

STAFF REPORT

SUBJECT: Transportation Development Act Allocations

MEETING DATE: June 17, 2010

AGENDA ITEM: 6F

RECOMMENDATIONS:

Adopt a resolution allocating \$12,968,647 in Local Transportation Funds to eligible claimants for FY 2010-2011.

STAFF CONTACT: Bobbi Didier

DISCUSSION:

The Transportation Development Act (TDA) provides funds for allocation each year by SBCAG to local agencies under the Local Transportation Fund (LTF) and State Transit Assistance (STA) Fund programs. LTF funds are apportioned among the eligible claimants by population, and STA funds are allocated at the discretion of SBCAG consistent with its adopted policies and procedures.

The County Auditor-Controller has estimated that \$12,968,647 will be available in LTF revenues in 2010-2011. The recommended LTF allocations displayed in the attached table are consistent with the apportionments presented to the claimants in February. These recommended allocations are also consistent with the purposes specified by the local agencies in their TDA claims for the coming fiscal year. This estimate reflects a 3% decrease of \$415,971 from the amount allocated in the current year (\$13,384,618). SBCAG is required by statute to use the LTF estimate provided by the Auditor-Controller for apportioning these funds each year.

TDA requires that before funds are allocated to local agencies for non-transit purposes such as streets and roads, SBCAG must hold a public hearing and find that there are no unmet needs within the jurisdiction of each claimant. SBCAG held a hearing in January and the findings regarding unmet transit needs were adopted at the May meeting.

Staff wishes to call to your attention two STA related bills signed by Governor Schwarzenegger on March 29, 2010. One will provide a one-time allocation in FY 10/11 of \$400 million in STA funding from fuel-tax revenue. Another \$350 million will be allocated for the fiscal year that begins July 1, 2011. Of the \$400 million in STA funds allocated for fiscal year 2010-11, Santa Barbara County would receive approximately \$2,907,512. It is anticipated that these STA funds will not be available for allocation until July or August 2010.

Please note that these are rough estimates. These amounts are based on the FY 2008-09 allocation factors from the California State Controller's office. The 08-09 factors were used since the STA program was zeroed out for 09-10.

COMMITTEE REVIEW:

The recommended allocations have been approved by the Technical Transportation Advisory Committee (TTAC).

**TRANSPORTATION DEVELOPMENT ACT
Local Transportation Fund (LTF) Allocations
FY 2010-2011**

Claimant	Bikeways PUC 99234	Planning PUC 99233.1	Transit			Roads PUC 99400(a)	Total
			PUC 99260	PUC 99275	PUC 99400(c)		
Buellton	\$2,850						\$2,850
Carpinteria	8,665						8,665
Goleta	18,327						18,327
Guadalupe	3,929		179,250				183,179
Lompoc	25,793		1,429,289 a			344,158	1,799,240
Santa Barbara City	54,308						54,308
Santa Maria	55,651		3,558,737 b				3,614,388
Solvang	3,275		369,145 c				372,420
Santa Barbara County	86,574				90,000 d	237,666	414,240
SBMTD			5,749,853				5,749,853
Easy Lift				302,624			302,624
SMOOTH				194,368			194,368
SBCAG		254,185					\$254,185
TOTAL	\$259,372	\$254,185	\$11,286,274	\$496,992	\$90,000	\$581,824	\$12,968,647

a Includes \$514,846 (operating) plus \$20,000 (capital) of Santa Barbara County's apportionment for service provided by Lompoc Transit in the unincorporated area.

b Includes \$1,020,000 of Santa Barbara County's apportionment for transit services provided by SMAT in the unincorporated area.

c Includes \$75,000 of the County's apportionment, \$157,266 of Solvang's apportionment and \$139,997 of Buellton's apportionment for Santa Ynez Valley Transit service.

d Includes \$30,000 for the Los Alamos Shuttle, \$35,000 for Cuyama Transit and \$25,000 for County administration

RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

APPROVAL OF ANNUAL CLAIMS AGAINST)
THE LOCAL TRANSPORTATION FUND AND)
AUTHORIZATION TO THE AUDITOR TO)
MAKE DISBURSEMENTS FROM THE FUND)

RESOLUTION NO. 10- 17

WHEREAS, the Transportation Development Act of 1971 (Public Utilities Code, Section 99200 et seq.) made funds available for allocation to eligible claimants in the County of Santa Barbara for use in public transportation, street and road construction, and facilities for the exclusive use of pedestrians and bicyclists; and

WHEREAS, all eligible agencies have submitted claims for the use of these funds in accordance with the Act and with the Local Rules and Regulations, adopted by Resolution No. 74-13-TPA on August 15, 1974; and

WHEREAS, the claims submitted by eligible claimants have been evaluated and found consistent with the provisions of the Public Utilities Code, the California Code of Regulations, and the Local Rules and Regulations; and

WHEREAS, the Santa Barbara County Association of Governments adopted by Resolution No. 10-17 its finding that, for Fiscal Year 2010-2011, there are no unmet transit needs that are reasonable to meet for the County of Santa Barbara and the City of Lompoc; and

WHEREAS, each transit operator has made reasonable efforts to implement productivity improvements identified in the last Triennial Performance Audit pursuant to Public Utilities Code Section 99244;

NOW, THEREFORE, IT IS HEREBY RESOLVED THAT the Santa Barbara County Association of Governments, as the transportation planning agency for Santa Barbara County, does hereby allocate Local Transportation Funds for fiscal year 2010-2011 in accordance with

the claims submitted and directs the County Auditor to make monthly payments as funds become available from the Local Transportation Fund in the following manner:

FIRST, to the County Auditor, such sums as are necessary for the County to administer the Fund. Such payments shall be made only upon specific approval of the Santa Barbara County Association of Governments.

THENCE, from the remaining funds, two percent (2%) or \$254,185 shall be designated as being available for regional transportation planning purposes and shall be deposited in the Association of Governments General Fund (Fund No. 5300, Dept. 861).

THENCE, from the remaining funds, payments shall be made to the following agencies in the percentage amounts shown up to each agency's maximum allocation.

<u>AGENCY</u>	<u>% OF FUND</u>	<u>MAXIMUM 2010-11 ALLOCATION</u>
City of Buellton	0.022415	2,850
City of Carpinteria	0.068151	8,665
City of Goleta	0.144143	18,327
City of Guadalupe	1.440714	183,179
City of Lompoc	14.151130	1,799,240
City of Santa Barbara	0.427135	54,308
City of Santa Maria	28.427377	3,614,388
City of Solvang	2.929106	372,420
County of Santa Barbara	3.258022	414,240
Santa Barbara Metropolitan Transit District (SBMTD)	45.222936	5,749,853
Easy Lift Transportation	2.380156	302,264
SMOOTH	1.528716	194,368
TOTAL		<u>12,714,462</u>

BE IT FURTHER RESOLVED THAT these allocations are based on the claims of the individual jurisdictions which state that the Local Transportation Funds in the following minimum amounts will be expended on, or reserved for, the implementation of public transportation or paratransit services within the areas served by the claimants:

City of Lompoc	\$1,429,289
City of Guadalupe	179,250
City of Santa Maria	3,558,737
Santa Ynez Valley Transit	369,145
County of Santa Barbara	90,000
Santa Barbara Metropolitan Transit District	5,749,853
Easy Lift Transportation	302,624
SMOOTH	194,368

PASSED AND ADOPTED this 17th day of June 2010 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Jim Kemp
Executive Director

Salud Carbajal, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:

Steve Underwood
Chief Assistant County Counsel