

DEPARTMENT OF TRANSPORTATION

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Staff Report

SUBJECT: State Highway Operation and Protection Program (SHOPP)

MEETING DATE: September 6, 2007

Agenda Item: 8

RECOMMENDATION: Receive an update on currently programmed SHOPP projects.

DISCUSSION:

The State Highway Operation and Protection Program or SHOPP is a four-year program of projects administered by Caltrans. Projects fall into one of six categories: collision reduction, bridge preservation, roadway preservation, roadside preservation, mobility and facilities.

Projects are approved for inclusion in the SHOPP on a statewide competitive basis among the districts with safety improvements having the highest priority, followed by pavement and facility rehabilitation, and operational projects.

Attached is a list of SHOPP projects programmed for Santa Barbara County. This list, which became effective July 1, 2007, includes the current status of programmed SHOPP projects and updates the list that was provided in February 2007. The attached list includes projects carried over from the 2004 SHOPP, amended into the 2006 SHOPP and emergency projects in progress. Two new projects have been programmed in FY 2007/2008.

To obtain additional general and/or project specific SHOPP information, you can go to:
<http://www.dot.ca.gov/hq/transprog/shopp.htm>

You can also review more detailed project specific information by clicking on "Project Status" at the District 5 webpage: <http://www2.dot.ca.gov/dist05/projects/>

If you have any questions about the information contained in the attached list or on the above web site, please contact the appropriate Project Manager.

STAFF CONTACT: Pat Mickelson (683-1460) or Cindy Simeroth (549-3050) of Caltrans

Attachment: Currently Programmed Caltrans SHOPP Projects – July 2007 (two pages)

Santa Barbara County Association of Governments

CURRENTLY PROGRAMMED ACTIVE CALTRANS SHOPP PROJECTS - July 2007

Route	Post Miles	EA	PPNO	Project Description	Project Name	Current Project Phase	Ready To List (Target)	Project Manager	Const. Cost (1,000) (Includes R/W)
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Programmed in 06/07 FY

166	55.1/R70.1	0A490	0490	Near Cuyama - 3.2 miles east of Cottonwood Canyon Road to 0.7 mile east of Cuyama River - rehabilitate roadway	Cuyama Rehab 2	CON	5/8/07 (A)*	Amy Donatello 805-549-3358 amy_donatello@dot.ca.gov	\$22,550 Voted
150	1.0/R1.7	282811	A0119Y	Near Carpinteria - at 1 and 1.7 miles easat of Route 101; also in Ventura County (PPNO: B0119Y) - required landscape mitigation	Rincon Planting	CON	2/28/06 (A)*	Amy Donatello 805-549-3358 amy_donatello@dot.ca.gov	\$128 Awarded
166	3.5/3.9	0M370	1886	Near Santa Maria - at Bonita School Road - install traffic signals	Bonita School Road Signal & Guardrail Installation	CON	11/14/06 (A)*	Sara von Schwind 805-549-3198 sara_von_schwind@dot.ca.gov	\$420 Awarded
144	1.4	0M860	1916	In Santa Barbara County at 0.5 miles north of Alameda Padre Serra - repair failed creek embankment	Stabilize slope	CON	6/16/06 (A)*	Zeke Dellamas 805-549-3327 zeke_dellamas@dot.ca.gov	\$600 Voted
154	19.1/19.3	0M890	1913	In Santa Barbara County near Santa Barbara on Rte 154 at 0.3 Mi South of Ranch UC Br #51-107 - Slope Restoration	Cachuma Slope Restoration	CON	4/12/07 (A)*	Sara von Schwind 805-549-3198 sara_von_schwind@dot.ca.gov	\$1,323 Voted
101	11.4	0Q090	1949	In Montecito, at the Cabrillo Blvd Overpass - bridge rail damaged by accident on 12/19/06	Cabrillo Blvd Bridge Rail Repair	CON		Zeke Dellamas 805-549-3327 zeke_dellamas@dot.ca.gov	\$600 Voted

Programmed in 07/08 FY

101	50.8/54.0	0N840	8400	Jct Rte 1/101 Sep to 2.5 Miles S of Santa Rosa OC - Median Barrier	Nojoqui Grade Median Barrier	PS&E/RW	11/16/2007	Sara von Schwind 805-549-3198 sara_von_schwind@dot.ca.gov	\$5,123
192	17.2/17.3	0H720	7021	In and near Carpinteria - east of Santa Monica Canyon Bridge to west of Linden Avenue - widen shoulder	Carpinteria HI. Underground & Travel Lane Widening	CON	3/16/07 (A)*	Rochelle Vierra 805-549-3003 rochelle_vierra@dot.ca.gov	\$625 Voted
225	0.0/4.6	48772	4877A	to Castillo Street - modify/construct sidewalks and curb ramps	SB 225 ADA	CON	11/21/06 (A)*	Lisa Lowerison 805-542-4764 lisa_lowerison@dot.ca.gov	\$1,790 Voted
101	19.6/25.3	0G770	0770	Near Santa Barbara - Turnpike to Glen Annie - highway planting restoraton	Goleta Planting/Restoration	PS&E/RW	1/6/06 (A)*	Lisa Lowerison 805-542-4764 lisa_lowerison@dot.ca.gov	\$4,679
101	33.9	0K360	1979	Near Goleta, west of El Capitan State Park Undercrossing - repair drainage facility	El Capitan Culvert Repair	PS&E/RW		Zeke Dellamas 805-549-3327 zeke_dellamas@dot.ca.gov	\$975
1	R26.7/R27.6	0L430	1936	north - realign curve and overlay south bound lanes with open graded asphalt concrete	Santa Lucia OGAC	PS&E/RW	12/21/2007	Sara von Schwind 805-549-3198 sara_von_schwind@dot.ca.gov	\$611

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Programmed in 08/09 FY

101	R52.3/R65.0	0H200	0082	In & near Buellton - south of Nojoqui Creek to north of Zaca Creek - rehabilitate pavement	Buellton CAP-M	PS&E/RW	8/15/2007	Amy Donatello 805-549-3358 amy_donatello@dot.ca.gov	\$12,833
101	25.2/65.1	0L450	0145	North of Santa Barbara - north of Storke Road to north of Route 154 - new guard rail	SB 101 New Guardrail	PS&E/RW	10/29/2007	Amy Donatello 805-549-3358 amy_donatello@dot.ca.gov	\$2,512
192	15.5	39610	0335	Near Carpinteria - Arroyo Parida Creek Bridge #51-113 - replace bridge (scour)	Arroyo Parida Bridge Replacement	PS&E/RW	10/1/2008	Amy Donatello 805-549-3358 amy_donatello@dot.ca.gov	\$4,748
101	26.9/27.0	37150	1854	In Goleta - at Hollister Avenue #51-0123 - replace bridge	Hollister (Cathedral Oaks)	PS&E/RW	2/25/2009	Paul Martinez 805-549-3407 paul_martinez@dot.ca.gov	\$3,944
192	2.4/3.1	0F570	0570	In Santa Barbara - Alamar Avenue to Mission Canyon Road - construct drainage system	Mission Canyon Safety	PS&E/RW	5/10/2007 (A)*	Dave Rasmussen 805-549-3677 david_rasmussen@dot.ca.gov	\$4,607

Programmed in 09/10 FY

101	13.5/27.5	0E010	5010	Near Santa Barbara and Goleta - Garden Street to Winchester Cyn Road - install TMS field elements	Traffic Monitoring	PA&ED	11/15/2009	Sara von Schwind 805-549-3198 sara_von_schwind@dot.ca.gov	\$3,420
101	0.0/13.6	48060	4806	Near Santa Barbara - Ventura County line to Garden Sreet - install TMS field elements	Vehicle Detectors	PA&ED	11/1/2009	Sara von Schwind 805-549-3198 sara_von_schwind@dot.ca.gov	\$2,902
101	12.8/24.9	0K960	9600	In Santa Barbara and Goleta - Milpas Street to Glen Annie Road - guard rail, crash cushion and end treatment upgrade	SB/Goleta MBGR Upgrades	PS&E/RW	2/4/2008	Sara von Schwind 805-549-3198 sara_von_schwind@dot.ca.gov	\$2,174
101	24.9/R50.9	0L460	0146	North of Santa Barbara County - Glen Annie Road to north of Route 1 - guard rail and crash cushion upgrade	SB 101 Guardrail Upgrade I	PS&E/RW	10/15/2007	Amy Donatello 805-549-3358 amy_donatello@dot.ca.gov	\$2,249
101	51.0/82.4	0L500	0151	Near Santa Maria - north of Route 1 to Clark Avenue - guardrail upgrade	SB 101 Guardrail Upgrade II	PS&E/RW	10/15/2007	Amy Donatello 805-549-3358 amy_donatello@dot.ca.gov	\$2,662
101	0.3/7.5	46250	4625	In and near Carpinteria - Rincon Road to Padaro Lane at various interchanges - highway planting restoration	Carpinteria Planting	PS&E/RW	3/15/2008	Amy Donatello 805-549-3358 amy_donatello@dot.ca.gov	\$3,286

(A)* = Actual date RTL was achieved.

Note: Award or Vote costs are actuals otherwise Construction costs are estimates.