

STAFF REPORT

SUBJECT: 2011 Federal Transportation Improvement Program

MEETING DATE: February 17, 2011

AGENDA ITEM: 6F

STAFF CONTACT: Sarkes Khachek

RECOMMENDATION:

Approve Formal Amendment #3 to the 2011 Federal Transportation Improvement Program to increase funding for the transit operations for the cities of Guadalupe and Solvang.

SUMMARY:

Caltrans has notified SBCAG of funding changes to programs included in SBCAG's Federal Transportation Improvement Program. SBCAG's role is to amend the funding changes into the FTIP—a single document that the public and government agencies can review to understand how, where and when federal funding and state funding on regionally significant projects will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in the FTIP before federal funds can be expended on the project. The projects affected through this amendment are those that receive funding from the FTA 5311 Non-Urbanized Area funding program.

DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program. The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county, along with their federal funding sources, that are scheduled for implementation in the next six years. The FTIP serves as the sole reference document that the federal government, Caltrans and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does and does not have programming discretion over. The FTIP requires periodic amending following its quadrennial adoption to reflect changes such as project additions, deletions, scope revisions and securing of additional federal funds by SBCAG and other agencies. The federal government requires that significant changes to the cost, scope or schedule of a project be approved through a formal amendment to the FTIP voted on by the SBCAG Board.

This staff report includes a formal amendment for the projects and programs described below.

Federal Transit Administration Section 5311 Non-urbanized Area Program

Under Section 5311 of the Federal Transit Act, funds are made available annually for transit projects in non-urbanized areas. The Section 5311 program is administered by Caltrans Division of Mass Transit. The funds are apportioned to each region on the basis of its non-urbanized area population. Each year SBCAG is required to adopt a Program of Projects that includes all transit capital and operating projects that are proposed for Section 5311 funding. The SBCAG Board approved \$128,303 in operating assistance for transit service for Solvang and \$34,933 for operating assistance for Guadalupe service at their January 20th Board meeting.

The FTA 5311 funds must be programmed in the 2011 FTIP before funds can be expended.

RECOMMENDATION:

Approve Formal Amendment #3 to the 2011 Federal Transportation Improvement Program to increase funding for the transit operations for the cities Guadalupe and Solvang.

Attachments:

- Attachment A – Amendment #3 Resolution 11-05
- Attachment B – EZ Trak FTIP Report – Amendment #3

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2011 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM TO ADD FTA 5311 FUNDING TO)
THE 2011 FTIP)

RESOLUTION NO. 11-05

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2011 FTIP; and

WHEREAS, the 2011 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2011 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2011 FTIP projects have been developed from the 2001 RTP, 2003 CMP, 2008 RTP and 2010 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2011 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2011 FTIP before it was adopted by the SBCAG Board on September 20, 2010; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 20, 2010 after public review;

WHEREAS, the 2011 FTIP is financially constrained and funds needed to complete the 2011 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2011 FTIP to include the changes identified in the Staff Report Item 6F, February 2011.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2011 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2011 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2011 FTIP is consistent with the 2008 RTP.

BE IT FURTHER RESOLVED that the 2011 FTIP as amended is financially constrained and funds needed to complete the 2011 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2011 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2011 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 17th day of February 2011 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

Jim Kemp
Executive Director

Joe Armendariz, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:

Steve Underwood
Chief Assistant County Counsel

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

SBCAG ID **GUAD4**

Implementing Agency **Guadalupe, City of**

SBCAG ID # **GUAD4** Last Revised **Amendment 3**

Project Manager **Jim Talbott** Phone **(805) 922-8476**

Estimated Total Project Cost **\$356,000** RTP ID Number **Gu 3**

Project Title **Guadalupe - Transit Operating Assistance**

Project Description **Guadalupe - Transit operating assistance for non-urbanized areas**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
04/05	FTA 5311			\$15.000	\$15.000
05/06	FTA 5311			\$18.000	\$18.000
06/07	FTA 5311			\$34.000	\$34.000
06/07	TDA			\$213.000	\$213.000
07/08	FTA 5311			\$37.000	\$37.000
08/09	FTA 5311			\$39.000	\$39.000
09/10	FTA 5311			\$35.000	\$35.000
10/11	FTA 5311			\$35.000	\$35.000
10/11	TDA			\$28.000	\$28.000
		\$0	\$0	\$454,000	\$454,000

Federal Total Cost **\$454,000**

Previously Approved FTIP

SBCAG ID # **GUAD4** Last Revised **Adoption**

Project Manager **Jim Talbott** Phone **(805) 922-8476**

Estimated Total Project Cost **\$356,000** RTP ID Number **Gu 3**

Project Title **Guadalupe - Transit Operating Assistance**

Project Description **Guadalupe - Transit operating assistance for non-urbanized areas**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
04/05	FTA 5311			\$15.000	\$15.000
05/06	FTA 5311			\$18.000	\$18.000
06/07	FTA 5311			\$34.000	\$34.000
06/07	TDA			\$213.000	\$213.000
07/08	FTA 5311			\$37.000	\$37.000
08/09	FTA 5311			\$39.000	\$39.000
09/10	FTA 5311			\$35.000	\$35.000
		\$0	\$0	\$391,000	\$391,000

Federal Project Total Cost **\$391,000**

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

SBCAG ID **SOLVANG02**

Implementing Agency **Solvang, City of**

SBCAG ID # **SOLVANG02** Last Revised **Amendment 3**

Project Manager **Tully Clifford** Phone **(805) 688-5575**

Estimated Total Project Cost **\$1,295,000** RTP ID Number **SYVT 1**

Project Title **Transit Operating Assistance**

Project Description **City of Solvang - Transit Operating Assistance for Non-Urbanized Areas**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
04/05	FTA 5311			\$56.000	\$56.000
05/06	FTA 5311			\$61.000	\$61.000
05/06	Loc Funds - City Funds			\$298.000	\$298.000
06/07	FTA 5311			\$122.000	\$122.000
06/07	TDA			\$487.000	\$487.000
07/08	FTA 5311			\$132.000	\$132.000
08/09	FTA 5311			\$139.000	\$139.000
09/10	FTA 5311			\$128.600	\$128.600
10/11	FTA 5311			\$128.500	\$128.500
10/11	TDA			\$103.500	\$103.500
		\$0	\$0	\$1,655,600	\$1,655,600

Federal Total Cost **\$1,655,600**

Previously Approved FTIP

SBCAG ID # **SOLVANG02** Last Revised **Adoption**

Project Manager **Tully Clifford** Phone **(805) 688-5575**

Estimated Total Project Cost **\$1,295,000** RTP ID Number **SYVT 1**

Project Title **Transit Operating Assistance**

Project Description **City of Solvang - Transit Operating Assistance for Non-Urbanized Areas**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
04/05	FTA 5311			\$56.000	\$56.000
05/06	FTA 5311			\$61.000	\$61.000
05/06	Loc Funds - City Funds			\$298.000	\$298.000
06/07	FTA 5311			\$122.000	\$122.000
06/07	TDA			\$487.000	\$487.000
07/08	FTA 5311			\$132.000	\$132.000
08/09	FTA 5311			\$139.000	\$139.000
09/10	FTA 5311			\$128.600	\$128.600
		\$0	\$0	\$1,423,600	\$1,423,600

Federal Project Total Cost **\$1,423,600**