

STAFF REPORT

SUBJECT: Revision of FY 2008-09 TDA Claim

MEETING DATE: August 21, 2008

AGENDA ITEM: 6A

STAFF CONTACT: Bobbi Didier

RECOMMENDATION:

Adopt resolution revising the FY 2008-09 Transportation Development Act (TDA) claim for the city of Lompoc to provide for Local Transportation Fund adjustments as requested.

DISCUSSION:

Following the apportionment of funds for the 2008-09 fiscal year. TDA claims were filed by the local agencies to indicate how the funds would be used. A request for a claim revision was later submitted by the city of Lompoc.

Lompoc's request reflects a shift of \$185,000 in Local Transportation Funds (LTF) from Streets and Roads to Transit to cover Lompoc's share of Clean Air Express operating costs.

These revisions do not affect the total amount of funds allocated. They only reflect adjustments in the purposes for which the funds are claimed.

Lompoc has filed a revised FY 2008-09 TDA claim forms reflecting these adjustments. The requested changes will keep all current claims in balance and will provide adequate funding for the transit budgets. All TDA claim revisions require approval by the SBCAG board.

The proposed LTF revisions are as follows:

<u>Claimant</u>	<u>Section</u>	<u>Purpose</u>	<u>Current Allocation</u>	<u>Revised Allocation</u>
Lompoc	PUC 99260	Transit	\$1,306,162	\$1,326,162
	PUC 99400 (a)	Streets & Roads	\$ 605,371	\$ 419, 771

Upon approval of these changes, the required revised allocation instructions will be prepared.

COMMITTEE REVIEW: None

RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

APPROVAL OF REVISIONS TO THE FY 2008-09)
 TRANSPORTATION DEVELOPMENT ACT (TDA))
 LOCAL TRANSPORTATION FUND (LTF) ALLOCATION) RESOLUTION NO. 08-15
 FOR THE CITY OF LOMPOC)
 _____)

WHEREAS, the Transportation Development Act of 1971 (Public Utilities Code Section 99200 et seq.) made funds available for allocation to eligible claimants in the County of Santa Barbara for use in public transportation, street and road projects, and facilities for the exclusive use of pedestrians and bicyclists; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG), as the Transportation Planning Agency for Santa Barbara County, allocated Local Transportation Funds (LTF) for Fiscal Year 2008-09 in accordance with claims submitted by local claimants and directed the County Auditor to make monthly payments as funds become available from the Local Transportation Fund; and

WHEREAS, following SBCAG board approval of the Fiscal Year 2008-09 TDA/LTF allocations, the City of Lompoc indicated that revisions were necessary to reflect a shift of \$185,000 from Streets and Roads to Transit to cover Lompoc's share of Clean Air Express operating costs.

WHEREAS, a revised claim was submitted as an adjustment by the City of Lompoc and it has been evaluated and found to be consistent with the applicable provisions of the Public Utilities Code and the California Code of Regulations;

NOW, THEREFORE, BE IT RESOLVED that SBCAG, as the Transportation Planning Agency for Santa Barbara County, does authorize the revision in the approved use of Local Transportation Fund monies for Fiscal Year 2008-09 as follows:

<u>Claimant</u>	<u>Section</u>	<u>Purpose</u>	<u>Current Allocation</u>	<u>Revised Allocation</u>
Lompoc	PUC 99260	Transit	\$1,326,162	\$1,511,762
	PUC 99400 (a)	Streets & Roads	\$ 605,371	\$ 419,771

PASSED AND ADOPTED, this 21st day of August 2008, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Jim Kemp
Executive Director

Brooks Firestone, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:

By _____
Kevin E. Ready, Sr.
Deputy County Counsel

