

STAFF REPORT

SUBJECT: Regional Transportation Plan

MEETING DATE: December 6, 2007

AGENDA ITEM: 8

STAFF CONTACT: Michael Powers

RECOMMENDATION: Review and comment on project list.

SUMMARY:

DISCUSSION:

It has been some time since local agencies reviewed the programmed and planned project list in the upcoming Regional Transportation Plan. As SBCAG will shortly initiate the preparation of the DEIR staff wants to be sure we have an up-to-date project list. To simplify the review process staff has disaggregated the project list by agency by program and planned projects. Comments are due no later than December 7.

COMMITTEE REVIEW: None

DRAFT Programmed List

Project Number	Project Status	Project Description	Project Purpose (Strategy)
Buellton			
B-1	COMPLETED	Construct Park & Ride facility at the south end of Avenue of Flags	Reduction of single occupancy trips

DRAFT Planned List

Project Number	Project Description	Project Purpose (Strategy)	Regional Benefits
Buellton			
B-PL-1	Location: Hwy 101; southbound off ramp (Jonata/Ave of Flags)	Improve transition from highway speed to city street speed, existing triangle configurations is confusing. Lengthen southbound off ramp (Caltrans standards). Realign with Jonata Rd, Avenue of Flags & Central Ave intersection	Countywide
B-PL-2	Location: SR 246 off ramp, forming intersection w/McMurray Rd	Forecasted low LOS and several traffic signals too closely spaced in the area. Aligning intersection from two successive intersections to one (McMurray Rd/SR 246 Off ramp) Provide additional lanes on approaches	Countywide
B-PL-3	Location: Hwy 101; Damassa Rd Interchange	Provide over-crossing and modify interchange to increase capacity and accommodate projected traffic flow at City build-out	Buellton
B-PL-4	Location: SR 246 and Industrial Way, Lata Dr, Sycamore Dr	Traffic signals, turn lanes	Buellton

Regional Benefits	Programming Document	Action Year	Cost \$000
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Santa Ynez Valley/South Coast	STP, 2004 FTIP	2007	\$382
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Planning Document/ Funding Source	Action Year	Cost \$000
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SHOPP	2020	\$1,500
SHOPP	2015	\$2,500
Local	2015	\$10,000
Local	2015	\$500

DRAFT Programmed List

Project Number	Project Status	Project Description	Project Purpose (Strategy)	Regional Benefits	Programming Document	Action Year	Cost \$000
CT-1	Under Const.	Widen Highway 101 between Santa Maria Way and Rte 135 & Highway 101 sep.)	Highway congestion through urban area. Project Average Daily Traffic exceeds design capacities	Santa Maria	A. 1998 RTIP, STIP	2007	\$41,000
CT-2	Design/Right of Way Acquisition	Widen Highway 101 to three lanes between Milpas St. and Cabrillo/Hot Springs; Add new Milpas Ave. southbound loop off-ramp; construct Cacique St. undercrossing; construct soundwalls; replace bridge at Sycamore Creek; Construct auxiliary lane between Cabrillo/Hot Springs to Salinas and Salinas to Milpas; revise existing Hwy 101 interchange at Cabrillo/Hot Springs (Ibid); construct bike/pedestrian facilities; construct roundabout at Coast Village Rd./Old Coast Hwy./Hot Springs Rd.	CMP system deficiency existing congestion, LOS E/F; improve safety and operation; reduce mainline and local street congestion; improve local street connectivity and bike ped. Circulation	South Coast	1996 STIP, 2004 FTIP, 2006 RTIP, Measure D (2006 FTIP: \$60,032)	2008	\$66,167
CT-3		Hwy 101- Carrillo Street., widen northbound on-ramp to two lanes. Install ramp metering w/CCTV and taper northbound on-ramp to one lane before merge.	Congestion relief, respond to CMP deficiency	Santa Barbara	Hwy 101 deficiency Plan, 1998 STIP, RIP, 2006 RTIP	2008	\$4,142
CT-4	Environmental	Highway 101 Linden Ave. & Casitas Pass Interchanges. Reconstruct existing interchanges. Extend Via Real to connect between Bailard and Linden Ave.	CMP system deficiency existing congestion, LOS E. Provide a continuous arterial parallel to Hwy 101. Hwy carries local trips that could be accommodated by a frontage road, Caltrans will construct the project in conjunction with Hwy 101/Linden/Casitas Pass Interchanges	Carpinteria Valley	1996 STIP, Amend. 96S-31, 2004 FTIP, 2006 STIP (2006 FTIP: \$24,298)	2011	\$72,000

CT-5	Design	Interchange at Hollister Avenue in Goleta on Hwy 101: Relocate existing interchange and Ellwood OH to join extension of Cathedral Oaks Rd to Highway 101, add Class II bike lanes and sidewalks	Bridge deterioration due to reactive aggregate: seismic retrofit included Realignment needed to improve north/south circulation, Class II bike lanes on bridge part of regional bikeway system.	Goleta	2007 FTIP, Amend. #8 Seismic retrofit, HBRR, RIP, City Goleta	2009-12	\$10,400
CT-6		Replace Arroyo Parida Creek Bridge on Highway 192 near Carpinteria	Replace bridge and increase sight distance by raising slope of road approaching bridge		SHOPP	2009	\$17,000
CT-7	NEPA/CEQA Prep Process	Construct Interchange on Hwy 101 at Union Valley Parkway	Provide freeway access for new East/West arterial. In Santa Maria Circulation Element and Santa Barbara County OTIP	Santa Maria Valley	1998 TIP, Santa Maria Local STP, SB Co. 7-yr CIP, development fees, 2006 RTIP	2008	\$17,000
CT-8		Widen shoulder and drainage maintenance on Highway 192 from Alamar Ave. to Mission Canyon Rd.	Shoulder widening and construct underground pipe drainage system		SHOPP	2008	\$6,500
CT-9		Install Changeable Message Sign (CMS) and Closed Circuit TV (CCTV) at Highway 101/154 (North and South)	Traveler Information	Countywide	RIP, 2002 RTIP, 2006 RTIP	2008	\$1,340
CT-10	Environmental	Operational Service Improvements on Highway 101 (Ventura County Line to Santa Barbara): A. PM 0 to 13.5 - Install TMS Field Elements	Operational Improvements; Traffic Surveillance	South Coast	Central Coast ITS Strategic Plan, SHOPP	2010	\$4,500
		B. PM 13.5 to 27.5 Install TMS field El.				2010	\$4,800
CT-11	Design/Environmental Review	Highway widening with HOV Lanes between Mobile Pier Road undercrossing in Ventura Co. to south of Casitas Pass Rd. in Santa Barbara County.	Congestion relief, respond to CMP deficiency; improve safety and reduce congestion	South Coast	2006 Bond	2011	\$63,710
CT-12	Prelim. Eng.	UPRR: Create new sections of double track	Inadequate passing opportunities, improve on-time performance	Countywide	IIP	2010	\$11,400
CT-13	Prelim. Eng.	UPRR: P,S, and E, sidings between Santa Barbara and Ventura	Inadequate sidings	Countywide	IIP	2009	\$6,870
CT-14	Prelim. Eng.	Goleta Rail Station Improvements	Transit Access, Parking, Traveler Information	South Coast	2004 STIP/ITIP, 2004 FTIP	2008	\$1,000

DRAFT Planned List

Project Number	Project Description	Project Purpose (Strategy)	Regional Benefits	Planning Document/ Funding Source	Action Year	Cost \$000
CT-PL-1	SR 166/Santa Maria to Guadalupe	Reduce potential accidents by moving ditches out of the clear recovery zone	Guadalupe - Santa Maria Region	SHOPP Candidate/STIP	2010	\$3,700
CT-PL-2	Widen Santa Maria Bridge over Santa Maria river	Widen Highway 101 bridge over Santa Maria River, an additional lane each direction (SLO PM 0.0/0.81 & SB PM 90.47/90.96) Capacity and circulation enhancement	Santa Barbara/San Luis Obispo Counties	STIP, RIP, Measure D, 2004 FTIP, Federal Earmark, Cost Sharing, CT-SLO-SBCAG	2010	\$8,000
CT-PL-3	Hwy 101 widening with HOV lanes from Hot Springs to Carpinteria Cr.	Congestion relief alternatives identified in 101 in Motion	Countywide	RTIP, ITIP, Regional Measure D (\$140M) Earmark Demo.	2020	\$428,000
CT-PL-4	SR 246 Operational Improvements (PM 9.56/R25.04)	Congestion relief, safety enhancement; agricultural equip. slows traffic, long queues result from lack of passing opportunities. Operational Improvements; Purisima Intersection improvements.	Lompoc, Santa Ynez Valley Region	RTIP, Measure D	A. 2015	\$50,000
CT-PL-5	SR 246 Safety Improvements from Hwy 101 to SR 154	Reduce Accident Potential, Safety Improvements	Santa Ynez Valley	Measure D	2015	\$5,000
CT-PL-6	SR 166 Safety Improvements from Santa Maria to Guadalupe	Reduce Accident Potential, Safety Improvements	Santa Maria Valley	Measure D	2015	\$5,000
CT-PL-7	Hwy 101 Operational Improvements northbound between Las Positas and Mission St.	CMP deficiency; reduce accidents; enhance mobility along Hwy 101; interregional; Construct auxiliary lane	Countywide	STIP, RIP	2025	\$5,900
CT-PL-8	Hwy 101 widening from Fairview Ave to Storke Rd (PM 22.54 - 24.8)	Widen to six lanes	Countywide	RTIP, STIP	2020	\$20,000

CT-PL-9	Hwy 101 at the Gaviota Roadside Rest Area	Water supply improvements	Countywide	SHOPP	2010	\$1,900
CT-PL-10	Highway 166 from Santa Maria to Kern Co. Line	Operational and safety modifications to include, turnouts, shoulder widening & passing lanes: Reduce accident potential, Safety Improvements	Countywide	SHOPP, Measure D	2025	\$13,400
CT-PL-11	Highway 101 at Arroyo Quemado Canyon bridge, south of Gaviota pass	Realign south bound lanes into existing median & bypass bridges with wider facility	Countywide	SHOPP	2010	\$5,300
CT-PL-12	Highway 192 from Alamar Rd to Sycamore Cyn Rd	Widen roadway, construct Class II Bike lanes and sidewalks	South Coast	SHOPP	2015	\$8,000
CT-PL-13	Highway 1; Las Cruces to Lompoc	Construct spot widening & curve realignment, replace bridges	Countywide	Measure D	2020	\$5,000
CT-PL-15	Hwy 101, Gaviota roadside rest area	Move and replace or expand existing roadside rest area due to growth and water constraints and inadequate truck parking	Countywide	SHOPP	2015	\$11,000
CT-PL-16	Highway 1 & H St/Harris Grade to Constellation Road	Construct Class II Bike Lanes; Provide Regional Bikeway System Connectivity, Vandenberg Village to City of Lompoc	Unincorporated Lompoc	SHOPP, rehab	2015	\$1,000
CT-PL-17	Improvements on SR 246 between Buell Flat Rd and 5th St.	Phase I: re-stripe to continue center turn lane Phase II: widen, one lane in each direction		SR 246 TCR	2011	\$4,500
CT-PL-18	Pedestrian Improvements on Hwy 101 at Anapamu St	Replace pedestrian overcrossing, reactive aggregate, ADA compliance, non-standard vertical clearance.	Santa Barbara	HBRR	2020	\$5,000
CT-PL-20	Highway 101 between Santa Maria and SLO Co. (PM 81.18 to 91)	Install Traffic Surveillance Stations, Changeable Message Signs; ramps meters. CCTV and Highway Advisory Radio	Countywide	101 In Motion, Central Coast ITS Strategic Plan, SHOPP	2015	\$6,300

CT-PL-21	Hwy 246 from Buellton to Lompoc	Traffic Surveillance Stations, Changeable Message Signs; Operational Improvements; Traveler Information	Countywide	Central Coast ITS Strategic Plan, SHOPP	2015	\$1,200
CT-PL-22	Hwy 1/101 Junction and Hwy 1/135 Junction	Install Changeable Message Signs; Operations Improvements; Traveler Information	Countywide	Central Coast ITS Strategic Plan, SHOPP	2020	\$1,200
CT-PL-23	Hwy. 101 at Gaviota Tunnel	Install "bike in tunnel" flashing beacon; Improve bike safety	Countywide		2020	\$30
CT-PL-24	Implementation of 511 Travelers Information Hotline for Santa Barbara County	Provide information regarding traffic and weather conditions as well as transit and train schedules and other assistance	Countywide	Central Coast ITS; Measure D, SAFE	2020	\$250
CT-PL-25	Highway 246 through Buellton and Solvang	Facilitate bike and pedestrian movements. Signal synchronization; advanced crosswalks using flashing boundary lighting	Santa Ynez Valley	246 TCR; Central Coast ITS Strategic Plan	2025	\$30
CT-PL-27	ITS Phase 2, Countywide	Highway Advisory Radio, Internet highway advisories, etc.	Countywide	Central Coast ITS Strategic Plan, 101 IM, Measure D	2015	\$15,000
CT-PL-28	Highway 101: Ramp Metering, ITS	Meter traffic onto mainline 101 freeway	South Coast	Central Coast ITS Strategic Plan, 101 IM, Measure D	2015	\$10,000
CT-PL-29	All rail stations in Santa Barbara County	Upgrade all rail stations to include bike lockers, electronic message signs and automatic ticket vending machines	Countywide	PTA	2009/10	\$2,000
CT-PL-30	Goleta passenger Rail Station	Expand parking facilities	South Coast	PTA, Local	2010	\$2,000
CT-PL-31	Goleta Passenger Rail Station	Rehabilitate and expand lay-over facilities	South Coast	PTA	2020	\$1,000
CT-PL-32	UPRR, Carpinteria to Santa Barbara	Construct new siding and switches	Countywide	State Rail Plan, Amtrak Plan, PTA	2015	\$2,500
CT-PL-33	UPRR, Surf (Lompoc) to Guadalupe	Installation of new siding	Countywide	State Rail Plan, Amtrak Plan, PTA	2020	\$10,000

CT-PL-34	UPRR Between Ventura and Santa Barbara	Installation of new siding	Countywide	State Rail Plan, Amtrak Plan, PTA	2025	\$10,000
CT-PL-35	UPRR, Los Angeles to Goleta	Implement additional service - 3 roundtrips	South Coast	State Rail Plan, Amtrak Plan, PTA	2025	State funded
CT-PL-36	UPRR, (SBC) Los Angeles to San Francisco	Implement additional train for Coast Daylight	Countywide	State Rail Plan, Amtrak Plan, PTA	2020	State funded
CT-PL-37	UPRR, Goleta to San Luis Obispo	Implement additional service - two roundtrips	Countywide	State Rail Plan, Amtrak Plan, PTA	2030	State funded
CT-PL-38	Hwy. 166 east	Construct Roadside Rest Area	Countywide	SHOPP	2015	\$5,000

DRAFT Programmed List

Project Number	Project Status	Project Description	Project Purpose (Strategy)	Regional Benefits	Programming Document	Action Year
C-1	Design Phase	Widen Via Real at Sandyland Reef Motel to accommodate Class II bike lanes and construct Class I bike bridge eastbound at Santa Monica Cr. on south side of Via Real	Lack of continuous bike lane south of City limits along Via Real, parallel to Hwy 101	Carpinteria	206 STIP, 1999 RTIP adjust, RSTP local, 2004 FTIP	2008
C-2	PSR Only	Carpinteria Bluffs Trail, Location: South of Carpinteria Ave. from Carpinteria City Hall to US 101 Interchange		Carpinteria	STIP-TE, 2006 RTIP	2009

DRAFT Planned List

Project Number	Project Description	Project Purpose (Strategy)	Regional Benefits	Planning Document/ Funding Source	Action Year	Cost \$000
C-PL-1	Location: Santa Ynez Ave overcrossing: Reconstruction of the Santa Ynez overcrossing	To accommodate increasing traffic volumes through build-out	Carpinteria	SHOPP	2025	\$3,900
C-PL-2	Location: Carpinteria Avenue Bridge	Reconstruct Carpinteria Ave Bridge over Carpinteria Creek	Carpinteria	RTIP	2020	\$5,000
C-PL-3	Location: Holly Avenue to Carpinteria Ave	Extend Holly Ave (two lanes) to Carpinteria Ave, construct at grade RR crossing, Alternative access to downtown	Carpinteria	Local	2015	\$700

C-PL-4	Location: Santa Ynez Ave & Via Real; Carpinteria Ave & Palm; Linden Ave & 7th St; Santa Monica Rd & Via Real	Channelize and signalize intersections. Current and future projected traffic warrants signalization-operational efficiency of roadway system	Carpinteria	Local	2015	\$440
C-PL-5	Location: Via Real at Santa Monica Creek bridge and Via Real between Santa Ynez Ave and Santa Monica Rd; Widen to four lanes	Current and future traffic levels on Via Real in downtown Carpinteria warrant lane widening.	Carpinteria	Local	2015	\$1,000
C-PL-6	Location: Bailard overcrossing at Hwy 101; Widen overcrossing	Part of original Hwy 101 (6) lane improvements (narrow over-crossing)	Carpinteria	STIP/RTIP	2020	\$6,000
C-PL-8	Hwy 101/150 modification project to provide direct access to Via Real	Improve access to 101, reduce emergency vehicle response time, improve traffic circulation	Carpinteria	Local	2007	\$884
C-PL-9	Construct Class I Bike Path and RR Crossing connecting 7th and 4th streets	Completes missing gap in bike system. Also allows for emergency vehicle to access.	Carpinteria	Local	2010	\$1,500

C-PL-10	Location: Linden Ave (El Carro to Hwy 101); Palm Ave (Carpinteria Ave to State Park); Casitas Pass (Hwy 192 to El Carro Lane)	Construct Class II Bike Lanes. Implements segments of Regional Bikeway System; Completes gap in Linden Bikeway, would provide continuous bikeway from Foothill to the beach, access to the beach via Palm Ave, the n/s arterial service Carpinteria State Beach Park; would create continuous bike lane on Casitas Pass from Foothill to Hwy 101.	Carpinteria	Local	2015	\$450
C-PL-11	Location: Bailard Ave/Hwy 101	Reduction of single occupancy trips, reduction of traffic congestion on Hwy 101. Construct a Park and Ride Lot	South Coast	STIP (2002) 2004 FTIP	2020	\$500

Cost \$000

\$236

\$273

DRAFT Programmed List

Project Number	Project Status	Project Description	Project Purpose (Strategy)	Regional Benefits	Programming Document	Action Year	Cost \$000
SBC-1		Operational Improvements on Evans Ave. and Ortega Hill Rd.	Modify intersection and widen Ortega Hill Rd to Hwy 101 n/bound on-ramp for Class II bike lane and parking. Operational improvement, improves connection to regional bikeway system segment (Ortega Hill Class I bikeway) & safety.	Summerland	1998 RTIP, 1996 STIP, Amend. 96S-31	2007	\$2,550
SBC-2		Reconstruct El Colegio to enhance capacity from Camino Corto to UCSB West Gate	Forecasted low LOS, ADT projected to exceed capacity in 2007	Goleta Valley	UCSB contribution, 1990 LRDP contributions	2008	\$1,000
SBC-3		Construction of new bridge on Tepusquet Rd between Foxen Cyn Rd and Santa Maria Mesa Rd.: Construction of a new all weather bridge where there is an existing low water crossing. The new bridge would consist of two 12 ft. traffic lanes and 5 ft. shoulders for Class II bike lanes.	Provides reliable all weather access along this roadway. Access in this growing area of N. County is extremely limited. Construction of this new bridge provides a missing link for vehicular, as well as bicycle travel in this area.	Santa Maria Unincorporated	HBRR, County General Fund	2010	\$4,405
SBC-4		Evans Ave/Lillie Ave Intersection Improvement in Summerland: Reconstruction and widening of the two streets, and the addition of sidewalks, landscaping, and Class II bike lanes. Phase II: Circulation Improvements along Lillie Ave between Ortega Ridge Rd and Greenwell Ave. The project accommodates the Ortega Hill Class I bike path being constructed by Caltrans Summerland Downtown Improvements Phase II	Improves downtown circulation, facilitates multimodal transportation. Provides missing links in Regional Bikeway System, and improves circulation at the U.S. 101 northbound on-ramp.	Summerland	Measure D, STIP, RSTP, Transportation Impact Mitigation Fees	2007	\$3,270
SBC-5		Construct a missing segment of Hummel Dr between Union Valley Parkway and Mooncrest Ln	Completes Hummel Dr as a north-south connector. Enhances circulation and reduces time travel for residents in the region, especially when U.V.P. is constructed	Orcutt	STIP, Measure D, Development Impact Fees	2008	\$2,240

SBC-6		Operational improvements on Union Valley Parkway at Bradley Road	Add turn lanes and signalize intersection. Improve safety and traffic circulation	Orcutt	Impact fees, LSTP (2002)	2007	\$1,090
Go-3/SBC 7	Draft Env. Document prepared. MOU pending	San Jose Bikeway: Construct Class I Bike Path along creek a) Cathedral Oaks Rd to Hollister Ave. b) Hollister to Atascadero Creek	Bicycle access under Highway, regional bikeway segment, improves cross-town bicycle circulation. Links access north of Highway 101 to UCSB and the beach. Goleta is the lead agency	Goleta Valley	Joint Project with City of Goleta: 1999 FTIP, RSTP, developer impact fees, CREF, STIP, and TCSP (Note: South Project, STIP funding, Goleta North Project, RSTP funding.	2009	a)1500 b) 3,000
SBC-8		Construct Class I Bike path along San Pedro Creek	Bicycle access between Fowler and Atascadero	Goleta Valley	CREF	2008/09	\$580

DRAFT Planned List

Project Number	Project Description	Project Purpose (Strategy)	Regional Benefits	Planning Document/ Funding Source	Action Year	Cost \$000
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County of Santa Barbara

SBC-PL-1	Location: Hollister Ave between San Antonio Rd and U.S. 101	Widen to 4 lanes with channelization and bike lanes; reconstruct U.P.R.R. overcrossing. Forecast low LOS, ADT projected to exceed capacity in year 2007. Bike path completes missing segment in the regional system	South Coast		2011	\$18,000
SBC-PL-2	Location: La Purisima Rd between Hwy. 101 and Hwy. 246 near the City of Lompoc	Widen La Purisima Rd to include standard lane widths, shoulders and Class II Bike lanes addresses substandard roadway conditions, improves safety and increases capacity.	Lompoc Valley		2010	\$2,000

SBC-PL-3	Location: Refugio Rd between Roblar Ave and Samantha Dr and Roblar Ave between Grand Ave and Refugio Rd	Completes a missing link in Santa Ynez Valley's bike path network. Project extends the existing Class II Bike lane system connecting Solvang, Santa Ynez, Ballard and Los Olivos	Santa Ynez Valley		2010	\$2,000
SBC-PL-4	Location: Clark Avenue and Bradley Rd	Widen intersection to provide additional left & right turn lanes; provide more efficient movement through intersection	Orcutt	Local	2010	\$910
SBC-PL-5	Location: Clark Avenue and U.S. 101	Relocate on and off ramps and install signals	Orcutt	Traffic Impact Fees	2010	\$1,400
SBC-PL-6	Location: Bradley Rd and Santa Maria Way	Widen intersection , add eastbound and westbound right turn lanes on Santa Maria Way. Forecasted low LOS with build-out and existing lane configuration	Orcutt	Local	2008	\$510
SBC-PL-7	Location: Harris Grade Rd from SR 1 to Burton Mesa	Widen road shoulders and construct Class II bike lanes. Provide connectivity to Regional Bikeway System	Lompoc Unincorporated	Local	2015	\$1,850
SBC-PL-8	Location: West Main St to Guadalupe Dunes County Park	Construct Class II bike lanes; Connectivity to the Guadalupe Dunes Bikeway between Guadalupe and Santa Maria	Santa Maria Valley	BTA, Local	2015	\$347
SBC-PL-9	Location: Central to Northern City limits	Stripe for Class II bike lanes. Complete segment of the Regional Bikeway System	Lompoc Valley	BTA, Local	2015	\$370
SBC-PL-10	Location: Los Carneros, Goleta	Widen from El Colegio to Goleta city limits	Goleta	Impact Mitigation Fees	2010	\$300
SBC-PL-11	Location: Along the Santa Maria levee, Santa Maria to Guadalupe	Construct Class I multi-purpose bikeway. Connectivity between Guadalupe and Santa Maria, part of the Regional Bikeway System	Santa Maria Valley	TEA, Local	2010	\$1,462
SBC-PL-12	Location: CA	Trail feasibility analysis for construction of	South Coast	State Coastal Resource	2010	\$3,000

SBC-PL-13	Construct a Traffic Management Center to receive live video transmissions from traffic signals	The center will allow traffic managers to optimize performance of the existing infrastructure in a highly cost efficient manner.	South Coast	STIP/RTIP, Local, Demo.	2009	\$2,600
SBC-PL-14	Park and Ride, Hwy. 101/Clark	Promote ridesharing	Santa Maria-Lompoc	Orcutt Community Plan	2010	\$500,000

DRAFT Programmed List

Project Number	Project Status	Project Description	Project Purpose (Strategy)	Regional Benefits	Programming Document	Action Year	Cost \$000
Go-1		Local road improvements & interchange modifications at Ekwil and Fowler Roads	Provides alternate east/west route to improve operation of Hollister and reduce congestion	Goleta	1998 STIP/2006 RTP	2009	\$17,955
Go-2		Modify Hollister Ave. left turn channelization and raised medians in Old Town area	Low Level of Service, improve pedestrian access	Goleta	Local Measure D, STIP, Developer Impact Fees, RDA	2010	\$5,000
Go-3/SBC 7	Draft Env. Document prepared. MOU pending	San Jose Bikeway: Construct Class I Bike Path along creek a) Cathedral Oaks Rd to Merida Rd. b) Calle Real to Hollister c) Hollister to Atascadero Creek Bikeway	Bicycle access under Highway, regional bikeway segment, improves cross-town bicycle circulation. Links access north of Highway 101 to UCSB and the beach. Goleta is the lead agency	Goleta Valley	Joint Project with City of Goleta: 1999 FTIP, RSTP, developer impact fees, CREF, STIP, and TCSP (Note: South Project, STIP funding, Goleta North Project, RSTP funding.	2009	a)1500 b) 3,000 c) 458
Go-4		Location: Hwy 101 and Los Carneros Rd Interchange: Widen approach to southbound ramp and replace R.R. Bridge	Excessive delays, forecasted low LOS (E)	Goleta	HBRR and Developer Impact Fees	2010	\$6,547

DRAFT Planned List

Project Number	Project Description	Project Purpose (Strategy)	Regional Benefits	Planning Document/ Funding Source	Action Year	Cost \$000
Go-PL-1	Location: Storke Rd from Whittier to City Limits. Widen roadway	Forecasted low LOS, ADT projected to exceed capacity in 2007.	Goleta	Local Measure D, Developer Impact Fees	2015	\$780

Go-PL-3	Location: Goleta Old Town Calle Real: Construct new pedestrian overcrossing	Bike/Pedestrian access over Hwy 101	Goleta	RTIP/STIP, Local Measure D, Regional Measure D	2015	\$5,000
Go-PL-5	Phelps Rd Los Carneros to Storke (County/UCSB/city of Goleta Join Project)	Circulation improvements. LOS improvements for Storke/Hollister, El Colegio/Los Carneros and Los Carneros/Hollister Intersections	Goleta, Isla Vista, UCSB	Measure D, Developer Impact Fees, UCSB	2025	\$500
Go-PL-6	Location: La Patera Road: Calle Real to Railroad: Construct roadway over-crossing	Enhance local circulation and reduce congestion at freeway interchanges	Goleta Valley	STIP/RTIP, Local and Regional Measure D, Developer Impact Fees	2020	\$20,000
Go-PL-7	Location: Fairview Ave, Hollister Rd to Fowler Rd: Construct Class II Bike lanes, Landscaped raised medians and vehicle capacity modifications	Forecasted low LOS. Improve circulation around Hollister corridor.	Goleta	Local	2010	\$500
Go-PL-8	Ellwood Station Road Overcrossing	Enhance local circulation and reduce congestion at freeway interchanges	Goleta	STIP, TEA/RTIP, Local Measure D, Developer Impact Fees	2020	\$20,000

Go-PL-9	Location: A. La Patera, railroad to Hollister Ave. B. Hollister Ave, Kellogg to Maria Ignacio C. Patterson Ave, Hollister to Atascadero Creek D. Patterson Ave, Pacific Oaks Construct Class II, b. Class I, C. Class I, D. Class II	Improve bicycle circulation, connectivity filling missing segment of bikeway	Goleta Valley	Local	2010	\$1,010
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DRAFT Programmed List

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No Projects

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Guadalupe

GU-PL-1	Location: SR 166 (Main St) through Guadalupe: Reconstruction, widen to four lanes, bring up to standard	Projected to operate at low LOS at full build-out	Santa Maria Valley	Local Measure D	2015	\$2,100
GU-PL-2	Citywide	Add/improve RR crossings Operational Improvements	Guadalupe	Regional Measure D	2030	\$4,000
GU-PL-3	Location: Guadalupe St. to Coastal area (~4.5 miles) along Santa Maria River	Construct multi-use levee/walkway	Santa Maria Valley	Local Measure D, TEA	2010	\$8,000
GU-PL-4	Location: Guadalupe	Bus replacement and expansion, one bus every 3 years	Guadalupe/Santa Maria Valley	Local Measure D, TEA	2030	\$2,000

DRAFT Programmed List

Lompoc

Project Number	Project Description	Project Purpose (Strategy)	Regional Benefits	Planning Document/ Funding Source	Action Year	Cost \$000
L-1	Allan Hancock Bikeway: Highway 1 to Allan Hancock College	Alternate transportation/connect Lompoc to AHC campus	Lompoc Valley	RSTP (2002) 2004 FTIP, 2006 RTIP	2010	\$900
L-2	Riverbend Bikeway	Connect SY River to Central Ave.	Lompoc	2006 RTIP, STIP TEA, local	2007	\$805

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Lompoc and COLT

LOM-PL-1	Location: Route 246 to Lompoc (Central Ave. Extension)	Improve SR 246 connection to Lompoc, provide year-round flood-proof access over Santa Ynez River	Lompoc Valley	Measure D/RTIP	2020	\$26,000
LOM-PL-2	Location: North H, Highway 1	Widen from Central to Jct. Purisima	Lompoc Valley	Measure D	2020	\$22,000
LOM-PL-3	Location: Southside of SY River from Lompoc Airport to Riverbend Park: Construct Class I bike path	Extend Riverbend Bike path to regional shopping area by Lompoc Airport	Lompoc Valley	FTIP, City Impact Fees	2015	\$160
LOM-PL-4	Location: B. A Street, Cypress Avenue to Central Avenue C. North Ave, A Street to River Side D. Floradale Rd, City limits to Federal Correctional Institution E. I Street, Cypress to Miguelito Canyon Rd	Construct Class I Bike path: B/C. Completion of missing segment of Regional Bikeway System D. Access for employees E. Connectivity to SB County park	Lompoc Valley	FTIP, City Impact Fees	2015	\$100
COLT-PL-1	Purchase buses	Vehicle replacement	Lompoc Valley	Local	Replace 2 vehicles every year	\$10,000

COLT-PL-2	Purchase 2 buses	Service expansion of two buses every 5 years	Lompoc Valley	Local	2 vehicles every 5 years	\$4,000
COLT-PL-3	Downtown Transit Transfer Center	Need for permanent centrally located facility	Lompoc Valley	Measure D/FTIP 5307/TDA	2010	\$5,000
COLT-PL-4	Transit Operations Center	Purchase or lease an existing building or construct a new facility	Lompoc Valley	Measure D/5307/TDA	2010	\$6,000

DRAFT Programmed List

Project Number	Project Status	Project Description	Project Purpose (Strategy)	Regional Benefits	Programming Document	Action Year	Cost \$000
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Santa Barbara

SB-1		Improve SR 225/Las Positas & Cliff Dr. Intersection	Improve Intersection capacity. Currently operates at LOS F during PM peak hours	Santa Barbara/Goleta	2007 FTIP, Amend. 2	2009	\$750
SB-2		Pershing Park Multi-purpose Pathway Location: Los Banos Municipal Pool/Cabrillo Bikeway to Santa Barbara City College Bluffs bike path (Seg. 1) Construct Class I Bike Path, Lower Westside Commuter Path	Connectivity, part of regional bikeway system	Santa Barbara	TSM, STIP-TE, 2004 FTIP	2007	\$377
SB-3		Construction of pedestrian walkway on Loma Alta between Canon Perdido and Coronel Place	Lack of pedestrian facilities, enhance safety and provide beach access	Santa Barbara	2007 FTIP, Amend. 2	2009	\$1,209
SB-4		Mission St. Bikeway Improvements: Widen Mission St bikeway, widen Mission St, install bike lanes under Hwy 101	Connects Regional Bikeway System, provides access under Hwy 101	Santa Barbara	STIP (2004) STIP-TE, RSTP, 2004 FTIP	2007	\$1,192
SB-5		Cliff Dr-San Andreas pedestrian walkway	Pedestrian Safety	Santa Barbara	2006 STIP, TE	2011	\$576

DRAFT Planned List

Project Number	Project Description	Project Purpose (Strategy)	Regional Benefits	Planning Document/ Funding Source	Action Year	Cost \$000
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Santa Barbara

SB-PL-1	Location: SR 101. Mission St/Los Positas Interchange: Interchange circulation	Improve circulation of this freeway interchange	South Coast	Cottage Hospital to pay for PSR	2020	\$15,000
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SB-PL-2	Location: Carrillo St; San Andres St to Cliff Dr. Construct pedestrian path on both sides of Carrillo St	Access to the Mesa and Shoreline; Lack of pedestrian use traffic lane for access	Santa Barbara	Local	2010	\$750
SB-PL-3	Location: Los Positas; Modoc Rd to Cliff Dr and Loma Alta; Canon Perdido St to Coronel Pl	Construct pedestrian path on both sides of Los Positas and one side of Loma Alta/Access to the beach, lack of pedestrian facilities	Santa Barbara	Local	2010	\$2,840
SB-PL-4	Location: Cabrillo Blvd	Construct Class II Bike lanes and pedestrian pathways. Provide bikeway and pedestrian facilities for transit access.	Santa Barbara	Local	2010	\$1,000
SB-PL-5	Location: Montecito St., Cliff Dr and Los Positas, Calle Real between Los Positas and La Cumbre and Cabrillo Blvd	Construct Class II Bike lanes and pedestrian pathways. Provide bikeway and pedestrian facilities for transit access.	Santa Barbara	Local	2010	\$1,500
SB-PL-6	Location: Various locations within City of Santa Barbara: Construct Class II bike lanes and pedestrian pathways	Improve bicycle and pedestrian mobility, complement missing segments in networks	Santa Barbara		2010	\$2,000
SB-PL-7	Location: SR225/Las Positas Rd from Modoc Rd to Cliff Dr	Arroyo Burro Multi-Purpose Pathway. Construct a pathway for bicycles and other recreational users that connects neighborhoods with Elings Park, Hendry's Beach and the Douglas Family Preserve	Santa Barbara	Local	2020	\$1.7

SB-PL-8	Location: Outer State St. at Hwy 101 OC & Calle Real	Work with County and Caltrans to connect bike lanes that end at the State St./Hwy 101/Calle Real intersection with bike lanes that begin on the other side of Hwy 101 in the County of SB's jurisdiction	South Coast	Local	2015	\$500
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DRAFT Programmed List

Project Number	Project Status	Project Description	Project Purpose (Strategy)	Regional Benefits	Programming Document	Action Year	Cost \$000
Santa Maria and SMAT							
SM-1		Construction of two lane road with Class II bike lane on Union Valley Parkway: Hummel to Blosser & Bradley (Location: A. California to Blosser B. Frontage to California C. Hummel to Frontage (City Segment) D. Hummel to Frontage (County segment))	Excessive traffic on residential collector streets. Identified in City's Circulation Element & County's Orcutt TIP to improve east/west travel (improving LOS on Foster & Clark Rds & SR 135)	Santa Maria Valley	1999 FTIP, STP, Santa Maria Traffic Improvement Fee Program (SMTIF)* Awaiting developer's fees for signal implementation	A & B in FY 2008 C & D in FY 2009 (A, B and C in 1999 & 2002 RTIP)	\$12,500
SM-2		PSM2a: Blosser Rd: Donovan Rd to Taylor St PSM2c Blosser Rd: Cook St to Donovan Rd	City's Circulation Element	Santa Maria			\$1,870 \$3,700
SM-3		Widen Miller Street	City's Circulation Element	Santa Maria			\$2,600
SM-4		Construct at-grade intersection on SR 135 @ Union Valley Parkway (in conjunction w/Santa Maria Projects 1 & CT-7)	Provide freeway access for new east-west arterial	Santa Maria Valley	1994 TIP, STP, SM Traffic Improvement Program (SM Traffic FTIP) 2004 FTIP (Transfer from Caltrans to Santa Maria)	2008	
SM-5		Betteravia Rd Circulation Improvement between Hwy 101 and SR 135 (Purchase Right of Way, widen to 6 lanes, signalize intersections)	Circulation element project, improve to primary arterial standard, improve east/west circulation	Santa Maria Valley		2007	\$798
SM-6		Regional Bikeway Improvements on Santa Maria Valley RR: McCoy to Main St.)	Connects segments of the Regional Bikeway System, improves North/South bicycle circulation	Santa Maria Valley	1994 TIP, CMAQ, TEA, 2006 STIP	2009	\$769
SM-7		Signal interconnect at Skyway Dr./Betteravia Rd. (modify 10 existing signals)	Reduce congestion and enhance air quality through improvements to east/west and north/south traffic circulation	Santa Maria Valley	1999 FTIP	2006	\$500
SMAT-1	Design/Land Acquisition/Env.	Construction of SMAT Transit Center in Santa Maria	Provide for greater access to transit, increase transit capacity and on-time service; improve passenger comforts & amenities. Consolidation of transportation modes.	North County	1996 and 2006 FTIP, FTA Sec. 5307, TDA	2008	\$5,298

SMAT-2	Pending Land Acquisition	SMAT Transit Center	Provide for greater access to transit, increase transit capacity and on-time service; improve passenger comforts & amenities. Consolidation of transportation modes.	North County	1999 TIP, FTA Sec. 5307	2007	\$240
SMAT-3		Implement the Intercommunity Transit Service Plan: Lompoc-VAFB-Santa Maria	Multi-agency intercommunity transit service serving commuter and general use transit demand connecting the North County communities	North County	CMAQ, TDA	2004/07	\$3,151

DRAFT Planned List

Project Number	Project Description	Project Purpose (Strategy)	Regional Benefits	Planning Document/ Funding Source	Action Year	Cost \$000
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Santa Maria and SMAT

SM-PL-1	Location: US Highway 101 & SR 135 (interchanges) - Reconstruct IC and extend Broadway East. revise N/B ramps, widen overcrossing, add Park and Ride	Existing congestion w/ projected LOS F on SR 135 and s/bound ramps; no access from the east. US 101 is a emphasis/focus route on the Interregional Roadway System	Santa Maria Valley Region	STIP/RTIP, Regional Measure D	2010	\$17,000
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SM-PL-2	Location: Hwy. 101 at McCoy Lane (1.4 KM south of Betteravia Rd.): a. Construct southbound on/off ramps; b. Construct full interchange.	The proposed interchange will allow access to Hwy. 101 for the area developing within the City of Santa Maria and in areas currently proposed to be annexed to the City. The proposed interchange is included in the City's Circulation element of the General Plan and is consistent with land use and system planning for the City. The proposed interchange at Hwy. 101 will distribute commuter traffic within the City's circulation system and form the existing Hwy. 101 interchanges at Santa Maria Way and Betteravia Road to relieve current and anticipated congestion of those facilities.	Santa Maria Valley	RTP, RIP, Impact Fees - Local Funds, Regional Measure D, \$21M	2010	\$24,000
SM-PL-3	Location: Hwy. 101 at Betteravia.	Truck congestion. Modify northbound ramps to alleviate stacking at the existing left turn movement from eastbound Betteravia to northbound Hwy. 101. Construct (NB auxiliary lane in future)	Santa Maria Valley	RTIP/STIP Local	2010	\$5,000
SM-PL-4	Location: Miller Street, between Robles Street and Cook Street	Widen arterials to City standards Projected ADT for this segment results in a low LOS	Santa Maria	Local	2015	\$300
SM-PL-5	Location: Alvin Ave between Curryer St and Miller St - Modify to secondary arterial stands with Class II Bike lanes	Identified in City's circulation element as needed to improve circulation	Santa Maria	Local	2010	\$3,560
SM-PL-6	Location: Intersection of Depot, Railroad and Fester - Construct a round-about	Operational improvement for LOS	Santa Maria	Local	2010	\$1,500

SM-PL-7	Location: Stowell Rd at College Dr - Lengthen E/B left turn lane	Inadequate lane capacity for project traffic, future low LOS	Santa Maria	Local	2010	\$100
SM-PL-8	Location: Main Street at US 101	Add capacity to approaches and on/off ramps to address congestion	Santa Maria	STIP/RTIP, Local	2020	\$6,000
SM-PL-9	Location: Betteravia Rd Blosser and SR 135 - Purchase ROW, widen to 6 lanes, signalize intersections	Circulation Element project, improve to primary arterial standard, improve east/west circulation	Santa Maria	Local	2010	\$4,000
SM-PL-10	Location: College Dr between Battle Rd to Betteravia Rd	Improve north/south circulation	Santa Maria	Local	2010	\$2,700
SM-PL-11	Location: A Street between McCoy Lane and Stowell Rd - Modify to secondary arterial standard	Circulation Element – improvement of circulation, projected low LOS	Santa Maria	Local	2015	\$5,340
SM-PL-12	Location: Miller St between Barcelius to Stowell Rd - Widen to four lanes w/ channelization and Class II Bike lanes	Projected ADT results in low LOS	Santa Maria	Local	2015	\$890
SM-PL-13	Location: Mc Coy Ln between A Street and Mahoney Rd	Construct to secondary arterial standards Improve east/west circulation	Santa Maria	Local	2015	\$5,010

SM-PL-14	Location: Foster Rd between SR 135 and Blosser Rd - Widen to four lanes and construct Class II Bike lane	Improve east/west circulation	Santa Maria	Local	2015	\$1,690
SM-PL-15	Location: E Street - Acquire ROW and construct four lane arterial, Fairway to Betteravia.	Future arterial, City Circulation Element (planned industrial, manufacturing and residential areas)	Santa Maria	Local	2015	\$14,670
SM-PL-16	Location: UVP, Bradley Channel, Jones Trail, Blosser Trail and from levee to La Brea	Construct commuter bikeway (Phase II)City's Bikeway Element, regional connectivity, part of Regional Bikeway System	Santa Maria Valley	Local	2011	\$1,440
SM-PL-17	Location: Multipurpose Trail, from Hwy 101, along Jones and SMVRR, west to Railroad Ave Bikeway	Connects segments of the Regional Bikeway System, improves bicycle circulation	Santa Maria Valley	TEA-21 High Priority Project	2009	\$587
SMAT-PL-1	Purchase large heavy-duty buses	Vehicle Replacement	Santa Maria Valley	Local	Replace 2 vehicles every year	\$25,000
SMAT-PL-2	Purchase one large heavy duty bus	Service Expansion	Santa Maria Valley	Local	Expand Service	\$10,000
SMAT-PL-3	Purchase one medium-sized heavy duty and one small medium-duty bus	Vehicle Replacement	Santa Maria Valley	Local	Replace 2 smaller vehicles every 2 years	\$10,000

SMAT-PL-4	Purchase (8) paratransit vehicles and one medium sized heavy duty bus	Vehicle Replacement	Santa Maria Valley	Local	Replace paratransit buses every 5 years	\$3,000
SMAT-PL-5	Breeze Express, Operating	Interregional Services	Santa Maria - VAFB - Lompoc	Regional Measure D	2015	\$15,000
SMAT-PL-6	Breeze Express, Capital	Interregional Services	Santa Maria - VAFB - Lompoc	Regional Measure D	2015	\$40,000

DRAFT Programmed List

Project Number	Project Status	Project Description	Project Purpose (Strategy)	Regional Benefits	Programming Document	Action Year	Cost \$000
MTD-1		Bus Capital Purchase and Operating Assistance: Acquisition of 3 - 29' diesel buses (service expansion) 9 - 30' electric buses (replacements) Operating assistance, 3 routes, 3 years	Increase alternative transportation opportunities and transit capacity	South Coast	1999 TIP, CMAQ, 2004 FTIP amendment	2004-07	\$6,129
MTD-2		Bus Capital Purchase: A. 8 - 40' hybrid electric buses (5 replacement, 3 expansion) B. 15 - 40' clean diesel buses (20 replacement, 3 expansion)	Increase alternative transportation opportunities and transit capacity (Hybrid & Diesel Bus Enhancements)	South Coast	CMAQ, other federal & local funds (2002) FTA 5309, 2004 FTIP Amendment	2006	\$10,263
MTD-3	Operating	Operations for Commuter Services	Operations support for Valley Express commuter transit service between Santa Ynez Valley and South Coast	Santa Ynez Valley and South Coast	CMAQ, 2002 FTIP	2004-07	\$649

DRAFT Planned List

Project Number	Project Description	Project Purpose (Strategy)	Regional Benefits	Planning Document/ Funding Source	Action Year	Cost \$000
MTD-PL-1	22' Electric Shuttle (1,2,10)	Capital Replacement	South Coast	MTD, FTA, LTF, Measure D	FY 2007	\$1,000
MTD-PL-2	22' Electric Shuttle (3,4,5,6 & 22)	Capital Replacement	South Coast	MTD, FTA, LTF, Measure D	FY 2007	\$1,700
MTD-PL-3	22' Electric Shuttles	Capital Expansion	South Coast	MTD, FTA, LTF, Measure D	FY 2007	\$1,700
MTD-PL-4	ITS GPS/Passenger Information	Enhance passenger information and ability to monitor congestion	South Coast	MTD, FTA, LTF, Measure D	FY 2008	\$2,500
MTD-PL-5	Security Cameras, Buses & Facilities	Enhance transit security onboard buses and at facilities	South Coast	MTD, FTA, LTF, Measure D	FY 2010	\$700

MTD-PL-6	Upper State Street Transit Hub	Enhance service efficiency	South Coast	MTD, FTA, LTF, Measure D	FY 2015	\$5,000
MTD-PL-7	Bus Stop Amenities	Bus stop shelters, benches, etc.	South Coast	MTD, FTA, LTF, Measure D	FY 2010	\$300
MTD-PL-8	22' Electric Shuttle (8 & 11)	Capital Replacement	South Coast	MTD, FTA, LTF, Measure D	FY 2011	\$800
MTD-PL-9	22' Electric Shuttle (12 - 21)	Capital Replacement	South Coast	MTD, FTA, LTF, Measure D	FY 2011	\$3,900
MTD-PL-10	40' Nova Diesel	Capital Replacement	South Coast	MTD, FTA, LTF, Measure D	FY 2012	\$10,800
MTD-PL-11	40' Nova Diesel	Capital Replacement	South Coast	MTD, FTA, LTF, Measure D	FY 2012	\$1,900
MTD-PL-12	Bus Stop Amenities	Bus stop shelters, benches, etc.	South Coast	MTD, FTA, LTF, Measure D	FY 2013	\$300
MTD-PL-13	Rail Transit Connection, Capital	Connecting local bus service	South Coast	"101 In Motion" Measure D	FY 2015	\$3,500
MTD-PL-14	Rail Transit Connection, Operating	Connecting local bus service	South Coast	"101 In Motion" Measure D	FY 2015	\$22,500
MTD-PL-15	Valley Express, Capital	Interregional service	Santa Ynez/South Coast	MTD, FTA, LTF, Measure D	FY 2015	\$6,600
MTD-PL-16	Valley Express, Operating	Interregional service	Santa Ynez/South Coast	MTD, FTA, LTF, Measure D	FY 2015	\$3,800
MTD-PL-17	South Coast Fleet Expansion, Capital	Purchase buses for expanded service	South Coast	"101In Motion" Measure D	FY 2015	\$5,000
MTD-PL-18	South Coast Fleet Expansion, Operating	New service operations for expansion	South Coast	"101In Motion" Measure D	FY 2015	\$10,000
MTD-PL-19	Bus Stop Amenities	Bus stop shelters, benches, etc.	South Coast	MTD, FTA, LTF, Measure D	FY 2016	\$300
MTD-PL-20	40' Diesel	Capital Replacement	South Coast	MTD, FTA, LTF, Measure D	FY 2019	\$2,600
MTD-PL-21	Bus Stop Amenities	Bus stop shelters, benches, etc.	South Coast	MTD, FTA, LTF, Measure D	FY 2019	\$300
MTD-PL-22	Downtown Transit Center	Plan and develop new transit hub to address bus congestion, pedestrian safety, and modal conflicts	South Coast	MTD, FTA, LTF, Measure D	FY 2010	\$10,000
MTD-PL-23	22' Electric Shuttle	Capital Replacement	South Coast	MTD, FTA, LTF, Measure D	FY 2021	\$6,900

MTD-PL-24	40' Gillig Hybrid	Capital Replacement	South Coast	MTD, FTA, LTF, Measure D	FY 2021	\$6,100
MTD-PL-25	40' Gillig Diesel	Capital Replacement	South Coast	MTD, FTA, LTF, Measure D	FY 2021	\$7,600
MTD-PL-26	29' Gillig Diesel	Capital Replacement	South Coast	MTD, FTA, LTF, Measure D	FY 2021	\$4,900
MTD-PL-27	22' Electric Shuttle	Capital Replacement	South Coast	MTD, FTA, LTF, Measure D	FY 2021	\$4,600
MTD-PL-28	Bus Stop Amenities	Bus stop shelters, benches, etc.	South Coast	MTD, FTA, LTF, Measure D	FY 2022	\$300

IC-PL-1	Maintain NC Reg. Transit (Breeze, CAE, Valley (capital)	NC Transit Plan	North County	FTA, LTF, Measure D	Ongoing	\$3,000
IC-PL-2	Maintain NC Reg. Transit (Breeze, CAE, Valley (operating)	NC Transit Plan	North County	FTA, LTF, Measure D	Ongoing	\$25,000
IC-PL-3	Expand NC Reg. Transit (Breeze, CAE, Valley (capital)	NC Transit Plan	North County	FTA, LTF, Measure D	Ongoing	\$3,000
IC-PL-4	Expand NC Reg. Transit (Breeze, CAE, Valley (operating)	NC Transit Plan	North County	FTA, LTF, Measure D	Ongoing	\$25,000
IC-PL-5	Maintain SC Reg. Transit (CE, Valley (capital)	101 IM	South Coast	FTA, LTF, Measure D	2015	\$3,000
IC-PL-6	Maintain SC Reg. Transit (CE, Valley Express) (operating)	101 IM	South Coast	FTA, LTF, Measure D	2015	\$25,000
IC-PL-7	Expand SC Reg. Transit (CE,) (capital)	101 IM	South Coast	FTA, LTF, Measure D	2015	\$3,000
IC-PL-8	Expand SC Reg. Transit (CE) (operating)	101 IM	South Coast	FTA, LTF, Measure D	2015	\$25,000

DRAFT Programmed List

Project Number	Project Status	Project Description	Project Purpose (Strategy)	Regional Benefits	Programming Document	Action Year	Cost \$000
Solvang							
Sol-1		Regional Bikeway improvements on Route 246 from Buell Flat to Fifth St. in Solvang	Regional Bikeway System; congestion area	Santa Ynez Valley		2007	\$500

DRAFT Planned List

Project Number	Project Description	Project Purpose (Strategy)	Regional Benefits	Planning Document/ Funding Source	Action Year	Cost \$000
Solvang and SYVT						
Sol-PL-1	Bicycle and Pedestrian improvements with construction of bicycle/pedestrian bridge at Alamo Pintado Creek. Extends existing bikeway along Hwy 246 from Santa Ynez to Solvang	No access for bicyclists across Alamo Pintado Creek. Completes missing segment of regional bikeway system	Santa Ynez Valley Region	Indian Gaming Funds for PSR	2010	\$71

Sol-PL-2	Location: Hwy 246/Mission Dr from Hans Christian Anderson (HCA) Park to western city limit. Construct Class I Bike Path from HCA Park to West City Limits	Connect a newly constructed intersection at the western city limit (Skytt Mesa Drive) and to the western edge of the City of Solvang's Hans Christian Andersen Park	Santa Ynez Valley Region	Local Traffic Mitigation Fees	2015	\$50
Sol-PL-3	Location: Alisal Rd south of Santa Ynez River Bridge	Construct two miles of Class II Bike lane; provide bicycle facility	Santa Ynez Valley	Local	2010	\$350
Sol-PL-4	Location: SR 246 from Nybord to eastern city limit	Construct Class I Bike path, Class II Bike lane/south side of SR 246; Continuation of bike path/lane	Santa Ynez Valley	Local	2010	\$200
SYVT-PL-1	Purchase Van	Vehicle Replacement, Replace one vehicle every three years	Santa Ynez Valley	Local	Every 3 years	\$500
SYVT-PL-2	Purchase Bus	Service Expansion, Add vehicle for new service every five years	Santa Ynez Valley	Local	Every 3 years	\$250

DRAFT Illustrative Project List

Project Number	Project Description	Project Purpose (Strategy)	Regional Benefits	Cost \$000
CT-IL-1	Widen State Route 1 over Santa Maria River	Widen bridge to increase road capacity and to construct Class II Bike lanes	Guadalupe - Santa Maria Region	\$10,000
CT-IL-2	Widen Hwy 101 from Clark Ave to Santa Maria Way	Widen to six lanes to address traffic congestion	Santa Maria Region	\$7,000
CT-IL-3	Widen SR 166 to 4 lanes from Guadalupe to Santa Maria City Limits	Increase roadway capacity to enhance safety and enhance circulation by accommodating both regular and agricultural vehicles	Guadalupe - Santa Maria Region	\$51,000
CT-IL-4	Widen SR 1 from Clark Ave to SR 1/166 Junction (Widen lanes to 11' and shoulders to 4')	Substandard Shoulders	Guadalupe - Santa Maria Region	\$10,000
CT-IL-5	Highway 246 Intersection improvements at SR 154	Intersection realignment and improvements to accommodate traffic increases	Santa Ynez Valley	\$10,000
CT-IL-6	Widen Route 135 to 6 Lanes from 0.4km south of Santa Maria Way to Rte 135/Hwy 101 separation	Enhance circulation and reduce congestion (low LOS): CMP System facility	Santa Maria Valley/VAFB/Lompoc Valley Region	\$18,000
CT-IL-7	SR 166 at SR 1	Delays, Construct overpass over train tracks	Guadalupe/Santa Maria Valley	\$4,000
CT-IL-8	SR 246 Operational Improvements (PM 9.56/R25.04)	Congestion relief, safety enhancement; agricultural equip. slows traffic, long queues result from lack of passing opportunities Widen Rte 246 to 4 lane expressway from 0.5km west of La Purisima Rd to 0.3 km east of Domingo Rd	Lompoc, Santa Ynez Valley Region	63,000
CT-IL-14	Highway 101/Castillo Interchange improvement	Congestion, slab replacement	South Coast	\$26,000
SBC-IL-1	Calle Real Gap Closure (Calle Real at Patterson)	Calle Real Gap Closure	Goleta Valley	\$25,000
SBC-IL-2	Construct Class I Bike Path near Railroad corridor along Hwy 101 Right-of-Way, from Winchester Canyon to City of Santa Barbara	Construct Class I Bike Path to provide for east/west connectivity along the South Coast; complete segment of the Regional Bikeway System	South Coast	\$20,000

CT-PL-35	Location: Santa Barbara County	Track and signal upgrades throughout corridor	Countywide	\$200,000
CT-PL-36	Location: Tarigion, Arguello, Gato, Sacato, Tajiguas	Curve realignments and straightening (track)	Countywide	\$400,000