

Gene K. Fong/Leslie T. Rogers
August 24, 2007
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Project included in this FTIP amendment is submitted by SBCAG through the California Transportation Improvement Program System.

Please address any questions on this FSTIP approval request to Abhijit Bagde, of my staff, at (916) 654-3638.

Sincerely,



RACHEL FALSETTI
Acting Chief
Division of Transportation Programming

Enclosures

- c: Lisa Hanf - EPA Office of Air Planning (w/enclosure)
- Jim Kemp - Santa Barbara County Association of Governments
- Steve VanDenburgh - Santa Barbara County Association of Governments
- Muhaned Aljabiry - Caltrans
- Abhijit Bagde - Caltrans



August 17, 2007

Mr. Abhijit Bagde
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400
P.O. Box 942874
Sacramento, CA 94274-0001

SUBJECT: SBCAG 2007 FTIP Amendment # 12


Dear Mr. Bagde:

This letter contains the staff report, signed resolution, and CTIPS printouts for SBCAG 2007 FTIP Amendment #12, which was approved by the SBCAG Board on July 19, 2007. Amendment #12 includes projects from the SHOPP Lump Sum Roadway Preservation Program.

The 2007 FTIP remains financially constrained per revised financial plan tables (enclosed).

If you have any further questions regarding this amendment, please contact Sarkes Khachek of my staff at (805) 961-8913 (email: skhachek@sbacag.org). Thank you for your assistance.

Regards,


Steve VanDenburgh
Deputy Director
Programming Division

Enclosures

Cc: Nancy Wickersham – Caltrans, District 5 FTIP Coordinator
Cindy Simeroth – Caltrans, District 5 SHOPP/LCO Coordinator

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2007 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM TO INCREASE FUNDING IN)
SHOPP ROADWAY PRESERVATION LUMP)
SUM CATEGORY) _____

RESOLUTION NO. 07-17

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2007 FTIP; and

WHEREAS, the 2007 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2007 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2007 FTIP projects have been developed from the 2001 RTP, 2003 CMP and 2006 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2007 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2007 FTIP before it was adopted by the SBCAG Board on July 20, 2006; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 30, 2006 after public review;

WHEREAS, the 2007 FTIP is financially constrained and funds needed to complete the 2007 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2007 FTIP to include the changes identified in the Staff Report Item 6A, August 16, 2007.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of this amendment was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2007 FTIP is consistent with the 2004 MTP.

BE IT FURTHER RESOLVED that the 2007 FTIP as amended is financially constrained and funds needed to complete the 2007 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2007 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 16th day of August 2007 by the following vote:

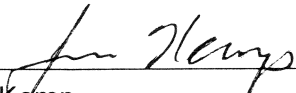
AYES: Supervisors Carbajal, Centeno, Firestone, Gray and Wolf
Mayors Alvarez, Blum, DeWees, Lavagnino, Wallis
Councilmembers Armendariz, Hicks, Richardson

NOES: None.

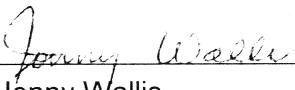
ABSENT: None.

ABSTAIN: None.

ATTEST: None.




Jim Kemp
Executive Director
Santa Barbara County
Association of Governments



Jonny Wallis
Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:



Kevin E. Ready, Sr.
Deputy County Counsel

STAFF REPORT

SUBJECT: 2007 Federal Transportation Improvement Program

MEETING DATE: August 16, 2007

AGENDA ITEM: 6A

STAFF CONTACT: Sarkes Khachek

RECOMMENDATION:

Adopt FTIP amendment #12 to increase and advance for a Buellton Pavement Rehabilitation Project in the SHOPP – Roadway Preservation Lump Sum.

SUMMARY:

Additional federal funding has been made available for a State Highway Operations and Protection Program (SHOPP) project in Santa Barbara County. The SHOPP is administered by Caltrans, with CTC oversight, and funds road maintenance and rehabilitation, safety and operational improvements. SBCAG's role in this instance is to amend the higher amount of funding into the Federal Transportation Improvement Program—a single document that the public and government agencies can review to understand how, where and when federal funding and state funding on regionally significant projects will be spent in Santa Barbara County. An update of the FTIP through an amendment is required before funds can be expended on the projects receiving additional funding. The additional funding will allow some sponsor agencies to expand the scope of a project or modify a delivery schedule. These changes, too, must be included in the FTIP amendment.

Staff is recommending that amendment #12 to this document be approved to incorporate these projects.

DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program. The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county, along with their federal funding

sources, that are scheduled for implementation in the next six years. The FTIP serves as the sole reference document that the federal government, Caltrans and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does and does not have programming discretion over. The FTIP requires periodic amending following its biennial adoption to reflect changes such as project additions, deletions, scope revisions and securing of additional federal funds by SBCAG and other agencies. The federal government requires that significant changes to the cost, scope or schedule of a project be approved through a formal amendment to the FTIP voted on by the SBCAG Board.

This staff report includes a formal amendment for the project or program described below.

SHOPP Roadway Preservation Lump Sum

This federally funded program is administered by Caltrans and the California Transportation Commission. Funds are used to rehabilitate pavement, conduct preventive maintenance and modify\construct sidewalks and curb ramps on state highways.

Caltrans has notified SBCAG that an additional \$2.381 million is available for this program for the 07/08 fiscal year. The additional funding will cover increased costs of pavement rehabilitation on Highway 101 in and around Buellton. The costs are associated with replacing concrete slabs in the North Bound and South Bound truck lane; asphalt pavement overlay; adjusting existing guardrail to standard height and updating end treatments to current standards; and dike to be re-established where flow capacity has been diminished due to multiple overlays.

The funds must be added to the FTIP at the August SBCAG board meeting so that the CTC can allocate the funds to Caltrans at its September meeting.

RECOMMENDATION:

Adopt a resolution approving amendment #12 to the 2007 Federal Transportation Improvement Program which adds new funding for the Highway Safety Improvement Program and Safe Routes to School Program.

Attachments:

Amendment #12 Resolution
Amendment #12 Report Sheet

Santa Barbara County Association of Governments
2007 Federal Transportation Improvement Project List

SBCAG ID **SHOPP3**

Implementing Agency **Caltrans**

SBCAG ID # **SHOPP3** EA Number **n/a** Last Revised **Amendment 12**

Project Manager _____ Phone _____

Project Title
SHOPP Lump Sum - Roadway Preservation

Project Description
SHOPP funded Roadway Preservation projects.
 Projects are consistent with 40 CFR part 93.126,
 127, 128, exempt tables 2 & 3.

Notes
 Increased Lump Sum total by \$2.381M and
 advanced from FY09 to FY08.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	SHOPP- Roadway Pres. (AC)			\$25,364,000	\$25,364,000
06/07	SHOPP- Roadway Pres. (S/O)			\$3,286,000	\$3,286,000
07/08	SHOPP- Roadway Pres. (AC)			\$22,303,000	\$22,303,000
07/08	SHOPP- Roadway Pres. (S/O)			\$2,890,000	\$2,890,000
08/09	SHOPP- Roadway Pres. (AC)				\$0
08/09	SHOPP- Roadway Pres. (S/O)				\$0
09/10	SHOPP- Roadway Pres. (AC)			\$1,658,000	\$1,658,000
09/10	SHOPP- Roadway Pres. (S/O)			\$215,000	\$215,000
		\$0	\$0	\$55,716,000	\$55,716,000

Federal Total Cost **\$55,716,000**

Previously Approved FTIP

SBCAG ID # **SHOPP3** EA Number **n/a** Last Revised **Amendment 5**

Project Manager _____ Phone **00**

Project Title
SHOPP Lump Sum - Roadway Preservation

Project Description
SHOPP funded Roadway Preservation projects.
 Projects are consistent with 40 CFR part 93.126,
 127, 128, exempt tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	SHOPP- Roadway Pres. (AC)			\$25,364,000	\$25,364,000
06/07	SHOPP- Roadway Pres. (S/O)			\$3,286,000	\$3,286,000
07/08	SHOPP- Roadway Pres. (AC)			\$6,791,000	\$6,791,000
07/08	SHOPP- Roadway Pres. (S/O)			\$880,000	\$880,000
08/09	SHOPP- Roadway Pres. (AC)			\$13,404,000	\$13,404,000
08/09	SHOPP- Roadway Pres. (S/O)			\$1,737,000	\$1,737,000
09/10	SHOPP- Roadway Pres. (AC)			\$1,658,000	\$1,658,000
09/10	SHOPP- Roadway Pres. (S/O)			\$215,000	\$215,000
		\$0	\$0	\$53,335,000	\$53,335,000

Federal Project Total Cost **\$53,335,000**

<i>Revenue: Amend. #12</i>	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP					
SHOPP (AC)	\$28,462	\$34,892	\$21,054	\$21,949	\$106,357
STIP (inc. STIP aug.)	\$7,800	\$84,117	\$16,849	\$22,207	\$130,973
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0
Local Assistance					
Congestion Mitigation and Air Quality	\$1,270	\$635	\$0	\$0	\$1,905
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$10,177	\$599	\$155	\$1,713	\$12,644
Highway Safety Improvement Program	\$624	\$0	\$0	\$0	\$624
Safe Routes to School Program	\$0	\$902	\$0	\$0	\$902
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
High Risk Rural Roads Program	\$0	\$982	\$0	\$0	\$982
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$5,275	\$1,280	\$1,200	\$0	\$7,755
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$250	\$250	\$250	\$0	\$750
Other (Transp. & Sys. & Comm. Preserv.)	\$237	\$0	\$0	\$0	\$237
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$6,663	\$7,572	\$7,507	\$0	\$21,742
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$156	\$169	\$178	\$0	\$503
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$25	\$301	\$312	\$0	\$638
5317 - New Freedom Program	\$98	\$182	\$189	\$0	\$469
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$950	\$0	\$0	\$950
Prop 1B State Bonds	\$0	\$11	\$0	\$193	\$204
Other (Environmental Justice)	\$17	\$50	\$0	\$0	\$67
Local Funds	\$21,312	\$19,900	\$11,441	\$287	\$52,940
Total Revenue	\$82,366	\$152,792	\$59,135	\$46,349	\$340,642

1. Federal Lands Highway Program includes Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Roads, Public Lands Program, Forest Highway and Public Lands Highways Discretionary

The amendment affects revenues or programmed amounts in shaded rows

Financial Plan Tables

2007 FTIP

SBCAG

<i>Programmed: Amend. #12</i>	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP					
SHOPP (AC)	\$28,462	\$34,892	\$21,054	\$21,949	\$106,357
STIP (inc. STIP aug.)	\$7,800	\$84,117	\$16,849	\$22,207	\$130,973
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0
Local Assistance					\$0
Congestion Mitigation and Air Quality	\$1,270	\$635	\$0	\$0	\$1,905
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$10,177	\$599	\$155	\$1,713	\$12,644
Highway Safety Improvement Program	\$624	\$0	\$0	\$0	\$624
Safe Routes to School Program	\$0	\$902	\$0	\$0	\$902
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
High Risk Rural Roads Program	\$0	\$982	\$0	\$0	\$982
Other Federal Highway Programs					\$0
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$5,275	\$1,280	\$1,200	\$0	\$7,755
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$250	\$250	\$250	\$0	\$750
Other (Transp. & Sys. & Comm. Preserv.)	\$237	\$0	\$0	\$0	\$237
Federal Transit Administration Funds					\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$6,663	\$7,572	\$7,507	\$0	\$21,742
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$156	\$169	\$178	\$0	\$503
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$25	\$0	\$0	\$0	\$25
5317 - New Freedom Program	\$98	\$0	\$0	\$0	\$98
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					\$0
Other State Funds					\$0
Traffic Congestion Relief Program	\$0	\$950	\$0	\$0	\$950
Prop 1B State Bonds	\$0	\$11	\$0	\$193	\$204
Other (Environmental Justice)	\$17	\$90	\$0	\$0	\$67
Local Funds	\$21,312	\$19,900	\$11,441	\$287	\$52,940
Total programmed	\$82,366	\$152,309	\$58,634	\$46,349	\$339,658

1. Federal Lands Highway Program includes Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Roads, Public Lands Program, Forest Highway and Public Lands Highways Discretionary

The amendment affects revenues or programmed amounts in shaded rows

Financial Plan Tables

2007 FTIP

SBCAG

<i>Revenue versus Programmed: Amend. #12</i>	2006/07	2007/08	2008/09	2009/2010	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP (inc. STIP aug.)	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0
Local Assistance	\$0	\$0	\$0	\$0	\$0
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0	\$0
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
High Risk Rural Roads Program	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Transp. & Sys. & Comm. Preserv.)	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$301	\$312	\$0	\$613
5317 - New Freedom Program	\$0	\$182	\$189	\$0	\$371
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Prop 1B State Bonds	\$0	\$0	\$0	\$0	\$0
Other (Environmental Justice)	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0

1. Federal Lands Highway Program includes Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Roads, Public Lands Program, Forest Highway and Public Lands Highways Discretionary

The amendment affects revenues or programmed amounts in shaded rows

Santa Barbara County Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 05	COUNTY: Santa Barbara County	TITLE (DESCRIPTION): SHOPP Lump Sum - Roadway Preservation (SHOPP funded Roadway Preservation projects. Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 & 3.)	MPO Aprv: 08/16/2007
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SHOPP3		
CTIPS ID: 208-0000-0155			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:		

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
3	Official	08/16/2007		Amendment - Cost/Scope/Sch. Change	12	55,716						
2	Official	04/19/2007	BODERMAN	Amendment - Cost/Scope/Sch. Change	5	53,335						
1	Official	09/21/2006	SKACHET	Adoption - Carry Over		50,550						

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON		25,364	22,303		1,658				49,325
	TOTAL		25,364	22,303		1,658				49,325

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON		3,286	2,890		215				6,391
	TOTAL		3,286	2,890		215				6,391

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON		28,650	25,193		1,873				55,716
	TOTAL		28,650	25,193		1,873				55,716

Comments:

Change schedule/ timeline, Revise Funding - Increase Funding ** As requested by Cindy Simeroth, Caltrans SHOPP Coordinator

Santa Barbara County Association of Governments
SHOPP Lump Sum by Category and Fund Type

2006

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
	10800000169	SB	05	487721	225	In and Near Santa Barbara - Las Positas overcrossing to Castillo Street - modify/construct sidewalks and curb ramps	\$2,201	\$492	1,790
	10800000208	SB	05	0N290	1	Near Vandenberg - main gate of Vandenberg Air Force Base to north of Solomon Road - seal coat	\$519	\$6	2,663
	10800000209	SB	05	0N380	225	In and near Santa Barbara - Las Positas overcrossing to Castillo Street - seal coat	\$410		1,463
	10800000081	SB	05	0A4900	166	Near Cuyama - 3.2 miles east of Cottonwood Canyon Road to 0.7 mile east of Cuyama River - rehabilitate roadway	\$5,778	\$322	22,550
	10800000207	SB	05	0H200	101	In and Near Buelton - south of Nojoqui Creek to north of Zaca Creek - rehabilitate pavement	\$2,308	\$6	15,208
SHOPP - Roadway Preservation Total:							\$11,216	\$826	43,674