Class 1 Bikeway - North

2. MPO ID # COUNTY05

Project Description - Goleta Area - North San Jose Creek Bikeway - Construct 1.5-mile Class 1 Bikepath from Cathedral Oaks to South end of Merida Drive

Agency	Project	Phase	Prior	2006-07	2007-08	2008-09	Total Project Cost	
Santa Barbara County	San Jose Creek Class 1 Bikeway - North	STPL-State Exchange	PE		675,000 227,100		675,000	227,000
			RW					0
			CON					0
			Total	0	675,000 227,100	0	0	675,000
Project Total			0	675,000 227,100	0	0	675,000 227,000	

San Jose Creek Class 1 Bikeway - Middle

3. MPO ID # GOLETA17

Project Description - Goleta Area - San Jose Creek Bikeway Middle Segment - Construct Class 1 Bikepath from north of Calle Real to Hollister

Agency	Project	Phase	Prior	2006-07	2007-08	2008-09	Total Project Cost
Goleta, City of	San Jose Creek Class 1 Bikeway - Middle	STPL-State Exchange	PE		681,300		681,300
			RW				
			CON				
			Total		681,300		681,300
Project Total				681,300			681,300