

STAFF REPORT

SUBJECT: 2009 Federal Transportation Improvement Program Amendment

MEETING DATE: August 19, 2010

AGENDA ITEM: 6H

STAFF CONTACT: Sarkes Khachek

RECOMMENDATION:

Adopt Federal Transportation Improvement Program (FTIP) amendment #28 to add new projects in the SHOPP Mandates, State Highway Maintenance and Recreational Trails Programs and to add projects recently awarded funding from the Federal Transit Administration 5310 Elderly and Disabled, 5316 Jobs Access and Reverse Commute, and 5317 New Freedom programs.

SUMMARY:

Caltrans has notified SBCAG of funding changes to programs included in SBCAG's Federal Transportation Improvement Program. SBCAG's role is to amend the funding changes into the FTIP—a single document that the public and government agencies can review to understand how, where and when federal funding and state funding on regionally significant projects will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in the FTIP before federal funds can be expended on the project. The projects affected through this amendment are those that receive funding from the SHOPP Mandates Program, Highway Maintenance Program, Recreational Trails Program and Federal Transit Administration 5310, 5316 and 5317 Programs.

DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program. The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county, along with their federal funding sources, that are scheduled for implementation in the next six years. The FTIP serves as the sole reference document that the federal government, Caltrans and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does and does not have programming discretion over. The FTIP requires periodic amending following its quadrennial adoption to reflect changes such as project additions, deletions, scope revisions and securing of additional federal funds by SBCAG and other agencies. The federal government requires that significant changes to the cost, scope or schedule of a

project be approved through a formal amendment to the FTIP voted on by the SBCAG Board.

This staff report includes a formal amendment for the projects and programs described below.

SHOPP Mandates

The State Highway Operation and Protection Program (SHOPP) includes a program called the Mandates Lump Sum category. The Mandate Program category includes 6 wide-ranging programs, one of which is the ADA Curb Ramp Program. The primary purpose of the program is to construct and/or upgrade curb ramps at existing cross walks, and other defined pedestrian pathways, to make the path of travel accessible and ensure curb ramps are in compliance with Americans with Disabilities Act (ADA) standards. The priority within this program is to address missing curb ramps, followed by those curb ramps with the most severe deficiency that prohibit or limit use of the curb ramp. Other deficiencies should be met once those priorities are addressed.

Projects included in the various SHOPP categories are generally not itemized or listed individually in the FTIP. The funding programmed to them is aggregated and treated as a single project entry or “lump sum” in the FTIP. The lump sum listing provides flexibility in modifying projects within this list of projects. Caltrans has notified SBCAG that the following project was added to the Mandates Lump Sum category:

Construct curb ramps and sidewalks on Highways 1, 101, and 135 at various locations in Santa Barbara and San Luis Obispo Counties. Project Cost: \$3.752 million.

State Highway Maintenance Program

The Highway Maintenance Program includes projects that focus on pavement preservation. The primary purpose of this program is to provide preventive treatments which extend the useful life of pavements. This is intended to preserve pavement already in good condition from degrading into minor or major pavement damage.

The funding programmed to projects in this category is aggregated and treated as a single project entry or “lump sum” in the FTIP. The lump sum listing provides flexibility in modifying projects within this list of projects.

The following are projects that will be added to the Highway Maintenance program in Santa Barbara County:

- In Santa Barbara County Near Los Alamos From 2.4 Miles South Of San Antonio Creek Bridge to 0.1 Miles South of Clark Avenue. Project Cost: \$8.846 million
- In Santa Barbara County Near Gaviota From 0.6 Miles South of Refugio U.C. to 1.1 Miles South of Gaviota Tunnel. Project Cost: \$4.423 million.

The projects must be reflected in the FTIP as part of the lump sum program, before funds can be spent on these projects.

Recreational Trails Program

The Recreational Trails Program provides funds to the States to develop and maintain recreational trails and trail-related facilities for both nonmotorized and motorized recreational trail uses. Program funds benefit recreation including hiking, bicycling, in-line skating, equestrian use, cross-country skiing, snowmobiling, off-road motorcycling, all-terrain vehicle riding, four-wheel driving, or using other off-road motorized vehicles. The program is administered by the Federal Highway Administration (FHWA).

The City of Carpinteria was awarded \$297,000 in funds for the construction of a hiking/biking trail from Palm Avenue to Linden Avenue just south of the UPRR rail road. The project will be added to the FTIP along with the required non-federal match funds. The total project cost is \$400,000

Federal Transit Administration (FTA) 5310, 5316 and 5317 Programs

SBCAG worked with its member agencies to develop, approve and submit applications for three federal transit funding programs, which provide grant funding for capital and operating costs associated with transit service for low-income, elderly and persons with disabilities. Funding was distributed through a statewide selection process administered by Caltrans. Eight project applicants were awarded funding under these programs in Santa Barbara County.

FTA 5310 Elderly and Disabled Transportation Program – This capital grants funding program was established to meet the transportation needs of elderly persons and persons with disabilities in areas where public mass transportation services are otherwise unavailable, insufficient, or inappropriate. It allows for the procurement of accessible vans and busses; communication equipment; mobility management activities; and computer hardware and software for eligible applicants.

The following projects were awarded funding under the FTA 5310 Program:

Agency	Project	FTA Funding Awarded
Easy Lift Transportation	Route Management Software	\$35,412
SMOOTH, Inc.	Two (2) Large Replacement Buses and Mobile Radios	\$128,369

FTA 5316 Jobs Access/Reverse Commute Program – This program provides transportation services to and from training, employment, and childcare services to qualified welfare and low-income recipients. The following projects were awarded funding under the JARC Program for FY 10/11 and 11/12 operations:

Agency	Project	FTA Funding Awarded
Santa Maria Area Transit (SMAT)	Nighttime and Saturday Service	Operations: Year 1: \$50,000 Year 2: \$50,000 TOTAL: \$100,000
City of Lompoc Transit (COLT)	Lompoc to Solvang Transit Service Operations and Capital	Operations: Year 1: \$40,900 Year 2: \$42,950 TOTAL: \$83,850
		\$183,850

FTA 5317 New Freedom Program – This program provides for public transportation services and public transportation alternatives beyond those required by the American with Disabilities Act that assist individuals with transportation, including transportation to and from jobs, and employment support services. The following applications were awarded under the New Freedom program for operations in FY 10/11 and 11/12:

Agency	Project	FTA Funding Awarded
Community Partners in Caring	Volunteer Driver Program	Operations: \$65,000/year for 2 years TOTAL: \$130,000
Easy Lift	The Greatest Generation Accessible Transportation Program	Operations: \$48,860/year for 2 years TOTAL: \$97,720
SMOOTH	Senior Dial-A-Ride Project	Operations: \$20,000/year for 2 years TOTAL: \$40,000
Tri Counties Regional Center	Mobility Management Program	Operations: \$46,461/year for 2 years TOTAL: \$92,922
		\$360,642

Since these are federal grant programs the award amounts and required local match must be reflected in the FTIP in order for the recipients to receive reimbursement for their respective projects.

RECOMMENDATION:

Adopt FTIP amendment #28 to add projects in the new projects in the SHOPP Mandates, State Highway Maintenance and Recreational Trails Programs and to add projects recently awarded funding from the Federal Transit Administration 5310 Elderly and Disabled, 5316 Jobs Access and Reverse Commute, and 5317 New Freedom programs.

Attachments:

- Attachment A - Amendment #28 Resolution 10-21
- Attachment B – EZ Trak FTIP Report
- Attachment C – SHOPP Mandates Lump Sum Back-up list
- Attachment D - SBCAG Highway Maintenance Lump Sum Back-up list

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2009 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM TO ADD PROJECTS TO THE)
SHOPP MANDATES, HIGHWAY MAINTENANCE))
AND RECREATIONAL TRAILS PROGRAMS)
AND ADD FEDERAL FUNDING FOR)
TRANSIT PROJECTS)

RESOLUTION NO. 10-21

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2009 FTIP; and

WHEREAS, the 2009 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2009 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2009 FTIP projects have been developed from the 2001 RTP, 2003 CMP, 2008 RTP and 2008 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2009 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2009 FTIP before it was adopted by the SBCAG Board on July 17, 2008; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on July 17, 2008 after public review;

WHEREAS, the 2009 FTIP is financially constrained and funds needed to complete the 2009 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2009 FTIP to include the changes identified in the Staff Report Item 6H, August, 2010.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2009 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2009 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2009 FTIP is consistent with the 2008 RTP.

BE IT FURTHER RESOLVED that the 2009 FTIP as amended is financially constrained and funds needed to complete the 2009 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2009 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2009 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 19th day of August 2010 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Jim Kemp
Executive Director

Salud Carbajal, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:

Steve Underwood
Chief Assistant County Counsel

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

SBCAG ID **CT24**

Implementing Agency

SBCAG ID # **CT24** Last Revised **Amendment 28**

Project Manager **Cindy Simeroth** Phone **(805)-549-3050**

Estimated Total Project Cost **\$0** RTP ID Number **n/a**

Project Title **SHOPP Lump Sum - Mandates**

Project Description **Lump sum for SHOPP Mandates projects**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	SHOPP- Mandates (AC)			\$1,600.737	\$1,600.737
08/09	SHOPP- Mandates (S/O)			\$207.263	\$207.263
10/11	SHOPP- Mandates (AC)			\$3,663.273	\$3,663.273
10/11	SHOPP- Mandates (S/O)			\$474.727	\$474.727
11/12	SHOPP- Mandates (AC)			\$621.481	\$621.481
11/12	SHOPP- Mandates (S/O)			\$80.519	\$80.519
13/14	SHOPP- Mandates (AC)			\$1,451.892	\$1,451.892
13/14	SHOPP- Mandates (S/O)			\$188.108	\$188.108
		\$0	\$0	\$8,288,000	\$8,288,000

Includes 3 Projects

Total Cost **\$8,288,000**

Previously Approved FTIP

SBCAG ID # **CT24** Last Revised **Adoption**

Project Manager **Cindy Simeroth** Phone **(805)-549-3050**

Estimated Total Project Cost **\$0** RTP ID Number **n/a**

Project Title **SHOPP Lump Sum - Mandates**

Project Description **Lump sum for SHOPP Mandates projects**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	SHOPP- Mandates (AC)			\$1,600.737	\$1,600.737
08/09	SHOPP- Mandates (S/O)			\$207.263	\$207.263
10/11	SHOPP- Mandates (AC)			\$2,415.000	\$2,415.000
10/11	SHOPP- Mandates (S/O)			\$313.000	\$313.000
		\$0	\$0	\$4,536,000	\$4,536,000

Includes 2 Projects

Total Cost **\$4,536,000**

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

SBCAG ID **CT34**

Implementing Agency **Caltrans**

SBCAG ID # **CT34** Last Revised **Amendment 28**

Project Manager **Cindy Simeroth** Phone **(805) 549-3050**

Estimated Total Project Cost **\$24,336,000** RTP ID Number **n/a**

Project Title **Highway Maintenance Program Lump Sum**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
09/10	Highway Maintenance - NHS			\$5,772,000	\$5,772,000
09/10	Other Fed - ARRA - Highway Maintenace (HM)			\$4,547,000	\$4,547,000
09/10	Othr. State - State Cash			\$748,000	\$748,000
10/11	Highway Maintenance - NHS			\$10,623,600	\$10,623,600
10/11	Othr. State - State Cash			\$1,376,400	\$1,376,400
10/11	Othr. State - State Cash			\$1,269,000	\$1,269,000
		\$0	\$0	\$24,336,000	\$24,336,000

Project Description
 The Highway Maintenance Program includes projects that focus on pavement preservation. The primary purpose of this program is provide preventive treatments which extend the useful life of pavements. The task is intended to preserve pavement already in good condition from degrading into minor or major pavement damage. This lump sum also includes Highway Maintenance projects receiving ARRA funds.

Federal

Total Cost **\$24,336,000**

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

Previously Approved FTIP

SBCAG ID # **CT34** Last Revised **Amendment 15**
 Project Manager **Cindy Simeroth** Phone **(805) 549-3050**
 Estimated Total Project Cost **\$10,717,000** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
09/10	Highway Maintenance - NHS			\$5,772,000	\$5,772,000
09/10	Other Fed - ARRA - Highway Maintenance (HM)			\$4,197,000	\$4,197,000
09/10	Othr. State - State Cash			\$748,000	\$748,000
		\$0	\$0	\$10,717,000	\$10,717,000

Project Title
Highway Maintenance Program Lump Sum

Project Description
 The Highway Maintenance Program includes projects that focus on pavement preservation. The primary purpose of this program is provide preventive treatments which extend the useful life of pavements. The task is intended to preserve pavement already in good condition from degrading into minor or major pavement damage. This lump sum also includes Highway Maintenance projects receiving ARRA funds.

Federal Project

Total Cost **\$10,717,000**

SBCAG ID **CARP10**

Implementing Agency **Carpinteria, City of**

SBCAG ID # **CARP10** Last Revised **Amendment 28**
 Project Manager **Matt Roberts** Phone **(805) 684-5405**
 Estimated Total Project Cost **\$400,000** RTP ID Number **C PL 8**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
10/11	Loc Funds - City Funds			\$53,000	\$53,000
10/11	Othr. State - State Park			\$50,000	\$50,000
10/11	RTP			\$297,000	\$297,000
		\$0	\$0	\$400,000	\$400,000

Project Title
Palm Avenue to Linden Avenue Hiking/Biking Trail

Project Description
 Construction of Hiking/Biking Trail from Palm Avenue to Linden Avenue just south of the UPRR rail road in Carpinteria.

Federal

Total Cost **\$400,000**

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

SBCAG ID EZLIFT03		Implementing Agency Easy Lift Transportation					
SBCAG ID # EZLIFT03	Last Revised Amendment 28	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
		10/11	FTA 5310			\$35,412	\$35,412
Project Manager Ernesto Paredes	Phone (805) 681-1410	10/11	Loc Funds - Private Funds			\$4,588	\$4,588
Estimated Total Project Cost \$40,000	RTP ID Number n/a			\$0	\$0	\$40,000	\$40,000
Project Title Easy Lift FTA 5310 Scheduling and Dispatching Software							
Project Description Easy Lift's FY 2009 FTA 5310 Scheduling and Dispatching Software project.							
Federal	Total Cost	\$40,000					

SBCAG ID EZLIFT04		Implementing Agency Easy Lift Transportation					
SBCAG ID # EZLIFT04	Last Revised Amendment 28	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
		10/11	FTA 5317 - NF			\$48,860	\$48,860
Project Manager Ernesto Paredes	Phone (805) 681-1410	10/11	Loc Funds - Private Funds			\$48,860	\$48,860
Estimated Total Project Cost \$195,440	RTP ID Number n/a	11/12	FTA 5317 - NF			\$48,860	\$48,860
		11/12	Loc Funds - Private Funds			\$48,860	\$48,860
				\$0	\$0	\$195,440	\$195,440
Project Title Easy Lift FTA 5317 Greatest Generation Accessible Transportation Program							
Project Description Greatest Generation Accessible Transportation Program for Easy Lift Transportation.							
Federal	Total Cost	\$195,440					

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

SBCAG ID **LOMPOC13**

Implementing Agency **Lompoc, City of**

SBCAG ID # **LOMPOC13** Last Revised **Amendment 28**

Project Manager **Richard Fernbaught** Phone **(805) 875-8268**

Estimated Total Project Cost **\$317,800** RTP ID Number **n/a**

Project Title **Wine Country Express Operations (Lompoc to Solvang)**

Project Description **Wine Country Express Operating Assistance.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	FTA 5316 - JARC			\$36.400	\$36.400
08/09	TDA			\$36.400	\$36.400
09/10	FTA 5316 - JARC			\$38.650	\$38.650
09/10	TDA			\$38.650	\$38.650
10/11	FTA 5316 - JARC			\$40.900	\$40.900
10/11	TDA			\$40.900	\$40.900
11/12	FTA 5316 - JARC			\$42.950	\$42.950
11/12	TDA			\$42.950	\$42.950
		\$0	\$0	\$317,800	\$317,800

Federal Total Cost **\$317,800**

Previously Approved FTIP

SBCAG ID # **LOMPOC13** Last Revised **Amendment 3**

Project Manager **Richard Fernbaught** Phone **(805) 875-8268**

Estimated Total Project Cost **\$150,100** RTP ID Number **n/a**

Project Title **Wine Country Express Operations (Lompoc to Solvang)**

Project Description **Wine Country Express Operating Assistance.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	FTA 5316 - JARC			\$36.400	\$36.400
08/09	TDA			\$36.400	\$36.400
09/10	FTA 5316 - JARC			\$38.650	\$38.650
09/10	TDA			\$38.650	\$38.650
		\$0	\$0	\$150,100	\$150,100

Federal Project Total Cost **\$150,100**

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

SBCAG ID **SMOOTH03** Implementing Agency **Santa Maria Organization of Transportation Helpers**

SBCAG ID # **SMOOTH03** Last Revised
Amendment 28
 Project Manager **Jim Talbott** Phone
(805) 922-8476
 Estimated Total Project Cost **\$145,000** RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
10/11	FTA 5310			\$128,369	\$128,369
10/11	Loc Funds - Private Funds			\$16,631	\$16,631
		\$0	\$0	\$145,000	\$145,000

Project Title
SMOOTH FTA 5310 Bus and Radio Project

Project Description
Purchase of two large replacement buses and mobile radios for SMOOTH from FY 2009 FTA 5310 Grant Cycle.

Federal Total Cost **\$145,000**

SBCAG ID **SMOOTH04** Implementing Agency **Santa Maria Organization of Transportation Helpers**

SBCAG ID # **SMOOTH04** Last Revised
Amendment 28
 Project Manager **Jim Talbott** Phone
(805) 922-8476
 Estimated Total Project Cost **\$80,000** RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
10/11	FTA 5317 - NF			\$20,000	\$20,000
10/11	Loc Funds - Private Funds			\$20,000	\$20,000
11/12	FTA 5317 - NF			\$20,000	\$20,000
11/12	Loc Funds - Private Funds			\$20,000	\$20,000
		\$0	\$0	\$80,000	\$80,000

Project Title
SMOOTH FTA 5317 Senior Dial-A-Ride Project

Project Description
SMOOTH's FTA 5317 Senior Dial-A-Ride operating project.

Federal Total Cost **\$80,000**

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

SBCAG ID **SM30**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM30** Last Revised **Amendment 28**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$535,000** RTP ID Number **SMAT 3**

Project Title **Nighttime Transit Service**

Project Description **SMAT operating assistance for expanded fixed route and ADA evening and Saturday service.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5316 - JARC			\$68,000	\$68,000
06/07	TDA			\$67,000	\$67,000
08/09	FTA 5316 - JARC			\$50,000	\$50,000
08/09	TDA			\$50,000	\$50,000
09/10	FTA 5316 - JARC			\$50,000	\$50,000
09/10	TDA			\$50,000	\$50,000
10/11	FTA 5316 - JARC			\$50,000	\$50,000
10/11	TDA			\$50,000	\$50,000
11/12	FTA 5316 - JARC			\$50,000	\$50,000
11/12	TDA			\$50,000	\$50,000
		\$0	\$0	\$535,000	\$535,000

Federal Total Cost **\$535,000**

Previously Approved FTIP

SBCAG ID # **SM30** Last Revised **Amendment 3**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**

Estimated Total Project Cost **\$335,000** RTP ID Number **SMAT 3**

Project Title **Nighttime Transit Service**

Project Description **SMAT operating assistance for expanded fixed route and ADA evening and Saturday service.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5316 - JARC			\$68,000	\$68,000
06/07	TDA			\$67,000	\$67,000
08/09	FTA 5316 - JARC			\$50,000	\$50,000
08/09	TDA			\$50,000	\$50,000
09/10	FTA 5316 - JARC			\$50,000	\$50,000
09/10	TDA			\$50,000	\$50,000
		\$0	\$0	\$335,000	\$335,000

Federal Project Total Cost **\$335,000**

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

SBCAG ID **VAR13**

Implementing Agency **Various Agencies**

SBCAG ID #
VAR13

Last Revised
Amendment 28

Project Manager
Veronica Martinez

Phone
(800) 966-7114

Estimated Total Project Cost
\$185,844

RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
10/11	FTA 5317 - NF			\$46,461	\$46,461
10/11	Loc Funds - Private Funds			\$46,461	\$46,461
11/12	FTA 5317 - NF			\$46,461	\$46,461
11/12	Loc Funds - Private Funds			\$46,461	\$46,461
		\$0	\$0	\$185,844	\$185,844

Project Title
Tri-Counties Regional Center FTA 5317 Mobility Management Program

Project Description
Tri-Counties Regional Center FTA 5317 Mobility Management Program for Santa Barbara County.

Federal

Total Cost **\$185,844**

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

SBCAG ID **VAR01**

Implementing Agency **Various Agencies**

SBCAG ID # **VAR01** Last Revised **Amendment 28**

Project Manager **Ashley Payne** Phone **(805) 925-8000**

Estimated Total Project Cost **\$660,000** RTP ID Number **n/a**

Project Title **Volunteer Driver Program**

Project Description **Community Partners in Caring driver program for seniors who are unable to access public transportation**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5317 - NF			\$25.000	\$25.000
06/07	Loc Funds - Private Funds			\$125.000	\$125.000
08/09	FTA 5317 - NF			\$62.500	\$62.500
08/09	Loc Funds - Private Funds			\$62.500	\$62.500
09/10	FTA 5317 - NF			\$62.500	\$62.500
09/10	Loc Funds - Private Funds			\$62.500	\$62.500
10/11	FTA 5317 - NF			\$65.000	\$65.000
10/11	Loc Funds - Private Funds			\$65.000	\$65.000
11/12	FTA 5317 - NF			\$65.000	\$65.000
11/12	Loc Funds - Private Funds			\$65.000	\$65.000
		\$0	\$0	\$660,000	\$660,000

Federal Total Cost **\$660,000**

Previously Approved FTIP

SBCAG ID # **VAR01** Last Revised **Amendment 3**

Project Manager **Ashley Payne** Phone **(805) 925-8000**

Estimated Total Project Cost **\$400,000** RTP ID Number **n/a**

Project Title **Volunteer Driver Program**

Project Description **Community Partners in Caring driver program for seniors who are unable to access public transportation**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5317 - NF			\$25.000	\$25.000
06/07	Loc Funds - Private Funds			\$125.000	\$125.000
08/09	FTA 5317 - NF			\$62.500	\$62.500
08/09	Loc Funds - Private Funds			\$62.500	\$62.500
09/10	FTA 5317 - NF			\$62.500	\$62.500
09/10	Loc Funds - Private Funds			\$62.500	\$62.500
		\$0	\$0	\$400,000	\$400,000

Federal Project Total Cost **\$400,000**

ATTACHMENT C - SBCAG SHOPP Lump Sum Project Listings - Collision Reduction - Per Amendment #28

Figures in thousands

Dist	County	Route	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
Mandates (FTIP Project ID: CT24)										
05	Santa Barbara	101	Near Santa Barbara, at Turnpike Road; also, on Route 192 at Ontare Road, San Roque Road and at Alamar Avenue. Upgrade pedestrian curb ramps and sidewalks.	0N850	1897	2008/09	\$ 791	\$ 71	\$ 946	\$ 1,808
5	<i>Santa Barbara</i>	<i>Various</i>	Near the city of Santa Barbara, at various locations. Construct and upgrade pedestrian curb ramps and sidewalks.	0N650	1884	2010/11	\$ 1,333	\$ 163	\$ 1,232	\$ 2,728
5	Santa Barbara	Various	NEW PROJECT - Construct curb ramps and sidewalks on Highways 1, 101, and 135 at various locations in Santa Barbara and San Luis Obispo Counties.	0R830K	2231	2010/11, 11/12 and 13/14	\$ 860	\$ 1,252	\$ 1,640	\$ 3,752
TOTAL							\$ 2,984	\$ 1,486	\$ 3,818	\$ 8,288

ATTACHMENT D - AMENDMENT 28 SBCAG Lump Sum Project Listings - Highway Maintenance Program

(Figures in thousands)

Route #	Project Name	Project Location	Project Purpose	EA	FY	PE	ROW	CON Support	CON	Project Cost	
Highway Maintenance Projects											
101	-	In Santa Barbara County near Santa Barbara from Milpas Under Crossing to Maria Ygnacio Creek Bridge.	Maintenance Asphalt Concrete Overlay	0S610	2009/10	\$ 195	\$ 45	\$ 280	\$ 6,000	\$ 6,520	
-	-	NEW PROJECT - In Santa Barbara County Near Los Alamos From 2.4 Miles South Of San Antonio Creek Bridge to 0.1 Miles South of Clark Avenue	Maintenance Asphalt Concrete Overlay	0T730	2010/11	\$ 390	\$ 6	\$ 450	\$ 8,000	\$ 8,846	
-	-	NEW PROJECT - In Santa Barbara County Near Gaviota From 0.6 Miles South of Refugio U.C. to 1.1 Miles South of Gaviota Tunnel	Maintenance Asphalt Concrete Overlay	0T720	2010/11	\$ 195	\$ 3	\$ 225	\$ 4,000	\$ 4,423	
						TOTAL	\$ 780	\$ 54	\$ 955	\$ 18,000	\$ 19,789

ARRA Highway Maintenance Projects

1	Vandenberg AFB Seal Coat	In Santa Barbara County near Lompoc on Route 1 from the intersection of Harris Grade Road/Purisima Road to the Vandenberg Air Force Base Main Gate.	Maintenance Seal Coat	050S210	2009/10	\$ 50	\$ 12	\$ 125	\$ 1,500	\$ 1,687	
154	San Marcos Pass Asphalt Overlay	In Santa Barbara County near Santa Barbara on Route 154 from the intersection of Stage Coach Road (east) to the junction Route 101/154 separation bridge.	Maintenance Asphalt Concrete Overlay	050S220	2009/10	\$ 85	\$ 25	\$ 150	\$ 2,600	\$ 2,860	
						TOTAL	\$ 135	\$ 37	\$ 275	\$ 4,100	\$ 4,547

TOTAL HIGHWAY MAINTENANCE PROGRAM LUM AMOUNT \$ 24,336