

STAFF REPORT

SUBJECT: Proposition 1B Transit Capital Funding

MEETING DATE: April 15, 2010

AGENDA ITEM: 6B

STAFF CONTACT: Sarkes Khachek

RECOMMENDATION:

1. Approve submittal of applications to Caltrans for Proposition 1B transit capital population-based funding for 2009/10 Cycle 2.
2. Approve the allocation of City of Guadalupe's FY 08/09 reserve funding in the amount of \$9,217 to the Santa Maria Transit Center Project.
3. Adopt a resolution authorizing SBCAG to allocate Fiscal Year 2008/09 and 2009/10 Proposition 1B Transit Capital Program funding to local agency projects.

SUMMARY:

The Santa Barbara County region will receive approximately \$2.4 million in transit capital funding for Fiscal Year 2009/10 from the Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA) included in Proposition 1B. Of this, \$1.9 million is available in FY 09/10 for projects selected by SBCAG and \$521,000 for projects selected by transit operators. The funds allocated to agencies at can be expended on the purchase of buses, vans and development and construction of transit centers.

Caltrans provided regional agencies and transit operators with two opportunities to submit projects for Prop 1B transit funding for FY 2009/10. Applications for the first funding cycle were submitted to Caltrans in February. Applications for second cycle are due on May 1. Since SBCAG is the project sponsor for population based funding, but will not use the funding to operate any service, Caltrans has requested that the board adopt a resolution stating that it is allocating its funding to other transit operators and services.

Staff is recommending that, for cycle 2, the board allocate \$860,000 in Proposition 1B funding for projects in the cities of Lompoc and Santa Maria and for the Santa Maria Organization of Transportation Helpers (SMOOTH). Funding for the unincorporated North County would be allocated to the City of Santa Maria's Transit Center project as part of the recommendation. This recommendation was discussed with county staff and they support the recommendation.

Staff is also recommending that the board reallocate \$9,217 in FY 08/09 funding from the City of Guadalupe's transit equipment purchase project to the Santa Maria Transit Center project. The funds were allocated by the board to Guadalupe in a previous funding cycle but Guadalupe at the present time does not have capital projects that are in need of funding. Rather than let the funds lapse on June 30 and be reallocated by Caltrans to another part of the state, staff is recommending a reallocation of funds internal to the county to the transit center project. This

will keep the funds from lapsing and benefit Guadalupe since a completed transit center in Santa Maria will be a key transfer stop on the Guadalupe Flyer service that travels back and forth between the cities.

DISCUSSION:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, includes a program funded with \$3.6 billion for allocation to eligible transit capital projects nominated by an applicant transportation agency.

The State Controller has provided each Regional Transportation Planning Agency with an amount of funding for FY 09/10 that will be available for projects in their county. As required by Prop 1B, the amount of funding available for our county is based on the farebox revenue and population formulas used to distribute State Transit Assistance (STA) funds. Sponsors of projects funded through the farebox revenue formula (transit operators) need to submit applications directly to Caltrans and funds will be received from the State Controller's Office. The only agency that is a sponsor for the population formula funds, SBCAG, is required to adopt a project list for the region and submit it to Caltrans. This staff report therefore addresses recommendations for revenues received from the population-based formula.

Caltrans provided regional agencies and transit operators with two opportunities to submit projects for the Prop 1B transit funding for FY 2009/10. Applications for the first funding cycle were submitted to Caltrans in February. Applications for Cycle 2 will be submitted by May 1.

Funding Cycle 2

- Second Project application submittal deadline May 1, 2010
- Department releases adopted list to SCO June 2010
- State Controller's Office allocates funds Based on available funding

If SBCAG or a transit provider chooses not to submit a project for funding they may request their funding share in subsequent fiscal years. SBCAG will be notifying Caltrans that the cities of Guadalupe and Solvang will be requesting their FY 09/10 allocations in a future fiscal year.

What projects are eligible for funding?

According to the State's guidelines, applications will be accepted for transit capital projects or a minimum operable segment of a project including:

1. Rehabilitation, safety or modernization improvements;
2. Capital service enhancements or expansions;
3. New capital projects;
4. Bus rapid transit improvements; or
5. Rolling stock procurement, rehabilitation or replacement

Projects must be consistent with the sponsor's most recently adopted short-range transit plan, or other publicly adopted plan that programs or prioritizes funds for transit capital improvements.

Distribution of Population Funds

Santa Barbara County will receive approximately \$1.9 million dollars from the population formula for FY 2009/10. SBCAG staff recommends distributing the funds using the Board adopted formula for the STA program because funds are being apportioned to the region using the statewide STA formula. The SBCAG STA formula apportions funds to the four transit service areas in Santa Barbara County based on population. The transit service areas are the South Coast, Lompoc Valley, Santa Maria Valley and Santa Ynez and Cuyama Valleys. Funds are then apportioned to each eligible claimant within each transit service area.

SBCAG staff has determined how much funding will be allocated to each operator/jurisdiction based on the STA formula. These apportionments are provided in Table 1.

Table 1. Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA) Apportionments for FY 2009/10

PTMISEA Population Based Apportionments	FY 2009/10 Apportionments	Apportionment Requested in Cycle 1	Apportionment Requested in Cycle 2	Available for request in future cycles
State Total - Revenue Based on Population	\$168,959,034	-	-	-
SBCAG Total PTMISEA Revenue	\$1,929,466	\$955,828	\$859,778	\$113,861
South Coast	\$934,690	\$934,690	\$0	\$0
- SBMTD	\$887,955	\$887,955	Requested in Cycle 1	\$0
- Easy Lift* (5% of the South Coast Total)	\$46,735	\$46,735	Requested in Cycle 1	\$0
Lompoc Valley	\$275,099	\$0	\$275,099	\$0
- Lompoc	\$275,099	\$0	\$275,099	\$0
Santa Maria Valley	\$606,345	\$0	\$578,663	\$27,682
- Santa Maria	\$548,346	\$0	\$548,346	\$0
- Guadalupe	\$27,682	\$0	\$0	\$27,682
- SMOOTH* (5% of the Santa Maria Valley Total)	\$30,317	\$0	\$30,317	\$0
Santa Ynez & Cuyama Valleys	\$113,333	\$21,138	\$0	\$86,179
- Buellton	\$21,138	\$21,138	Requested in Cycle 1	\$0
- Solvang	\$86,179	\$0	\$0	\$86,179
- County	\$6,016	\$0	\$6,016 (included with City of Santa Maria's Transit Center application)	\$0

* Consolidated Transportation Service Agencies receive 5% of the STA funding for the area they serve.

Population Funded Applications

The cities of Lompoc and Santa Maria and SMOOTH are the only agencies that submitted applications for Cycle 2. The County of Santa Barbara requested their funding be allocated to the City of Santa Maria per a transit capital cost sharing agreement between the agencies.

Project information for Cycle 2 is summarized in Table 2 with the project applications included as Attachments A, B, C, D and E. The city of Buellton, Easy Lift and SBMTD submitted

applications for Cycle 1 that used up 100% of their estimated share of funding for FY 09/10. Agencies that did not submit applications for FY 09/10, including Solvang and Guadalupe, will be able to reserve funds and request funds in future cycles.

Table 2. Population Funded Projects to be submitted for Funding Cycle Two

Agency	Project	Amount
City of Lompoc Transit	Lompoc Transit Center	\$275,099
Santa Maria Area Transit	Bus Surveillance Camera Retrofit	\$40,833
Santa Maria Area Transit (with City of Guadalupe FY 08/09 allocation and County of SB FY 09/10 allocation)	Santa Maria Transit Center	\$204,746
Santa Maria Area Transit	Vehicle Staging Expansion	\$318,000
SMOOTH	SMOOTH Van Purchase	\$30,317
	Total	\$853,762

City of Guadalupe’s Reserved FY 08/09 Balance

Per state guidelines, FY 08/09 funds must be requested by June 30, 2010 or the funds will revert to Caltrans for reallocation to other regions in subsequent fiscal years if not programmed to a capital project. SBCAG staff worked with City of Guadalupe to identify a transit capital project that could be funded with their FY 08/09 balance, however, due to a lack of prospective transit capital projects the city will not be requesting their funds. The city has identified a need for funding to assist in *operating* their transit system. Prop 1B funding cannot be used for system operations.

Rather than have funds lapse back to the state, staff is recommending that the funds be allocated to the City of Santa Maria’s Transit Center Project. The transit center will be utilized by the Guadalupe Flyer, among other transit services in the North County. Reallocation of the funds has been discussed with the city of Guadalupe’s transit operator and they are supportive of the funds going to another agency rather than lapse.

RECOMMENDATION:

1. Approve submittal of applications to Caltrans for Proposition 1B transit capital population-based funding for 2009/10 Cycle 2.
2. Approve the allocation of City of Guadalupe’s FY 08/09 reserve funding in the amount of \$9,217 to the Santa Maria Transit Center Project.
3. Adopt a resolution authorizing SBCAG to allocate Fiscal Year 2008/09 and 2009/10 Proposition 1B Transit Capital Program funding to local agency projects.

ATTACHMENTS:

- Attachment A - Prop 1B Transit Application – City of Lompoc Transit
- Attachment B - Prop 1B Transit Application – SMAT – Bus Surveillance Camera Retrofit
- Attachment C – Prop 1B Transit Application – SMAT – Santa Maria Transit Center
- Attachment D – Prop 1B Transit Application – SMAT – Vehicle Staging Expansion
- Attachment E – Prop 1B Transit Application – SMOOTH
- Attachment F – Resolution 10-10

**Public Transportation Modernization, Improvement and
Service Enhancement Program (PTMISEA)
PROJECT DESCRIPTION AND ALLOCATION REQUEST**

	Regional Entity: SBCAG
Project Lead*: City of Lompoc Transit	County: Santa Barbara
Project Title: Transit Center	

I certify the scope, cost, schedule, and benefits as identified in the attached Project Description and Allocation Request (Request) and attachments are true and accurate and demonstrate a fully funded operable project. I understand the Request is subject to any additional restrictions, limitations or conditions that may be enacted by the State Legislature, including the State's budgetary process, which may effect the amount of bond proceeds received by the project sponsor now and in the future. Project sponsors may need to consider alternative funding sources if bond proceeds are not available. In the event the project cannot be completed as originally scoped, scheduled and estimated, or the project is terminated prior to completion, project sponsor shall, at its own expense, ensure that the project is in a safe and operable condition for the public. I understand this project will be monitored by the California Department of Transportation -- Division of Mass Transportation.

Name: Richard Fernbbaugh

Signature:

Title: Aviation/Transportation Administrator

Agency: City of Lompoc

Date: 3/26/2010

*If this project includes funding from more than one project sponsor, the project sponsor above becomes the "recipient agency" and the additional contributing project sponsor(s) must also sign and state the amount and type of PTMISEA funds (GC Section 8879.55(a)(2) and/or Section 8879.55(a)(3)) contribution. Sign below or **attach a separate officially signed letter providing that information.**

Name: Stephen VanDenburgh

Signature:

Title: Deputy Director

Agency: Santa Barbara County Association of Governments

Date:

Amount: \$283,099

PTMISEA PROJECT DESCRIPTION AND ALLOCATION REQUEST

	7/8	8/9	9/10
Request Amount per GC 8879.55(a)(2)/PUC 99313:		\$275,272	\$275,099
Request Amount per GC 8879.55(a)(3)/PUC 99314:	\$	\$7,965	\$8,000
Total Project Allocation Request:	\$0	\$283,237	\$283,099
Project Title:	Transit Center		
Project Location/Address:	City of Lompoc		

Table 1: Project Lead/Recipient Agency Information

Project Lead/ Recipient Agency: <u>City of Lompoc</u> Contact: <u>Richard Fernbaugh</u> Contact Phone #: <u>805-875-8268</u> Email Address: <u>rfernbaugh@ci.lompoc.ca.us</u> Address: <u>P.O. Box 8001</u> <u>Lompoc, CA 93438</u>	Amount: \$8,000 \$ _____	<i>Legislative District Numbers</i> Assembly: <u>19</u> Senate: <u>33</u> Congressional: _____ Fund Type: <u>99314</u>
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Table 2: Contributing PTMISEA-Eligible Project Sponsor Information

PTMISEA Contributors: <u>Santa Barbara County Assoc. of Governments</u> Contact: <u>Steve Vandenburg</u> Contact Phone #: <u>805-961-8900</u> Email Address: <u>svandenburg@sbcag</u> Address: <u>260 N. San Antonio Rd., Ste B</u> <u>Santa Barbara , CA 93110</u>	Amount : \$275,099 \$ _____ \$ _____ \$ _____ \$283,099	Fund Type: <u>99313</u> _____ _____ _____
Other PTMISEA Contributors (Attach sheet with contact info) _____ _____ _____	Amount: \$ _____ \$ _____ \$ _____	Fund Type: _____ _____ _____
TOTAL		

(*Contributing project sponsors attach signed letters of verification as to amount and eligibility or sign cover page)

Table 3: Project Category

Check **only 1** box that best fits the description of the project being funded.

<input type="checkbox"/> Rehabilitation, Safety or Modernization Improvement	<input type="checkbox"/> Bus Rapid Transit
<input type="checkbox"/> Capital Service Enhancement or Expansion	<input type="checkbox"/> Rolling Stock Procurement:
<input checked="" type="checkbox"/> New Capital Project	___ Expansion
	___ Rehabilitation
	___ Replacement

Table 4: Project Summary

a) Describe the project (or minimum operable segment) for which you are applying for funds. Attach additional sheets if necessary. If the application is for the purchase of vehicles or rolling stock, please include information on number of vehicles, size, passenger count, accessibility, and fuel type:

Write here: The City of Lompoc is developing a new transit center to replace the current transfer facility located in the Mission Plaza Shopping Center parking lot. City of Lompoc Transit (COLT) currently operates 5 fixed-route transit services. The City is also served by the Breezw Bus, Clean Air Express, Chumash Casino Bus, and Amtrak Thruway. The minimum project will construct a 6-bay bus transfer facility to serve as many public transit services as possible. Opportunities for other joint uses and the possibility of parking lot capacity will be studied during project development and alternative evaluation. The facility will have a minimum 30-year useful life.

b) Useful Life of the Project: 30 years

Table 5: Description of Major Benefits/Outcomes

a) Please check appropriate Benefit/Outcome:

Increase Ridership by 10 %
 Reduce Operating/Maintenance Cost by _____ %
 Reduce Emissions by _____ %
 Increase System Reliability by 10 %

b) Please summarize and describe any other benefits: Supporting infrastructure for increased transit system capacity by 50%
 Improved system-wide on-time performance by 10%
 Increase transit ridership by 10%

Table 6: Project Schedule

	Date
Begin Project Approval & Environmental Document Phase	6/1/2008
CEQA/ Environmental Compliance	
End Project Approval & Environmental Document Phase	5/31/2009
Begin Plans, Specifications & Estimates Phase	6/1/2009
End Plans, Specifications & Estimates Phase	5/31/2010
Begin Right of Way Phase	10/1/2009
End Right of Way Phase	5/31/2010
Begin Construction Phase (Contract Award)	6/15/2010
End Construction Phase (Contract Acceptance)	3/31/2011
Begin Vehicle/Equipment Order (Contract Award)	6/15/2010
End Vehicle/Equipment Order (Contract Acceptance)	3/31/2011
Begin Closeout Phase	4/1/2011
End Closeout Phase	6/30/2011

Table 7: Tax Compliance Information

Is it reasonably anticipated that any money will be derived at any point in the future as a result of the project that will be paid to the State?

YES
 NO

If yes, please describe the source of the money and provide an estimate of the amount:

Estimate: \$ _____

**Public Transportation Modernization, Improvement and
Service Enhancement Program (PTMISEA)
PROJECT DESCRIPTION AND ALLOCATION REQUEST**

	Regional Entity: SBCAG
Project Lead*: CITY OF SANTA MARIA	County: SANTA BARBARA
Project Title: BUS AND VAN SURVEILLANCE CAMERA RETROFIT	

I certify the scope, cost, schedule, and benefits as identified in the attached Project Description and Allocation Request (Request) and attachments are true and accurate and demonstrate a fully funded operable project. I understand the Request is subject to any additional restrictions, limitations or conditions that may be enacted by the State Legislature, including the State's budgetary process, which may effect the amount of bond proceeds received by the project sponsor now and in the future. Project sponsors may need to consider alternative funding sources if bond proceeds are not available. In the event the project cannot be completed as originally scoped, scheduled and estimated, or the project is terminated prior to completion, project sponsor shall, at its own expense, ensure that the project is in a safe and operable condition for the public. I understand this project will be monitored by the California Department of Transportation -- Division of Mass Transportation.

Name: AUSTIN O'DELL

Signature:

Title: TRANSIT SERVICES MANAGER

Agency: CITY OF SANTA MARIA

Date: March 24, 2010

*If this project includes funding from more than one project sponsor, the project sponsor above becomes the "recipient agency" and the additional contributing project sponsor(s) must also sign and state the amount and type of PTMISEA funds (GC Section 8879.55(a)(2) and/or Section 8879.55(a)(3)) contribution. Sign below or **attach a separate officially signed letter providing that information.**

Name: STEVE VANDENBURGH

Signature:

Title: DEPUTY DIRECTOR

Agency: SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS (SBCAG)

Date: **Amount: \$79,500**

PTMISEA PROJECT DESCRIPTION AND ALLOCATION REQUEST

	7/8	8/9	9/10
Request Amount per GC 8879.55(a)(2)/PUC 99313:	\$	\$	\$40,833
Request Amount per GC 8879.55(a)(3)/PUC 99314:	\$	\$	\$38,667
Total Project Allocation Request:	\$0	\$0	\$79,500
Project Title:	BUS AND VAN SURVEILLANCE CAMERA RETROFIT		
Project Location/Address:	1303 FAIRWAY DRIVE, SANTA MARIA, CA		

Table 1: Project Lead/Recipient Agency Information

Project Lead/ Recipient Agency: <u>CITY OF SANTA MARIA</u> Contact: <u>AUSTIN O'DELL</u> Contact Phone #: <u>805-928-0951 X225</u> Email Address: <u>AODELL@CI.SANTA-MARIA.CA.US</u> Address: <u>110 PINE STREET, STE 101</u> <u>SANTA MARIA, CA 93458</u>	<i>Legislative District Numbers</i> Assembly: <u>BLAKESLY</u> Senate: <u>MALDONADO</u> Congressional: <u>CAPPS</u> Fund Type: <u>99314</u> Amount: <u>\$38,667</u> \$ _____
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Table 2: Contributing PTMISEA-Eligible Project Sponsor Information

PTMISEA Contributors: <u>SBCAG</u> Contact: <u>Steve VanDenburgh</u> Contact Phone #: <u>805-961-8900</u> Email Address: <u>svandenburgh@sbcag.org</u> Address: <u>260 San Antonio Road, Ste B</u> <u>Santa Barbara, CA 93110</u>	Amount : <u>\$40,833</u> <u>\$</u> <u>\$</u> <u>\$</u> \$79,500	Fund Type: <u>99313</u> _____ _____ _____ _____
Other PTMISEA Contributors (Attach sheet with contact info) _____ _____ _____	Amount: <u>\$</u> <u>\$</u> <u>\$</u>	Fund Type: _____ _____ _____
TOTAL	\$79,500	

(*Contributing project sponsors attach signed letters of verification as to amount and eligibility or sign cover page)

Table 3: Project Category

Check **only 1** box that best fits the description of the project being funded.

<input type="checkbox"/> Rehabilitation, Safety or Modernization Improvement	<input type="checkbox"/> Bus Rapid Transit
<input checked="" type="checkbox"/> Capital Service Enhancement or Expansion	<input type="checkbox"/> Rolling Stock Procurement: ___ Expansion ___ Rehabilitation ___ Replacement
<input type="checkbox"/> New Capital Project	

Table 4: Project Summary

a) Describe the project (or minimum operable segment) for which you are applying for funds. Attach additional sheets if necessary. If the application is for the purchase of vehicles or rolling stock, please include information on number of vehicles, size, passenger count, accessibility, and fuel type:
 Write here: This project will provide capital assistance to retrofit 17 revenue vehicles with a 6-7 security camera system. System will be compatible to the City's current system. Camera will be color and digital with covert audio. The camera locations will be selected to maximize in-vehicle coverage to monitor passenger, driver, and farebox activity. Video data will be stored on a hard drive that will be located in a secure box located behind the driver. The hard drive will be easily accessible with a key and view at a remote location by authorized staff.

b) Useful Life of the Project: 15 years

Table 5: Description of Major Benefits/Outcomes

a) Please check appropriate Benefit/Outcome:

<input checked="" type="checkbox"/> Increase Ridership	by <u>20</u> %
<input type="checkbox"/> Reduce Operating/Maintenance Cost	by _____ %
<input type="checkbox"/> Reduce Emissions	by _____ %
<input type="checkbox"/> Increase System Reliability	by _____ %

b) Please summarize and describe any other benefits:
 THIS PROJECT WILL MAKE THE PASSENGERS FEEL MORE SAFE AND SECURE, WHICH WILL ATTRACT MORE RIDERS

Table 6: Project Schedule

	Date
Begin Project Approval & Environmental Document Phase	
CEQA/ Environmental Compliance	
End Project Approval & Environmental Document Phase	
Begin Plans, Specifications & Estimates Phase	
End Plans, Specifications & Estimates Phase	
Begin Right of Way Phase	
End Right of Way Phase	
Begin Construction Phase (Contract Award)	
End Construction Phase (Contract Acceptance)	
Begin Vehicle/Equipment Order (Contract Award)	Mar-11
End Vehicle/Equipment Order (Contract Acceptance)	Apr-11
Begin Closeout Phase	Jun-11
End Closeout Phase	Jun-11

Table 7: Tax Compliance Information

Is it reasonably anticipated that any money will be derived at any point in the future as a result of the project that will be paid to the State?

YES
 NO

If yes, please describe the source of the money and provide an estimate of the amount: Estimate: \$ _____

**Public Transportation Modernization, Improvement and
Service Enhancement Program (PTMISEA)
PROJECT DESCRIPTION AND ALLOCATION REQUEST**

	Regional Entity: SBCAG
Project Lead*: CITY OF SANTA MARIA	County: SANTA BARBARA
Project Title: TRANSIT CENTER CONSTRUCTION	

I certify the scope, cost, schedule, and benefits as identified in the attached Project Description and Allocation Request (Request) and attachments are true and accurate and demonstrate a fully funded operable project. I understand the Request is subject to any additional restrictions, limitations or conditions that may be enacted by the State Legislature, including the State's budgetary process, which may effect the amount of bond proceeds received by the project sponsor now and in the future. Project sponsors may need to consider alternative funding sources if bond proceeds are not available. In the event the project cannot be completed as originally scoped, scheduled and estimated, or the project is terminated prior to completion, project sponsor shall, at its own expense, ensure that the project is in a safe and operable condition for the public. I understand this project will be monitored by the California Department of Transportation -- Division of Mass Transportation.

Name: AUSTIN O'DELL

Signature:

Title: TRANSIT SERVICES MANAGER

Agency: CITY OF SANTA MARIA

Date: March 24, 2010

*If this project includes funding from more than one project sponsor, the project sponsor above becomes the "recipient agency" and the additional contributing project sponsor(s) must also sign and state the amount and type of PTMISEA funds (GC Section 8879.55(a)(2) and/or Section 8879.55(a)(3)) contribution. Sign below or **attach a separate officially signed letter providing that information.**

Name: STEVE VANDENBURGH

Signature:

Title: DEPUTY DIRECTOR

Agency: SANTA BARBARA COUNTY ASSOCIATION OF GOVERNMENTS (SBCAG)

Date:

Amount: \$207,738

PTMISEA PROJECT DESCRIPTION AND ALLOCATION REQUEST

	7/8	8/9	9/10	
Request Amount per GC 8879.55(a)(2)/PUC 99313:	\$791,142	\$302,203	\$	\$204,746
Request Amount per GC 8879.55(a)(3)/PUC 99314:	\$43,102	\$38,496	\$	\$2,992
Total Project Allocation Request:	\$834,244	\$340,699	\$0	\$207,738
Project Title:	TRANSIT CENTER CONSTRUCTION			
Project Location/Address:	400 BOONE STREET, SANTA MARIA, CA			

Table 1: Project Lead/Recipient Agency Information

Project Lead/ Recipient Agency: <u>CITY OF SANTA MARIA</u> Contact: <u>AUSTIN O'DELL</u> Contact Phone #: <u>805-928-0951 X225</u> Email Address: <u>AODELL@CI.SANTA-MARIA.CA.US</u> Address: <u>110 PINE STREET, STE 101</u> <u>SANTA MARIA, CA 93458</u>	<i>Legislative District Numbers</i> Assembly: <u>BLAKESLY</u> Senate: <u>MALDONADO</u> Congressional: <u>CAPPS</u> Fund Type: _____ Amount: \$ _____ \$ _____
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Table 2: Contributing PTMISEA-Eligible Project Sponsor Information

PTMISEA Contributors: <u>SBCAG</u> Contact: <u>Steve VanDenburgh</u> Contact Phone #: <u>805-961-8900</u> Email Address: <u>svandenburgh@sbcab.org</u> Address: <u>260 San Antonio Rd, Ste B</u> <u>Santa Barbara, CA 93110</u>	Amount : <u>\$204,746</u> <u>\$</u> <u>\$</u> \$207,738	Fund Type: <u>99313</u> <u>_____</u> <u>_____</u> <u>99314</u>
Other PTMISEA Contributors (Attach sheet with contact info) <u>County of Santa Barbara (sheet attached)</u> <u>_____</u> <u>_____</u> TOTAL	Amount: <u>\$2,992</u> <u>\$</u> <u>\$</u> \$207,738	Fund Type: <u>99314</u> <u>_____</u> <u>_____</u>

(*Contributing project sponsors attach signed letters of verification as to amount and eligibility or sign cover page)

Table 3: Project Category

Check **only 1** box that best fits the description of the project being funded.

<input type="checkbox"/> Rehabilitation, Safety or Modernization Improvement	<input type="checkbox"/> Bus Rapid Transit
<input checked="" type="checkbox"/> Capital Service Enhancement or Expansion	<input type="checkbox"/> Rolling Stock Procurement: ___ Expansion ___ Rehabilitation ___ Replacement
<input type="checkbox"/> New Capital Project	

Table 4: Project Summary

a) Describe the project (or minimum operable segment) for which you are applying for funds. Attach additional sheets if necessary. If the application is for the purchase of vehicles or rolling stock, please include information on number of vehicles, size, passenger count, accessibility, and fuel type:
Write here: In addition to ATTACHMENT 1, funds will be used for the construction phase of the project. Construction is underway and is expected to be complete in Fall 2010.

b) Useful Life of the Project: 30 years

Table 5: Description of Major Benefits/Outcomes

a) Please check appropriate Benefit/Outcome:

<input checked="" type="checkbox"/> Increase Ridership	by <u> 10 </u> %
<input type="checkbox"/> Reduce Operating/Maintenance Cost	by <u> </u> %
<input type="checkbox"/> Reduce Emissions	by <u> </u> %
<input type="checkbox"/> Increase System Reliability	by <u> </u> %

b) Please summarize and describe any other benefits:
The benefits to this project are many. The first benefit is safety. The transit hub accomodates 6 buses for intermodal, intercity, and local public transportation services. However, nine buses use the hub to facilitate transfers. Buses stack into the street and block driveways to serve the City's million passengers a year. The second benefit is that the transit center include the necessary amenities to serve the City's passengers and to attract new riders. Please refer Attachment 1 for the amenities. The third benefit is to support future service expansions and more frequent service. Service demand is growing, as evidenced by current ridership growth trends, but expansion is impossible because there is no room to a frequent service.

Table 6: Project Schedule

	Date
Begin Project Approval & Environmental Document Phase	
CEQA/ Environmental Compliance	
End Project Approval & Environmental Document Phase	
Begin Plans, Specifications & Estimates Phase	
End Plans, Specifications & Estimates Phase	
Begin Right of Way Phase	
End Right of Way Phase	
Begin Construction Phase (Contract Award)	
End Construction Phase (Contract Acceptance)	
Begin Vehicle/Equipment Order (Contract Award)	Mar-11
End Vehicle/Equipment Order (Contract Acceptance)	Apr-11
Begin Closeout Phase	Jun-11
End Closeout Phase	Jun-11

Table 7: Tax Compliance Information

Is it reasonably anticipated that any money will be derived at any point in the future as a result of the project that will be paid to the State?

<input type="checkbox"/>	YES
<input checked="" type="checkbox"/>	NO

If yes, please describe the source of the money and provide an estimate of the amount: Estimate: \$ _____

**Public Transportation Modernization, Improvement, and Service Enhancement Account
Total Project Cost and Funding Plan**

Shaded fields are automatically calculated. Please do not fill these fields.

Proposed Total Project Cost		07/08	08/09	09/10	10/11	11/12	12/13	Project Total
Component	Prior							
PA&ED	0	0	0	59,000	0	0	0	59,000
PS&E	0	0	0	59,000	0	0	0	59,000
R/W	0	0	0	0	0	0	0	0
CON	0	0	0	0	200,000	0	0	200,000
Vehicle/Equip Purchase	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	118,000	200,000	0	0	318,000

Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA)								
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	Total
PA&ED				59,000				59,000
PS&E				59,000				59,000
R/W				0				0
CON					200,000			200,000
Veh/Equip Purchase								0
Other								0
TOTAL	0	0	0	118,000	200,000	0	0	318,000

Funding Source: PTMISEA INTEREST								
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	Total
PA&ED								0
PS&E								0
R/W								0
CON								0
Veh/Equip Purchase								0
Other								0
TOTAL	0	0	0	0	0	0	0	0

Funding Source:								
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	Total
PA&ED								0
PS&E								0
R/W								0
CON								0
Veh/Equip Purchase								0
Other								0
TOTAL	0	0	0	0	0	0	0	0

Funding Source:								
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	Total
PA&ED								0
PS&E								0
R/W								0
CON								0
Veh/Equip Purchase								0
Other								0
TOTAL	0	0	0	0	0	0	0	0

Funding Source:								
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	Total
PA&ED								0
PS&E								0
R/W								0
CON								0
Veh/Equip Purchase								0
Other								0
TOTAL	0	0	0	0	0	0	0	0

Funding Source:								
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**Public Transportation Modernization, Improvement, and Service Enhancement Account
Total Project Cost and Funding Plan**

Shaded fields are automatically calculated. Please do not fill these fields.

Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	Total
PA&ED								0
PS&E								0
R/W								0
CON								0
Veh/Equip Purchase								0
Other								0
TOTAL	0	0	0	0	0	0	0	0

Funding Source:

Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	Total
PA&ED								0
PS&E								0
R/W								0
CON								0
Veh/Equip Purchase								0
Other								0
TOTAL	0	0	0	0	0	0	0	0

Funding Source:

Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	Total
PA&ED								0
PS&E								0
R/W								0
CON								0
Veh/Equip Purchase								0
Other								0
TOTAL	0	0	0	0	0	0	0	0

Funding Source:

Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	Total
PA&ED								0
PS&E								0
R/W								0
CON								0
Veh/Equip Purchase								0
Other								0
TOTAL	0	0	0	0	0	0	0	0

Funding Source:

Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	Total
PA&ED								0
PS&E								0
R/W								0
CON								0
Veh/Equip Purchase								0
Other								0
TOTAL	0	0	0	0	0	0	0	0

Funding Source:

Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	Total
PA&ED								0
PS&E								0
R/W								0
CON								0
Veh/Equip Purchase								0
Other								0
TOTAL	0	0	0	0	0	0	0	0

**Public Transportation Modernization, Improvement and
Service Enhancement Program (PTMISEA)
PROJECT DESCRIPTION AND ALLOCATION REQUEST**

	Regional Entity: SBCAG
Project Lead*: SBCAG	County: Santa Barbara
Project Title: SMOOTH Van Purchase	

I certify the scope, cost, schedule, and benefits as identified in the attached Project Description and Allocation Request (Request) and attachments are true and accurate and demonstrate a fully funded operable project. I understand the Request is subject to any additional restrictions, limitations or conditions that may be enacted by the State Legislature, including the State's budgetary process, which may effect the amount of bond proceeds received by the project sponsor now and in the future. Project sponsors may need to consider alternative funding sources if bond proceeds are not available. In the event the project cannot be completed as originally scoped, scheduled and estimated, or the project is terminated prior to completion, project sponsor shall, at its own expense, ensure that the project is in a safe and operable condition for the public. I understand this project will be monitored by the California Department of Transportation -- Division of Mass Transportation.

Name: Stephen VanDenburgh

Signature:

Title: Deputy Director

Agency: Santa Barbara County Association of Governments

Date: 3/26/2010

*If this project includes funding from more than one project sponsor, the project sponsor above becomes the "recipient agency" and the additional contributing project sponsor(s) must also sign and state the amount and type of PTMISEA funds (GC Section 8879.55(a)(2) and/or Section 8879.55(a)(3)) contribution. Sign below or **attach a separate officially signed letter providing that information.**

Name:

Signature:

Title:

Agency:

Date:

Amount: \$30,317

Table 4: Project Summary

a) Describe the project (or minimum operable segment) for which you are applying for funds. Attach additional sheets if necessary. If the application is for the purchase of vehicles or rolling stock, please include information on number of vehicles, size, passenger count, accessibility, and fuel type:
Write here: Funds will be used to purchase a single (1), ADA compliant, wheelchair lift equipped, raised top, unleaded gasoline powered, 9 passenger (2 wheelchair capacity), E-250 chasis van. The van will be used to transport seniors and disabled passengers residing in the Santa Barbara County area.

b) Useful Life of the Project: 5-7 years

Table 5: Description of Major Benefits/Outcomes

a) Please check appropriate Benefit/Outcome:

<input checked="" type="checkbox"/> Increased Ridership	by <u>25-35</u> %
<input type="checkbox"/> Reduce Operating/Maintenance Cost	by _____ %
<input type="checkbox"/> Reduce Emissions	by _____ %
<input type="checkbox"/> Increase System Reliability	by _____ %

b) Please summarize and describe any other benefits: The van will expand current Senior Dial A Ride services as well as increase the service capacity for Non Emergency Medical Transportation services.

Table 6: Project Schedule

	Date
Begin Project Approval & Environmental Document Phase	
CEQA/ Environmental Compliance	
End Project Approval & Environmental Document Phase	
Begin Plans, Specifications & Estimates Phase	
End Plans, Specifications & Estimates Phase	
Begin Right of Way Phase	
End Right of Way Phase	
Begin Construction Phase (Contract Award)	
End Construction Phase (Contract Acceptance)	
Begin Vehicle/Equipment Order (Contract Award)	6/1/2010
End Vehicle/Equipment Order (Contract Acceptance)	8/1/2010
Begin Closeout Phase	
End Closeout Phase	

Table 7: Tax Compliance Information

Is it reasonably anticipated that any money will be derived at any point in the future as a result of the project that will be paid to the State?

<input type="checkbox"/>	YES
<input checked="" type="checkbox"/>	NO

If yes, please describe the source of the money and provide an estimate of the amount: Estimate: \$ _____

**RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS**

(APPROVAL OF PROJECTS SUBMITTED FOR)
(PROPOSITION 1B PUBLIC TRANSPORTATION)
(MODERNIZATION, IMPROVEMENT, AND)
(SERVICE ENHANCEMENT ACCOUNT (PTMISEA))
(POPULATION PROGRAM FUNDING FOR FISCAL YEAR)
(2009/10 CYCLE 2)

RESOLUTION NO. 10-10

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Regional Transportation Planning Agency and Metropolitan Planning Organization; and

WHEREAS, SBCAG as the Regional Transportation Planning Agency is required to calculate the available allocation for each project sponsor for the Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA) Program and approve applications received for funding pursuant to Government Code section 8879.58(a)(2); and

WHEREAS, SBCAG is the sponsor of all population based funding allocated to Santa Barbara County from the PTMISEA; and

WHEREAS, SBCAG is, by this resolution, allocating its PTMISEA funding to local transit operators and a Coordinated Transit Services Agency; and

WHEREAS SBCAG has received Proposition 1B PTMISEA Program allocation requests from the Cities of Lompoc and Santa Maria and the Santa Maria Organization of Transportation Helpers for Fiscal Year 2009/10 Cycle 2 funding; and

WHEREAS, SBCAG has reviewed and evaluated these allocation requests according to the state criteria; and

WHEREAS, the allocation requests are consistent with the Proposition 1B PTMISEA Program;

NOW, THEREFORE, IT IS HEREBY RESOLVED THAT the Santa Barbara County Association of Governments approves the Proposition 1B PTMISEA Program allocation requests described in the staff report of April 15 Item 6B for submittal to California Department of Transportation, Division of Mass Transportation.

IT IS FURTHER RESOLVED THAT the Executive Director and Deputy Director are authorized to execute for and on behalf of the named applicants, any actions necessary for the purpose of obtaining PTMISEA funds provided by the California Department of Transportation, Division of Mass Transportation.

PASSED AND ADOPTED this 15th day of April 2010 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Jim Kemp
Executive Director

Salud Carbajal, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:

Steve Underwood
Chief Assistant County Counsel