

STAFF REPORT

SUBJECT: Regional Transportation Plan

MEETING DATE: February 1, 2007

AGENDA ITEM: 6

STAFF CONTACT: Michael Powers, Sarkes Khachek

RECOMMENDATION:

Review and approve funding scenarios for RTP

DISCUSSION:

At the October 2006 TTAC meeting, staff presented the draft VISION 2030 Revenue Estimates and Programmed, Planned and Illustrative Project lists. The revenue estimates and project lists reflected recommendations from 101 In Motion and the Measure D Renewal Expenditure Plan approved by SBCAG Board in April 2006. The revenue scenarios also included recent figures as per SAFETEA-LU for Federal programs and figures from Caltrans for State funding programs.

The 2006 election played an important role in identifying available sources to fund local transportation projects in the future, with the Measure D renewal being the most significant source of funding for the county. Along with Measure D Renewal, the November 2006 Ballot also included State Propositions 1A and 1B aimed to secure and increase funding for transportation projects statewide. Due to the uncertainty of funding distribution from the bond measures, staff did not include revenue from the state measures in the RTP revenue assumptions. Thus the revenue estimates were based on two scenarios:

1. No Measure D Reauthorization (Financially constrained scenario)
2. Measure D Reauthorized at 3/4cent sales tax in 2006 Election

Updated Revenue Estimates

Results of November 2006 Election

Based on the November 2006 election results, the ¾ cent Measure D renewal was not reauthorized by Santa Barbara County voters while Propositions 1A and 1B were approved by California voters. Measure D would have provided \$1.6 billion for local and regional transportation projects through an extension of the existing measure and a ¼ cent increase for 30 years. It is yet to be determined whether Measure D will be placed on the ballot in 2008 and what the expenditure plan would look like.

For Propositions 1A and 1B, SBCAG has received estimates of available funding for both bond measures. Proposition 1A will help prevent the recent historic diversion of Prop. 42 transportation revenues by amending the state constitution. Prop 1A will not increase transportation funding, but will help stabilize an existing source of funding for transportation that is used for local street and road maintenance, State Transportation Improvement Program (STIP) projects and transit capital projects.

With these changes in the revenue picture staff has updated revenue estimates included in VISION 2030. There are two scenarios, one assumes no Measure D renewal and the other scenario assumes a 30 Year Measure D half-cent sales tax renewal. The goal of the scenarios is to provide an estimate of available funding to determine which projects could be delivered for each scenario. As required by the Federal Highway Administration (FHWA), SBCAG must develop a financially constrained Regional Transportation Plan. Since there is considerable uncertainty about the next version of Measure D, staff developed a series of financial scenarios to estimate revenues over the period of the plan and to comply with the requirement for financial constraint. Staff has assumed that the next version of Measure D will be at most ½ cent; hence the available revenues are significantly reduced. In light of this, some projects that are very costly, e.g., SR 246 widening, have been deferred to the illustrative list and replaced with operational improvements such as passing lanes, intersection modifications, and other operational improvements.

For the Measure D renewal scenario, staff is assuming that Measure D will be placed on the ballot in 2008 as a 30-year half-cent sales tax renewal. This is assumed to generate \$1 Billion starting in Fiscal Year 2010/2011 and lasting through Fiscal Year 2039/2040. This would cover the last 20 years of the VISION 2030 planning period and an additional ten years beyond the RTP planning horizon. Consequently, only 80% of these funds are assumed to be available.

Changes were made to the previous assumptions about the revenue growth of Federal, State and Local sources. These sources are not assumed to grow, rather the assumption is that any growth in revenues will be consumed by increases in the cost of projects thus zeroing out revenue growth.

Scenario 1 - No Measure D Reauthorization (Financially Constrained Scenario)

With Scenario 1, the only new significant revenue is associated with funding estimates identified per the State for Propositions 1A and 1B. These revenues have also been included in all revenue scenarios. The only Measure D funding identified in Scenario 1 is from the existing Measure D which will expire in Fiscal Year 2009/10.

Table 1-1

Scenario 1 – TOTAL FUNDING BREAKDOWN BY MODE (\$1,000's)		
BIKE AND PEDESTRIAN	\$16,601	0.5%
HIGHWAYS	\$1,283,707	41.0%
ITS/TDM	\$15,636	0.5%
PASSENGER RAIL	\$700	0.0%
STREETS AND ROADS	\$980,475	31.3%
TRANSIT	\$833,310	26.6%
Total	\$3,130,429	

Table 1-2 - Project Implications - Scenario 1 – No Measure D Reauthorization

Bike/Pedestrian	- Limited local improvements
Highways	- Project delivery jeopardized and extended - North County Roads limited to operational improvements - South Coast Highway 101 – Gap
ITS/TDM	- TDM Eliminated, SHOPP only source of funding for ITS
Rail	- Existing State Service only
Streets and Roads	- North County Road and Intersection Improvements very limited - Decline in street maintenance
Transit	- Local service maintained. - Regional transit services at risk unless all taken over by local services and funded with federal and state operating funds

No Measure D reduces the ability of the region to leverage other state funds. Therefore, less ITIP and RTIP funds are assumed for the future which results in delayed project delivery.

Scenario 2 – Measure D Renewal

Scenario 2 assumes the renewal of the Measure D one-half cent sales tax. While renewal of Measure D over a thirty year period would generate \$1 Billion, the planning period for the RTP is less, twenty years, so approximately \$800 million is available for RTP project costs. For purposes of this financial analysis, Scenario 2 assumes Measure D funding is allocated on a needs based process tied to the projects listed in the Regional Transportation Plan. The Measure D funding is distributed to reflect the modal needs of each region. Staff's intention is to cast a wide a funding net as possible for purposes of the RTP that has to pass the federal test of financial feasibility. In the North County, Streets & Roads and Highways receive a large portion of Measure D funding. Comparatively on the South Coast, consistent with 101 IM 101 widening and alternative transportation is allocated to receive a larger share of the available Measure D funding as reflected in 101 In Motion recommendations.

While for the purposes of this analysis RTP projects are used to allocate Measure D funding, in reality there are a series of policy choices will impact the actual allocation of funds. The issues that were discussed related to Measure D reauthorization this last cycle included modal split, local/regional allocation, n/s split are among the challenges to be addressed as the County considers options for renewal. With the Measure D renewal at one-half cent and the assumptions about the continuation of other funding sources it is possible to fund the projects in the RTP, thus the RTP is financially constrained. It is important to note that ITIP and RTIP funding levels in the Highways section of Scenario 2 increase due to the ability to leverage funding with Measure D Renewal. Additionally, funding for Commuter Rail is added to the

Passenger Rail section due to leveraging and ability to deliver Commuter Rail with Measure D Renewal.

Table 2-1

Scenario 2 – TOTAL FUNDING BREAKDOWN BY MODE (\$1,000's)		
BIKE AND PEDESTRIAN	\$62,651	1.6%
HIGHWAYS	\$1,601,627	40.3%
ITS/TDM	\$67,320	1.7%
PASSENGER RAIL	\$190,000	4.8%
STREETS AND ROADS	\$1,151,835	29.0%
TRANSIT	\$900,698	22.7%
Total	\$3,974,131	

Table 2-2

Scenario 2 – Needs Accommodated by Measure D Renewal	
Needs Based Scenario (\$1,000's)	
Bicycle/Pedestrian	\$46,051
Highways	\$131,420
ITS/TDM	\$51,684
Passenger Rail	\$80,000
Streets and Roads	\$171,359
Transit	\$67,388
Totals	\$547,901

Table 2-3 Project Implications Scenario 2 – Measure D Regional Apportionment

Bike/Pedestrian	- All projects in RTP funded
Highways	- Project delivery schedules shortened - Operational improvements to all north county highways - South Coast Highway 101 – Gap closes
ITS/TDM	- ITS information system creation - Aggressive TDM, e.g., individualized marketing
Rail	- Pilot Commuter Rail Service - Expansion of State Service
Streets and Roads	- Pavement/Road Rehabilitation maintained at existing level
Transit	- Coastal Express, Clean Air Express, Breeze – Retained. Some expansion of regional services - Local service expanded

Attachments

Attachment 1 – VISION 2030 Revenue Scenarios and Cost Estimates

Attachment 2 – Scenario 1 – Financially Constrained Scenario

Attachment 3 – Scenario 2 – Measure D Renewal

Attachment 4 – RTP Draft Programmed List by Mode

Attachment 5 – RTP Draft Planned List by Mode

ATTACHMENT 1 - VISION 2030 - Revenue Scenarios and Cost Estimates

Project By Mode	Project Cost (\$1,000's)	Scenario 1 No Measure D	Scenario 2 Measure D Renewal based on Needs
BIKE & PEDESTRIAN	\$62,652	\$16,601	\$46,051
North County	\$17,141		
Programmed Bicycle Projects	\$2,974	X	X
Planned Bicycle Projects	\$14,167		X
South Coast	\$45,511		
Programmed Bicycle Projects	\$8,359	X	X
Planned Bicycle Projects	\$37,152		X
HIGHWAYS	\$1,415,127	\$1,283,707	\$131,420
North County	\$155,627		
Programmed	\$15,527	X	X
Planned	\$140,100	Partially Funded	X
South Coast	\$704,500		
Programmed	\$184,216	X	X
Planned	\$520,284	Partially Funded	X
Countywide State Maintenance	\$555,000	X	X
ITS/TDM	\$67,320	\$15,636	\$51,684
TDM Planned - Traffic Solutions	\$17,000		X
ITS Projects - Programmed	\$13,740	X	X
ITS Projects - Planned	\$36,580		X
PASSENGER RAIL	\$190,000	\$700	\$80,000
Pilot Commuter Rail Program*	\$160,000		X
- Capital	\$80,000		X
- Operations	\$80,000		X
Countywide Improvements	\$30,000		X
* Measure D Renewal to only fund Commuter Rail Operations			
STREETS & ROADS	\$1,151,834	\$980,475	\$171,359
Capacity	\$176,834		
North County - Programmed	\$28,583	X	X
North County - Planned	\$67,530		X
South Coast - Programmed	\$35,461	X	X
South Coast - Planned	\$45,260		X
Maintenance	\$975,000		
Countywide	\$975,000	Partially Funded	X
TRANSIT	\$900,698	\$833,310	\$67,388
Regional	\$131,500		
Maintain North County Regional Service	\$27,500	X	X
- Capital	\$2,500		
- Operations	\$25,000		
Expand North County Regional Service	\$27,500		X
- Capital	\$2,500		
- Operations	\$25,000		
Maintain South Coast Regional Service	\$27,500	X	X
- Capital	\$2,500		
- Operations	\$25,000		
Expand South Coast Regional Service	\$27,500		X
- Capital	\$2,500		
- Operations	\$25,000		
Commuter Rail Transit Connection	\$21,500		X
- Capital	\$3,500		
- Operations	\$18,000		
Local	\$769,198		
South Coast	\$503,170	X	X
- Capital	\$87,860	X	X
- Operations	\$415,310	X	X
North County	\$266,028	X	X
- Capital	\$69,750	X	X
- Operations	\$196,278	X	X
		Measure D Renewal	\$547,901
TOTALS	\$3,787,630	\$3,130,429	\$547,901

Attachment 2
VISION 2030 - Scenario 1 - Financially Constrained Scenario

	2010	2015	2020	2025	2030	TOTAL
BICYCLE AND PEDESTRIAN						
Bicycle Transportation Account (BTA)	\$356	\$194	\$206	\$218	\$477	\$1,452
State - TE	\$1,788	\$1,500	\$1,500	\$1,500	\$1,500	\$7,788
TDA Local Transportation Fund (LTF)	\$1,689	\$1,418	\$1,418	\$1,418	\$1,418	\$7,361
TOTAL BICYCLE AND PEDESTRIAN	\$3,833	\$3,112	\$3,124	\$3,136	\$3,395	\$16,601
HIGHWAYS						
Measure D - Regional	\$25,429	\$0	\$0	\$0	\$0	\$25,429
State - TE	\$1,788	\$1,500	\$1,500	\$1,500	\$1,500	\$7,788
State Highway Operation and Protection (SHOPP)	\$103,176	\$97,500	\$97,500	\$97,500	\$97,500	\$493,176
STIP - ITIP	\$31,500	\$23,375	\$23,375	\$23,375	\$23,375	\$125,000
STIP - RTIP	\$121,000	\$68,750	\$68,750	\$68,750	\$68,750	\$396,000
STIP Augmentation (Proposition 1B)	\$16,000	\$0	\$0	\$0	\$0	\$16,000
Corridor Mobility Improvement Account (Prop 1B)	\$121,042	\$0	\$0	\$0	\$0	\$121,042
Regional Surface Transportation Program (RSTP)	\$3,273	\$3,787	\$4,059	\$4,351	\$4,665	\$20,135
Federal Demonstration Funding	\$4,002	\$3,335	\$3,335	\$3,335	\$3,335	\$17,342
Highway/Bridge Repair & Retrofit Program (HBRR)	\$14,235	\$11,890	\$11,890	\$11,890	\$11,890	\$61,795
TOTAL HIGHWAYS	\$441,445	\$210,137	\$210,409	\$210,701	\$211,015	\$1,283,707
ITS/TDM						
Congestion Mitigation and Air Quality (CMAQ)	\$1,200	\$0	\$0	\$0	\$0	\$1,200
Freeway Service Patrol	\$1,244	\$1,055	\$1,055	\$1,055	\$1,055	\$5,462
SAFE Call box Program	\$2,089	\$1,722	\$1,722	\$1,722	\$1,722	\$8,975
TOTAL ITS/TDM	\$4,532	\$2,776	\$2,776	\$2,776	\$2,776	\$15,636
RAIL						
STIP ITIP	\$700	\$0	\$0	\$0	\$0	\$700
TOTAL RAIL	\$700	\$0	\$0	\$0	\$0	\$700
STREETS AND ROADS						
Fuel Tax Subventions (Proposition 42)	\$22,988	\$31,240	\$31,240	\$31,240	\$31,240	\$147,948
State Tax Subventions	\$75,860	\$63,217	\$63,217	\$63,217	\$63,217	\$328,728
Proposition 1B (Streets and Roads)	\$22,000					\$22,000
Hazard Elimination & Safety (HES)	\$980	\$900	\$900	\$900	\$900	\$4,580
TDA Local Transportation Fund (LTF)	\$18,002	\$7,000	\$1,000	\$0	\$0	\$26,002
Measure D - Local	\$125,582	\$0	\$0	\$0	\$0	\$125,582
Federal Demonstration Funding	\$4,002	\$3,335	\$3,335	\$3,335	\$3,335	\$17,342
Local Surface Transportation Program (LSTP)	\$9,896	\$11,426	\$13,246	\$15,356	\$17,802	\$67,725
Regional Surface Transportation Program (RSTP)	\$13,092	\$15,146	\$16,237	\$17,405	\$18,658	\$80,538
Highway/Bridge Repair & Retrofit Program (HBRR)	\$14,574	\$13,109	\$14,052	\$15,064	\$16,148	\$72,948
State - TE	\$1,814	\$1,632	\$1,750	\$1,876	\$2,011	\$9,082
Miscellaneous State Funds	\$18,000	\$15,000	\$15,000	\$15,000	\$15,000	\$78,000
TOTAL STREETS AND ROADS	\$326,790	\$162,005	\$159,977	\$163,393	\$168,311	\$980,475
TRANSIT						
CMAQ	\$10,800	\$0	\$0	\$0	\$0	\$10,800
FTA Section 5307 - Urbanized Area Formula	\$40,889	\$38,510	\$38,510	\$38,510	\$38,510	\$194,929
FTA Section 5309 - Bus	\$500	\$0	\$0	\$0	\$0	\$500
FTA Section 5310 - Elderly and Disabled	\$598	\$515	\$515	\$515	\$515	\$2,658
FTA Section 5311 - Non-Urbanized Area Formula	\$900	\$893	\$893	\$893	\$893	\$4,470
FTA Section 5311(f)	\$32	\$29	\$32	\$36	\$39	\$168
FTA Section 5316 - Jobs Access & Reverse Commute	\$1,436	\$1,470	\$1,470	\$1,470	\$1,470	\$7,316
FTA Section 5317 - New Freedom	\$872	\$895	\$895	\$895	\$895	\$4,452
Federal Demonstration Funding	\$1,998	\$1,665	\$1,665	\$1,665	\$1,665	\$8,658
Local Transit Fares	\$45,890	\$38,305	\$38,305	\$38,305	\$38,305	\$199,110
TDA State Transit Assistance (STA)	\$8,122	\$7,266	\$7,266	\$7,266	\$7,266	\$37,184
TDA Local Transportation Fund (LTF)	\$63,092	\$61,090	\$67,092	\$68,092	\$68,092	\$327,458
Proposition 1B - Transit Agency Improvements	\$26,100	\$0	\$0	\$0	\$0	\$26,100
Measure D - Local	\$6,606	\$0	\$0	\$0	\$0	\$6,606
Measure D - Regional	\$2,015	\$0	\$0	\$0	\$0	\$2,015
Measure D - Regional (Specialized Transit)	\$885	\$0	\$0	\$0	\$0	\$885
TOTAL TRANSIT	\$210,735	\$150,637	\$156,642	\$157,646	\$157,649	\$833,310
TOTAL (ALL FUND SOURCES)	\$988,036	\$528,667	\$532,928	\$537,652	\$543,146	\$3,130,429

**Attachment 3
VISION 2030 - Scenario 2 - Measure D Renewal**

	2010	2015	2020	2025	2030	TOTAL
BICYCLE AND PEDESTRIAN						
Bicycle Transportation Account (BTA)	\$356	\$194	\$206	\$218	\$477	\$1,452
State - TE	\$1,788	\$1,500	\$1,500	\$1,500	\$1,500	\$7,788
Measure D Renewal	\$0	\$11,513	\$11,513	\$11,513	\$11,513	\$46,050
TDA Local Transportation Fund (LTF)	\$1,689	\$1,418	\$1,418	\$1,418	\$1,418	\$7,361
TOTAL BICYCLE AND PEDESTRIAN	\$3,833	\$14,625	\$14,637	\$14,649	\$14,907	\$62,651
HIGHWAYS						
Measure D - Regional	\$25,429	\$0	\$0	\$0	\$0	\$25,429
State - TE	\$1,788	\$1,500	\$1,500	\$1,500	\$1,500	\$7,788
State Highway Operation and Protection (SHOPP)	\$103,176	\$97,500	\$97,500	\$97,500	\$97,500	\$493,176
STIP - ITIP	\$31,500	\$26,250	\$26,250	\$26,250	\$26,250	\$136,500
STIP - RTIP	\$121,000	\$112,500	\$112,500	\$112,500	\$112,500	\$571,000
STIP Augmentation (Proposition 1B)	\$16,000	\$0	\$0	\$0	\$0	\$16,000
Corridor Mobility Improvement Account (Prop 1B)	\$121,042	\$0	\$0	\$0	\$0	\$121,042
Measure D - Renewal	\$0	\$32,855	\$32,855	\$32,855	\$32,855	\$131,420
Regional Surface Transportation Program (RSTP)	\$3,273	\$3,787	\$4,059	\$4,351	\$4,665	\$20,135
Federal Demonstration Funding	\$4,002	\$3,335	\$3,335	\$3,335	\$3,335	\$17,342
Highway/Bridge Repair & Retrofit Program (HBRR)	\$14,235	\$11,890	\$11,890	\$11,890	\$11,890	\$61,795
TOTAL HIGHWAYS	\$441,445	\$289,617	\$289,889	\$290,181	\$290,495	\$1,601,627
ITS/TDM						
Congestion Mitigation and Air Quality (CMAQ)	\$1,200	\$0	\$0	\$0	\$0	\$1,200
Freeway Service Patrol	\$1,244	\$1,055	\$1,055	\$1,055	\$1,055	\$5,462
Measure D - Renewal	\$0	\$12,750	\$12,750	\$12,750	\$13,434	\$51,684
SAFE Call box Program	\$2,089	\$1,722	\$1,722	\$1,722	\$1,722	\$8,975
TOTAL ITS/TDM	\$4,532	\$15,526	\$15,526	\$15,526	\$16,210	\$67,320
RAIL						
Measure D - Renewal (Operations)	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000
STIP RTIP	\$15,300	\$35,000	\$9,000	\$0	\$0	\$59,300
STIP ITIP	\$700	\$0	\$0	\$0	\$0	\$700
FTA Section 5309 and 'Other'	\$0	\$34,000	\$11,000	\$2,500	\$2,500	\$50,000
TOTAL RAIL	\$16,000	\$89,000	\$40,000	\$22,500	\$22,500	\$190,000
STREETS AND ROADS						
Fuel Tax Subventions (Proposition 42)	\$22,988	\$31,240	\$31,240	\$31,240	\$31,240	\$147,948
State Tax Subventions	\$75,860	\$63,217	\$63,217	\$63,217	\$63,217	\$328,728
Proposition 1B (Streets and Roads)	\$22,000					\$22,000
Hazard Elimination & Safety (HES)	\$980	\$900	\$900	\$900	\$900	\$4,580
TDA Local Transportation Fund (LTF)	\$18,002	\$7,000	\$1,000	\$0	\$0	\$26,002
Measure D - Local	\$125,582	\$0	\$0	\$0	\$0	\$125,582
Measure D - Renewal	\$0	\$42,840	\$42,840	\$42,840	\$42,840	\$171,360
Federal Demonstration Funding	\$4,002	\$3,335	\$3,335	\$3,335	\$3,335	\$17,342
Local Surface Transportation Program (LSTP)	\$9,896	\$11,426	\$13,246	\$15,356	\$17,802	\$67,725
Regional Surface Transportation Program (RSTP)	\$13,092	\$15,146	\$16,237	\$17,405	\$18,658	\$80,538
Highway/Bridge Repair & Retrofit Program (HBRR)	\$14,574	\$13,109	\$14,052	\$15,064	\$16,148	\$72,948
State - TE	\$1,814	\$1,632	\$1,750	\$1,876	\$2,011	\$9,082
Miscellaneous State Funds	\$18,000	\$15,000	\$15,000	\$15,000	\$15,000	\$78,000
TOTAL STREETS AND ROADS	\$326,790	\$204,845	\$202,817	\$206,233	\$211,151	\$1,151,835
TRANSIT						
CMAQ	\$10,800	\$0	\$0	\$0	\$0	\$10,800
FTA Section 5307 - Urbanized Area Formula	\$40,889	\$38,510	\$38,510	\$38,510	\$38,510	\$194,929
FTA Section 5309 - Bus	\$500	\$0	\$0	\$0	\$0	\$500
FTA Section 5310 - Elderly and Disabled	\$598	\$515	\$515	\$515	\$515	\$2,658
FTA Section 5311 - Non-Urbanized Area Formula	\$900	\$893	\$893	\$893	\$893	\$4,470
FTA Section 5311(f)	\$32	\$29	\$32	\$36	\$39	\$168
FTA Section 5316 - Jobs Access & Reverse Commute	\$1,436	\$1,470	\$1,470	\$1,470	\$1,470	\$7,316
FTA Section 5317 - New Freedom	\$872	\$895	\$895	\$895	\$895	\$4,452
Federal Demonstration Funding	\$1,998	\$1,665	\$1,665	\$1,665	\$1,665	\$8,658
Local Transit Fares	\$45,890	\$38,305	\$38,305	\$38,305	\$38,305	\$199,110
TDA State Transit Assistance (STA)	\$8,122	\$7,266	\$7,266	\$7,266	\$7,266	\$37,184
TDA Local Transportation Fund (LTF)	\$63,092	\$61,090	\$67,092	\$68,092	\$68,092	\$327,458
Proposition 1B - Transit Agency Improvements	\$26,100	\$0	\$0	\$0	\$0	\$26,100
Measure D - Renewal	\$0	\$16,847	\$16,847	\$16,847	\$16,847	\$67,388
Measure D - Local	\$6,606	\$0	\$0	\$0	\$0	\$6,606
Measure D - Regional	\$2,015	\$0	\$0	\$0	\$0	\$2,015
Measure D - Regional (Specialized Transit)	\$885	\$0	\$0	\$0	\$0	\$885
TOTAL TRANSIT	\$210,735	\$167,484	\$173,489	\$174,493	\$174,496	\$900,698
TOTAL (ALL FUND SOURCES)	\$1,003,336	\$781,097	\$736,357	\$723,582	\$729,759	\$3,974,131

Attachment 4 - DRAFT Programmed List

Project Mode	Project Number	Project Description	Cost \$000
H	CT-1	Widen Highway 101 between: a. Betteravia Rd. and San Luis Obispo County line b. Betteravia Rd. to Santa maria way (Santa Maria Way to Rte 135 & Highway 101 sep.)	\$41,000
H	CT-2	Widen Highway 101 between Milpas St. and Cabrillo/Hot Springs exit	\$55,000
H	CT-2	Widen Southbound Hwy 101 overcrossings to 3 lanes. Add new Milpas Ave. southbound loop off-ramp & construct Cacique St. undercrossing	\$3,287
H	CT-2	Construct 3rd lane on Hwy 101 from Milpas to Cabrillo/Hot Springs, Northbound replace bridge at Sycamore Creek; Construct auxiliary lane between Cabrillo/Hot Springs to Salinas and Salinas to Milpas, northbound; Revise existing Hwy 101 interchange at Cabrillo/Hot Springs (Ibid); construct bike/pedestrian facility from Coast Village Rd to Los Patos	\$10,500
H	CT-3	Widen Carrillo St. onramp at Hwy 101 (Widen Carrillo Street., northbound on-ramp to two lanes. Install ramp to two lanes. Install ramp metering w/CCTV and taper northbound on-ramp to one lane before merge.	\$4,142
H	CT-4	Highway 101 Interchanges in Carpinteria: Linden Ave. & Casitas Pass Interchanges/Via Real between Linden Ave. & Casitas Pass - Reconstruct existing interchanges/Establish Hwy 101 Frontage Rd between Linden Ave and Castipas Pass interchanges w/Hwy 101 and extending to Carpinteria Creek	\$46,840
H	CT-5	Relocate Interchange at Hollister Avenue on Hwy 101: Relocate existing interchagne and OH to join extension of Cathedral Oaks Rd to Highway 101, add Class II bikelanes and sidewalks	\$10,400
SR	CT-6	Replace Arroyo Parida Creek Bridge on State Route 192 near Carpinteria	\$4,700
H	CT-7	Construct Interchange on Hwy 101 at Union Valley Parkway	\$7,925
H	CT-8	Widen shoulder and drainage maintenance on SR 192 from Alamar Ave. to Mission Canyon Rd.	\$6,500
ITS	CT-9	Install Changeable Message Sign (CMS) and Closed Circuit TV (CCTV) at Highway 101/154 (North and South)	\$1,340

Attachment 4 - DRAFT Programmed List

Project Mode	Project Number	Project Description	Cost \$000
ITS	CT-10	Operational Service Improvements on Highway 101 (Ventura County Line to Santa Barbara): A. PM 0 to 13.5 - Install TMS Field Elements	\$4,500
ITS	CT-10	B. PM 13.5 to 27.5 Install TMS field El.	\$4,800
R	CT-12	Goleta Rail Station Improvements	\$736
TDM	B-1	Construct Park & Ride facility at the south end of Avenue of Flags	\$382
SR	C-1	Widen Via Real at Sandy Lane Reef Motel to accommodate Class II bike lanes and construct Class I bike bridge south bound	\$236
BP	C-2	Carpinteria Bluffs Trail, Location: South of Carpinteria Ave. from Carpinteria City Hall to US 101 Interchange	\$25
SR	G-1	Local road improvements & interchange modifications at Ekwil and Folwer Roads	\$17,955
SR	G-2	Modify Hollister Ave. left turn channelization and raised medians in Old Town area	\$5,000
BP	G-3/SBC 7	San Jose Bikeway: Construct Class I Bike Path along creek a) Cathedral Oaks Rd to Hollister Ave. b) Hollister to Atascadero Creek	a)1500 b) 3,000
BP	G4	Construct Clas I Bike path along San Pedro Creek	\$580
H	Go-1	Interchange at 101 and Los Carneros	\$6,547
BP	L-1	Allan Hancock Bikeway: Highway 1 to Allan Hancock College	\$900
BP	L-2	Riverbend Bikeway	\$805
SR	SB-1	Improve SR 225/Las Positas & Cliff Dr. Intersection	\$750
BP	SB-2	Pershing Park Multi-purpose Pathway Location: Los Banos Municipal Pool/Cabrillo Bikeway to Santa Barbara City College Bluffs bike path (Seg. 1) Construct Class I Bike Path, Lower Westside Commuter Path	\$377
BP	SB-3	Construction of pedestrian walkway on Loma Alta between Canon Perdido and Coronel Place	\$1,109
BP	SB-4	Mission St. Bikeway Improvements: Widen Mission St bikeway, widen Mission St, install bikelanes under Hwy 101	\$1,192
BP	SB-5	Cliff Dr-San Andreas pedestrian walkway	\$576
SR	SM-1	Construction of two lane road with Class II bikelane on Union Valley Parkway: Hummel to Blosser & Bradley (Location: A. California to Blosser B. Frontage to California C. Hummel to Frontage (City Segment) D. Hummel to Frontage (County segment))	\$12,500

Attachment 4 - DRAFT Programmed List

Project Mode	Project Number	Project Description	Cost \$000
SR	SM-2	PSM2a: Blosser Rd: Donovan Rd to Taylor St	\$1,870
SR	SM-2	PSM2c Blosser Rd: Cook St to Donovan Rd	\$3,700
SR	SM-3	Widen Miller Street	\$2,600
H	SM-4	Construct at-grade intersection on SR 135 @ Union Valley Parkway (in conjunction w/Santa Maria Projects 1 & CT-7)	
SR	SM-5	Betteravia Rd Circulation Improvement between Hwy 101 and SR 135 (Purchase Right of Way, widen to 6 lanes, signalize intersections)	\$798
BP	SM-6	Regional Bikeway Improvements on Santa Maria Valley RR: McCoy to Main St.)	\$769
SR	SM-7	Signal interconnect at Skyway Dr./Betteravia Rd. (modify 10 existing signals)	\$500
T	SMAT-1	Construction of SMAT Transit Center in Santa Maria	\$5,298
T	SMAT-2	SMAT Transit Center	\$240
T	SMAT-3	Implement the Intercommunity Transit Service Plan: Lompoc-VAFB-Santa Maria	\$3,151
BP	Sol-1	Regional Bikeway improvements on Route 246 from Buell Flat to Fifth St. in Solvang	\$500
SR	SBC-1	Operational Improvements on Evans Ave. and Ortega Hill Rd.	\$2,550
SR	SBC-2	Reconstruct El Colegio to enhance capacity from Camino Corto to UCSB West Gate	\$1,000
SR	SBC-3	Construction of new bridge on Tesuque Rd between Foxen Cyn Rd and Santa Maria Mesa Rd.: Construction of a new all weather bridge where there is an existing low water crossing. The new bridge would consist of two 12 ft. traffic lanes and 5 ft. shoulders for Class II bike lanes.	\$4,405
SR	SBC-4	Evans Ave/Lillie Ave Intersection Improvement in Summerland: Reconstruction and widening of the two streets, and the addition of sidewalks, landscaping, and Class II bikelanes. Phase II: Circulation Improvements along Lillie Ave between Ortega Ridge Rd and Greenwell Ave. The project accommodates the Ortega Hill Class I bike path being constructed by Caltrans Summerland Downtown Improvements Phase II	\$3,270

Attachment 4 - DRAFT Programmed List

Project Mode	Project Number	Project Description	Cost \$000
SR	SBC-5	Construct a missing segment of Hummel Dr between Union Valley Parkway and Mooncrest Ln	\$1,210
SR	SBC-6	Operational improvements on Union Valley Parkway at Bradley Road	\$1,000
BP	SBC-7	San Jose Creek Bikeway (Location: A) Cathedral Oaks Rd to Hollister Ave B) Hollister to Atascadero Creek) Construct Class I Bike path along creek	a) 1500 b)3,000
H	SBCAG-1	SR 154 Operational Improvements PM28.4: Construct e/bound scenic turnout PM 225: Construct e/bound left turn lane and w/bound right turn lane on SR 154 into Vista Point (west of Cold Springs Bridge) PM 21.6: Construct w/bound right turn lane from SR 154 to Paradise Rd PM 8.3-10: Construct w/bound passing lane between Santa Ynez River Bridge & SR 154/SR 246 junction PM 8.1: Extend left turn lane from SR 154 to SR 246. Evaluate installation of intersection lighting PM 4.5-59: Construct e/bound passing lane east of Baseline Rd.	\$7,602
ITS	SBCAG-2	Upgrade Call Boxes	\$1,500
ITS	SBCAG-3	South Coast ITS improvements on Hwy 101	\$1,600
T	SBCAG-4	Commuter transit service from Ventura County to South Coast	\$990
T	SBCAG-5	Commuter transit service from North County to South Coast	\$541
TDM	TS1	Transportation Demand Management	\$500
T	MTD-1	Bus Capital Purchase and Operating Assistance: Acquisition of 3 - 29' diesel buses (service expansion) 9 - 30' electric buses (replacements) Operating assistance, 3 routes, 3 years	\$6,129
T	MTD-2	Bus Capital Purchase: A. 8 - 40' hybrid electric buses (5 replacement, 3 expansion) B. 15 - 40' clean diesel buses (20 replacement, 3 expansion)	\$10,263
T	MTD-3	Operations for Commuter Services	\$649

Attachment 5 - DRAFT Planned List

Project Mode	Project Number	Project Description	Cost \$000
BP	GU-PL-3	Location: Guadalupe St. to Coastal area (~4.5 miles) along Santa Maria River	\$8,000
BP	CT-PL-12	Widen SR 192 from Alamar Rd to Sycamore Cyn Rd	\$8,000
BP	CT-PL-16	Construct Bike Lanes from SR 1 & H St/Harris Grade to Constellation Road	\$1,000
BP	CT-PL-18	Pedestrian Improvements on Hwy 101 at Anapamu St	\$5,000
BP	CT-PL-25	Bike and Pedestrian Improvements on SR 246 through Buellton and Solvang	\$30
BP	C-PL-9	Construct Class I Bike Path and RR Crossing connecting 7th and 4th streets	\$1,500
BP	C-PL-10	Location: Linden Ave (El Carro to Hwy 101); Palm Ave (Carpinteria Ave to Sandyland Ave); Casitas Pass (Hwy 192 to El Carro Lane)	\$450
BP	Go-PL-3	Location: Old Town Calle Real: Construct new pedestrian overcrossing w/ Class II bikelanes and no freeway access, connecting Calle Real and Hollister Ave	\$5,000
BP	Go-PL-6	San Jose Creek Bikeway Location: A) Cathedral Oaks Rd to Hollister Ave B) Hollister to Atascadero Creek. Coordination with County for north section	\$2,100
BP	Go-PL-7	Location: Fairview Ave, Hollister Rd to Fowler Rd: Construct Class II Bikelanes, Landscaped raised medians and vehicle capacity modifications	\$500
BP	Go-PL-9	Location: A. La Patera, railroad to Hollister Ave. B. Hollister Ave, Kellogg to Maria Ignacio C. Patterson Ave, Hollister to Atascadero Creek D. Patterson Ave, Pacific Oaks Construct Class II, b. Class I, C. Class I, D. Class II	\$1,010
BP	LOM-PL-3	Location: Southside of SY River from Lompoc Airport to Riverbend Park: Construct Class I bikepath	\$160
BP	LOM-PL-4	Location: B. A Street, Cypress Avenue to Central Avenue C. North Ave, A Street to River Side D. Floradale Rd, City limits to Federal Correctional Institution E. I Street, Cypress to Miguelito Canyon Rd	\$100
BP	SB-PL-2	Location: Carrillo St; San Andres St to Cliff Dr. Construct pedestrian path on both sides of Carrillo St	\$750
BP	SB-PL-3	Location: Los Positas; Modoc Rd to Cliff Dr and Loma Alta; Canon Perdido St to Coronel Pl	\$2,840
BP	SB-PL-4	Location: Cabrillo Blvd	\$1,000
BP	SB-PL-5	Location: Montecito st, Cliff Dr and Los Positas, Calle Real between Los Positas and La Cumbre and Cabrillo Blvd	\$1,500

Attachment 5 - DRAFT Planned List

Project Mode	Project Number	Project Description	Cost \$000
BP	SB-PL-6	Location: Various locations within City of Santa Barbara: Construct Class II bikelanes and pedestrian pathways	\$2,000
BP	SB-PL-7	Location: SR225/Las Positas Rd from Modoc Rd to Cliff Dr	\$1.7
BP	SB-PL-8	Location: Outer State St. at Hwy 101 OC & Call Real	\$500
BP	SM-PL-16	Location: UVP, Bradley Channel, Jones Trail, Blosser Trail and from levee to La Brea	\$1,440
BP	SM-PL-17	Location: Multipurpose Trail, from Hwy 101, along Jones and SMVRR, west to Railroad Ave Bikeway	\$587
BP	Sol-PL-1	Bicycle and Pedestrian improvements with construction of bicycle/pedestrian bridge at Alamo Pintado Creek. Extends existing bikeway along Hwy 246 from Santa Ynez to Solvang	\$71
BP	Sol-PL-3	Location: Alisal Rd south of Santa Ynez River Bridge	\$350
BP	Sol-PL-4	Location: SR 246 from Nybord to eastern city limit	\$200
BP	SBC-PL-3	Location: Refugio Rd between Roblar Ave and Samantha Dr and Roblar Ave between Grand Ave and Refugio Rd	\$2,000
BP	SBC-PL-8	Location: West Main St to Guadalupe Dunes County Park	\$347
BP	SBC-PL-9	Location: Central to Northern City limits	\$370
BP	SBC-PL-11	Location: Along the Santa Maria levee, Santa Maria to Guadalupe	\$1,462
BP	SBC-PL-12	Location: CA Coastal Trail/Bacara Resort to El Capitan Cyn Rd; Refugio State Beach to Canada San Onofre	\$3,000
H	CT-PL-1	SR 166/Santa Maria to Guadalupe	\$3,700
H	CT-PL-2	Widen Santa Maria Bridge over Santa Maria river	\$8,000
H	CT-PL-3	Hwy 101 widening with HOV lanes from Milpas St. to Ventura County line	\$428,000
H	CT-PL-4	SR 246 Operational Improvements (PM 9.56/R25.04)	\$5,000
H	CT-PL-4		\$63,000
H	CT-PL-5	SR 246 Safety Improvements from Hwy 101 to SR 154	\$5,000
H	CT-PL-6	SR 166 Safety Improvements from Santa Maria to Guadalupe	\$5,000
H	CT-PL-7	Hwy 101 Operational Improvements northbound between Los Positas and Mission St.	\$5,900
H	CT-PL-8	Hwy 101 widening from Fairview Ave to Storke Rd (PM 22.54 - 24.8)	\$20,000
H	CT-PL-9	Water Supply Improvements on Hwy 101 at the Gaviota Roadside Rest Area	\$1,900
H	CT-PL-10	Operational and safety improvements on SR 166 from Santa Maria to Kern Co. Line	\$13,400
H	CT-PL-11	Lane realignment on Highway 101 at Arroyo Quemado Canyon bridge, south of Gaviota pass	\$5,300
H	CT-PL-13	Location SR1; Las Cruces to Lompoc	\$5,000
H	CT-PL-14	Highway 101/Castillo Interchange improvement	\$26,000

Attachment 5 - DRAFT Planned List

Project Mode	Project Number	Project Description	Cost \$000
H	CT-PL-15	Relocate Gaviota roadside rest area on Hwy 101	\$11,000
H	CT-PL-17	Improvements on SR 246 between Buell Flat Rd and 5th St.	\$4,500
H	B-PL-1	Location: Hwy 101; southbound off ramp (Jonata/Ave of Flags)	\$1,500
H	B-PL-2	Location: SR 246 off ramp, forming intersection w/McMurray Rd	\$2,500
H	B-PL-3	Location: Hwy 101; Damassa Rd Interchange	\$10,000
H	C-PL-2	Location: Carpinteria Avenue Bridge	
H	C-PL-6	Location: Bailard overcrossing at Hwy 101: Widen overcrossing	\$6,000
H	C-PL-8	Hwy 101/150 modification project to provide direct access to Via Real	\$884
H	C-PL-11	Location: Bailard Ave/Hwy 101	\$500
H	Go-PL-8	Ellwood Station Overcrossing	\$20,000
H	GU-PL-1	Location: SR 166 (Main St) through Guadalupe: Reconstruction, widen to four lanes, bring up to standard	\$2,100
H	LOM-PL-1	Location: Route 246 to Lompoc (Central Ave. Extension)	\$26,000
H	SB-PL-1	Location: SR 101. Mission St/Los Positas Interchange: Interchange circulation	\$15,000
H	SM-PL-1	Location: US Highway 101 & SR 135 (interchanges) - Reconstruct IC and extend Broadway East. revise N/B ramps, widen overcrossing, add Park and Ride	\$17,000
H	SM-PL-2	Location: Hwy. 101 at McCoy Lane (1.4 KM south of Betteravia Rd.): a. Construct southbound on/off ramps; b. Construct full interchange.	\$24,000
H	SM-PL-3	Location: Hwy. 101 at Betteravia.	\$5,000
H	SM-PL-8	Location: Main Street at US 101	\$6,000
H	SBC-PL-5	Location: Clark Avenue and U.S. 101	\$1,400
ITS	CT-PL-20	Operational Improvements on Highway 101 between Santa Maria and Slo Co. (PM 81.18 to 91)	\$6,300
ITS	CT-PL-21	ITS Improvements on Hwy 246 from Buellton to Lompoc	\$1,200
ITS	CT-PL-22	ITS Improvements on Hwy 1/101 Junction and Hwy 1/135 Junction	\$1,200
ITS	CT-PL-23	Improvements at Gaviota Tunnel on Hwy 101	\$30
ITS	CT-PL-24	Implementation of 511 Travelers Information Hotline for Santa Barbara County	\$250
ITS	CT-PL-27	ITS Phase 2, Countywide	\$15,000
ITS	CT-PL-28	Highway 101: Ramp Metering, ITS	\$10,000
ITS	SBC-PL-13	Construct a Traffic Management Center to receive live video transmissions from traffic signals	\$2,600
R	CT-PL-29	Location: All rail stations in Santa Barbara County	\$2,000
R	CT-PL-30	Location: Goleta Station	\$2,000
R	CT-PL-31	Location: Goleta Station	\$1,000
R	CT-PL-32	Location: Carpinteria to Santa Barbara	\$2,500
R	CT-PL-33	Location: Surf (Lompoc) to Guadalupe	\$10,000

Attachment 5 - DRAFT Planned List

Project Mode	Project Number	Project Description	Cost \$000
R	CT-PL-34	Location: Ventura and Santa Barbara	\$10,000
R	CT-PL-35	Location: Santa Barbara County	\$200,000
R	CT-PL-36	Location: Tarigion, Arguello, Gato, Sacato, Tajiguas	\$400,000
R	CT-PL-37	Location: Los Angeles to Goleta	State funded
R	CT-PL-38	Location (SBC) Los Angeles to San Francisco	State funded
R	CT-PL-39	Location: Goleta to San Luis Obispo	State funded
R	GU-PL-2	Citywide	\$4,000
R	SBCAG-PL-1	Commuter Rail Pilot Program	\$126,000
SR	B-PL-4	Location: SR 246 and Industrial Way, Lata Dr, Sycamore Dr	\$500
SR	C-PL-1	Location: Santa Ynez Ave overcrossing: Reconstruction of the Santa Ynez overcrossing	\$3,900
SR	C-PL-3	Location: Holly Avenue to Carpinteria Ave	\$700
SR	C-PL-4	Location: Santa Ynez Ave & Via Real: Carpinteria Ave & Palm; Linden Ave & 7th St; Santa Monica Rd & Via Real	\$440
SR	C-PL-5	Location: Via Real at Santa Monica Creek bridge and Via Real between Santa Ynez Ave and Santa Monica Rd; Widen to four lanes	\$1,000
SR	Go-PL-1	Location: Storke Rd from Whittier to City Limits. Widen roadway	\$780
SR	Go-PL-5	Phelps Rd Los Carneros to Storke	\$500
SR	Go-PL-6	Location: La Patera Road Calle Real to Railroad: Construct roadway over-crossing	\$20,000
SR	LOM-PL-2	Location: North H, Highway 1	\$22,000
Sr	SM-PL-4	Location: Miller Street, between Robles Street and Cook Street	\$300
SR	SM-PL-5	Location: Alvin Ave between Curryer St and Miller St - Modify to secondary arterial stands with Class II Bikelanes	\$3,560
SR	SM-PL-6	Location: Intersection of Depot, Railroad and Fester - Construct a round-about	\$1,500
SR	SM-PL-7	Location: Stowell Rd at College Dr - Lengthen E/B left turn lane	\$100
SR	SM-PL-9	Location: Betteravia Rd Blosser and SR 135 - Purchase ROW, widen to 6 lanes, signalize intersections	\$4,000
SR	SM-PL-10	Location: College Dr between Battle Rd to Betteravia Rd	\$2,700
SR	SM-PL-11	Location: A Street between McCoy Lane and Stowell Rd - Modify to secondary arterial standard	\$5,340
SR	SM-PL-12	Location: Miller St between Barcelius to Stowell Rd - Widen to four lanes w/ channelization and Class II Bikelanes	\$890
SR	SM-PL-13	Location: Mc Coy Ln between A Street and Mahoney Rd	\$5,010
SR	SM-PL-14	Location: Foster Rd between SR 135 and Blosser Rd - Widen to four lanes and construct Class II Bikelane	\$1,690

Attachment 5 - DRAFT Planned List

Project Mode	Project Number	Project Description	Cost \$000
SR	SM-PL-15	Location: E Street - Acquire ROW and construct four lane arterial, Fairway to Betteravia.	\$14,670
SR	SBC-PL-1	Location: Hollister Ave between San Antonio Rd and U.S. 101	\$18,000
SR	SBC-PL-2	Location: La Purisima Rd between Hwy. 101 and Hwy. 246 near the City of Lompoc	\$2,000
SR	SBC-PL-4	Location: Clark Avenue and Bradley Rd	\$910
SR	SBC-PL-6	Location: Bradley Rd and Santa Maria Way	\$510
SR	SBC-PL-7	Location: Harris Grade Rd from SR 1 to Burton Mesa	\$1,850
SR	SBC-PL-10	Location: Los Carneros, Goleta	\$300
T	GU-PL-4	Location: Guadalupe	\$2,000
T	COLT-PL-1	Purchase 2 buses	\$10,000
T	COLT-PL-2	Purchase 2 buses	\$4,000
T	COLT-PL-3	Downtown Transit Transfer Center	\$5,000
T	SMAT-PL-1	Purchase large heavy-duty buses	\$25,000
T	SMAT-PL-2	Purchase one large heavy duty bus	\$10,000
T	SMAT-PL-3	Purchase one medium-sized heavy duty and one small medium-duty bus	\$10,000
T	SMAT-PL-4	Purchase (8) paratransit vehicles and one medium sized heavy duty bus	\$3,000
T	SMAT-PL-5	Breeze Express, Operating	\$15,000
T	SMAT-PL-6	Breeze Express, Capital	\$40,000
T	SYVT-PL-1	Purchase Van	\$500
T	SYVT-PL-2	Purchaes Bus	\$250
T	SBCAG-PL-4	Coastal Express, Maintenance	\$9,000
T	SBCAG-PL-5	Coast Express Expansion	\$6,000
T	SBCAG-PL-6	Clean Air Express, Maintenance	\$9,000
T	SBCAG-PL-7	Clean Air Express, Expansion	\$6,000
T	IC-PL-1	North County Interregional, Operating	\$28,000
T	IC-PL-2	North County Interregional, Capital	\$10,000
T	IC-PL3	South Coast Interregional, Operations	\$20,000
T	IC-PL-4	South Coast Interregional, Capital	\$5,000
T	MTD-PL-1	Purchase one 40' low floor bus	\$300
T	MTD-PL-2	Purchase 4 electric shuttles	\$1,100
T	MTD-PL-3	Purchase one shuttle and one 30' eletric bus	\$550
T	MTD-PL-4	Purchase 3 low floor 40' buses	\$900
T	MTD-PL-5	Purchase 3 low floor 40' buses	\$900
T	MTD-PL-6	Purchase two electric 26' buses	\$550
T	MTD-PL-7	Purchase (28) 40' buses, ten electric shuttles and five 26' eletric buses	\$12,000
T	MTD-PL-8	Purchase 20 mid-sized buses	\$6,000
T	MTD-PL-9	Purchase 10 eletric shuttles and five 26' electric buses	\$4,000
T	MTD-PL-10	Downtown Transit Center	\$10,000
T	MTD-PL-11	Commuter Rail Transit Connection, Capital	\$3,500
T	MTD-PL-12	Commuter Rail Transit Connection, Operating	\$22,500
T	MTD-PL-13	Valley Express, Operating	\$3,800
T	MTD-PL-14	Valley Express, Capital	\$6,600
T	MTD-PL-15	South Coast Fleet Expansion	\$10,000
T	MTD-PL-16	South Coast Fleet Expansion	\$5,000

Attachment 5 - DRAFT Planned List

Project Mode	Project Number	Project Description	Cost \$000
T	EL-PL-1	Purchase two vehicles biennially	\$560
T	EL-PL-2	Purchase one vehicle	\$112
T	EL-PL-3	Fare subsidy	\$2,000
T	SMO-PL-1	Purchase one vehicle	\$112
T	SMO-PL-2	Fare subsidy	\$2,000
TDM	SBC-PL-14	Park and Ride, Hwy. 101/Clark	\$500,000
TDM	SBCAG-PL-2	Traffic Solutions Programs	\$12,000
TDM	SBCAG-PL-3	Traffic Solutions Staffing	\$5,000
	Sol-PL-2	Location: Hwy 246/Mission Dr from Hans Christian Anderson (HCA) Park to western city limit. Construct Class I Bike Path from HCA Park to West City Limits	\$50