

STAFF REPORT

SUBJECT: Transportation Development Act Allocations

MEETING DATE: June 19, 2008

AGENDA ITEM: 6G

RECOMMENDATIONS:

- A. Adopt a resolution allocating \$15,710,998 in Local Transportation Funds to eligible claimants for FY 2008-2009.
- B. Defer allocation of State Transit Assistance Funds pending adoption of the State budget and issuance of final STAF estimate.

STAFF CONTACT: Bob Perkins

DISCUSSION:

The Transportation Development Act (TDA) provides funds for allocation each year by SBCAG to local agencies under the Local Transportation Fund (LTF) and State Transit Assistance (STA) Fund programs. LTF funds are apportioned among the eligible claimants by population, and STA funds are allocated at the discretion of SBCAG consistent with its adopted policies and procedures.

The County Auditor-Controller has estimated that \$15,710,998 will be available in LTF revenues in 2008-2009. The recommended LTF allocations displayed in the attached table are consistent with the apportionments presented to the claimants in February. These recommended allocations are also consistent with the purposes specified by the local agencies in their TDA claims for the coming fiscal year. Contingent upon SBCAG approval, these funds will be allocated 88% for transit, 8% for roads, 2% for bikeways and 2% for planning purposes.

TDA requires that before funds are allocated to local agencies for non-transit purposes such as streets and roads, SBCAG must hold a public hearing and find that there are no unmet needs within the jurisdiction of each claimant. SBCAG held a hearing in January and the findings regarding unmet transit needs were adopted at the May meeting.

Staff recommends that STA funds not be allocated until a final estimate is produced by the State Controller's office in August 2008.

COMMITTEE REVIEW: The recommended allocations have been approved by the Technical Transportation Advisory Committee (TTAC).

**TRANSPORTATION DEVELOPMENT ACT
Local Transportation Fund (LTF) Allocations
FY 2008-2009**

<i>Claimant</i>	<i>Bikeways</i>	<i>Planning</i>	<i>Transit</i>			<i>Roads</i>	<i>Total</i>
	<i>PUC 99234</i>	<i>PUC 99233.1</i>	<i>PUC 99260</i>	<i>PUC 99275</i>	<i>PUC 99400(c)</i>	<i>PUC 99400(a)</i>	
Buellton	\$3,452						\$3,452
Carpinteria	10,456						10,456
Goleta	22,336						22,336
Guadalupe	4,736		216,051				220,787
Lompoc	31,105		\$1,326,162 <i>a</i>			605,371	1,962,638
Santa Barbara City	66,228						66,228
Santa Maria	66,877		3,950,466 <i>b</i>				4,017,343
Solvang	4,068		436,130 <i>c</i>				440,198
Santa Barbara County	104,962				305,000	655,853	1,065,815
SBMTD			6,991,703				6,991,703
Easy Lift				\$367,984			367,984
SMOOTH				\$234,122			234,122
SBCAG		\$307,936					\$307,936
TOTAL	\$314,220	\$307,936	\$12,920,512	\$602,106	\$305,000	\$1,261,224	\$15,710,998

a Includes \$417,846 (operating) plus \$20,000 (capital) of Santa Barbara County's apportionment for service provided by Lompoc Transit in the unincorporated area.

b Includes \$899,587 of Santa Barbara County's apportionment for transit services provided by SMAT in the unincorporated area.

c Includes \$75,000 of the County's apportionment, \$195,354 of Solvang's apportionment and \$165,776 of Buellton's apportionment for Santa Ynez Valley Transit service.

RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

APPROVAL OF ANNUAL CLAIMS AGAINST)
THE LOCAL TRANSPORTATION FUND AND)
AUTHORIZATION TO THE AUDITOR TO)
MAKE DISBURSEMENTS FROM THE FUND)

RESOLUTION NO. 08-08

WHEREAS, the Transportation Development Act of 1971 (Public Utilities Code, Section 99200 et seq.) made funds available for allocation to eligible claimants in the County of Santa Barbara for use in public transportation, street and road construction, and facilities for the exclusive use of pedestrians and bicyclists; and

WHEREAS, all eligible agencies have submitted claims for the use of these funds in accordance with the Act and with the Local Rules and Regulations, adopted by Resolution No. 74-13-TPA on August 15, 1974; and

WHEREAS, the claims submitted by eligible claimants have been evaluated and found consistent with the provisions of the Public Utilities Code, the California Code of Regulations, and the Local Rules and Regulations; and

WHEREAS, the Santa Barbara County Association of Governments adopted by Resolution No. 08-08 its finding that there are no unmet needs within the jurisdiction of any claimant for Transportation Development Act funds which are reasonable to meet through new or expanded transit service beyond those to be implemented in fiscal year 2008-2009; and

WHEREAS, each transit operator has made reasonable efforts to implement productivity improvements identified in the last Triennial Performance Audit pursuant to Public Utilities Code Section 99244;

NOW, THEREFORE, IT IS HEREBY RESOLVED THAT the Santa Barbara County Association of Governments, as the transportation planning agency for Santa Barbara County, does hereby allocate Local Transportation Funds for fiscal year 2008-2009 in accordance with

the claims submitted and directs the County Auditor to make monthly payments as funds become available from the Local Transportation Fund in the following manner:

FIRST, to the County Auditor, such sums as are necessary for the County to administer the Fund. Such payments to be made only upon specific approval of the Santa Barbara County Association of Governments.

THENCE, from the remaining funds, two percent (2%) or \$307,936 shall be designated as being available for regional transportation planning purposes and shall be deposited in the Association of Governments General Fund (Fund No. 5300, Dept. 861).

THENCE, from the remaining funds, payments shall be made to the following agencies in the percentage amounts shown up to each agency's maximum allocation.

<u>AGENCY</u>	<u>% OF FUND</u>	<u>MAXIMUM 2008-09 ALLOCATION</u>
City of Buellton	0.022411	3,452
City of Carpinteria	0.067883	10,456
City of Goleta	0.145010	22,336
City of Guadalupe	1.433397	220,787
City of Lompoc	12.741869	1,962,638
City of Santa Barbara	0.429966	66,228
City of Santa Maria	26.081457	4,017,343
City of Solvang	2.857860	440,198
County of Santa Barbara	6.919501	1,065,815
Santa Barbara Metropolitan Transit District (SBMTD)	45.391644	6,991,703
Easy Lift Transportation	2.389032	367,984
SMOOTH	1.519971	<u>234,122</u>
TOTAL		\$15,403,062

BE IT FURTHER RESOLVED THAT these allocations are based on the claims of the individual jurisdictions which state that the Local Transportation Funds in the following minimum amounts will be expended on, or reserved for, the implementation of public transportation or paratransit services within the areas served by the claimants:

City of Lompoc	\$1,326,162
City of Guadalupe	216,051
City of Santa Maria	3,950,466
Santa Ynez Valley Transit	436,130
County of Santa Barbara	305,000
Santa Barbara Metropolitan Transit District	6,991,703
Easy Lift Transportation	367,984
SMOOTH	234,122

PASSED AND ADOPTED this 19th day of June 2008 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Jim Kemp
Executive Director

Brooks Firestone, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:

Kevin E. Ready, Sr.
Deputy County Counsel