

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments.

3/18/2009, 12:26 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2008/9-2011/12 Highway Bridge Program

6090 Santa Barbara County Association of Governments

Number of Projects: 25

Project Costs to be programmed under construction:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	3,518,597	5,172,761	644,874	12,336,538	3,891,181	5,618,236	903,006	52,904,200	84,989,394
Local Match	742,903	827,239	97,618	1,696,333	137,067	114,700		5,531,694	9,147,553
LSSRP Bond				4,129	367,077	613,202	116,994	1,322,606	2,424,008
Local AC									
Total	4,261,500	6,000,000	742,492	14,037,000	4,395,325	6,346,138	1,020,000	59,758,500	96,560,955

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

3/18/2009, 12:22 PM

- Notes:
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 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Goleta

BRIDGE NO. 51C0168, LOS CARNEROS ROAD, OVER UP RR & AMTRAK, JUST S/O SR 101. Replace 4 lane bridge with 4 lane bridge, add right turn lane

Fed Proj:

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		290,000		300,000					590,000
R/W					645,000				645,000
CON								9,520,000	9,520,000
Total		290,000		300,000	645,000			9,520,000	10,755,000
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		256,737		265,590	571,019			8,428,056	9,521,402
Local Match		33,263		34,410	73,982			1,091,944	1,233,599
LSSRP Bond									
Local AC									
Total		290,000		300,000	645,000			9,520,000	10,755,000
PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		256,737		265,590					522,327
Local Match		33,263		34,410					67,673
LSSRP Bond									
Local AC									
Total		290,000		300,000					590,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3257	HBP	PE		256,737							256,737
	Local Match			33,263							33,263
	Match Rate:	88.53%									
										Total:	290,000
3257	HBP	PE				265,590					265,590
	Local Match					34,410					34,410
	Match Rate:	88.53%									
		11/21/2008 Mike Giuliano: PE Increase ; Exhibit 6-D pending to cover reasonable consultant costs									
										Total:	300,000

New!

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					571,019				571,019
Local Match					73,982				73,982
LSSRP Bond									
Local AC									
Total					645,000				645,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3257	HBP	R/W		571,019							571,019
	Local Match			73,982							73,982
Match Rate: 88.53%										Total:	645,000
3257	HBP	R/W		-571,019		571,019					
	Local Match			-73,982		73,982					
Match Rate: 88.53% 5/2/2008 Mike Giuliano: R/W delay due to environmental studies										Total:	_____
3257	HBP	R/W				-571,019	571,019				
	Local Match					-73,982	73,982				
Match Rate: 88.53% 11/21/2008 Mike Giuliano: Further R/W delay										Total:	_____

New!

New!

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								8,428,056	8,428,056
Local Match								1,091,944	1,091,944
LSSRP Bond									
Local AC									
Total								9,520,000	9,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3257	HBP	CON						4,968,746			4,968,746
	Local Match							643,754			643,754
Match Rate:	88.53%									Total:	5,612,500
3257	HBP	CON						-4,968,746		4,968,746	
	Local Match							-643,754		643,754	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3257	HBP	CON								3,459,310	3,459,310
	Local Match									448,190	448,190
Match Rate:	88.53%	12/4/2008 Mike Giuliano: Revised Engineer's Estimate as part of 6-D approved								Total:	3,907,500

New!

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0144, SPTCO, OVER CASTILLO ST UP. LSSRP Seismic Retrofit (STP)

Fed Proj:

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON								130,000	130,000
Total								130,000	130,000
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								115,089	115,089
Local Match									
LSSRP Bond								14,911	14,911
Local AC									
Total								130,000	130,000
CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								115,089	115,089
Local Match									
LSSRP Bond								14,911	14,911
Local AC									
Total								130,000	130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2395	State STP (BR)	CON						115,089			115,089
	LSSRP Bond							14,911			14,911
Match Rate:	88.53%									Total:	130,000
2395	State STP (BR)	CON						-115,089		115,089	
	LSSRP Bond							-14,911		14,911	
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:	

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0150, UP RR & AMTRAK, OVER MISSION ST, 0.1 MI NE MODOC RD. LSSRP Seismic Retrofit (STP)

Fed Proj:

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON								130,000	130,000
Total								130,000	130,000
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								115,089	115,089
Local Match									
LSSRP Bond								14,911	14,911
Local AC									
Total								130,000	130,000
CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								115,089	115,089
Local Match									
LSSRP Bond								14,911	14,911
Local AC									
Total								130,000	130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2397	State STP (BR)	CON						115,089			115,089
	LSSRP Bond							14,911			14,911
Match Rate:	88.53%									Total:	130,000
2397	State STP (BR)	CON						-115,089		115,089	
	LSSRP Bond							-14,911		14,911	
Match Rate:	88.53%									Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).											

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0246, COTA ST, OVER MISSION CREEK, BETWN BATH & DELA VINA ST. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5007(002)

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	167,500				500,000				667,500
R/W						1,000,000			1,000,000
CON								904,500	904,500
Total	167,500				500,000	1,000,000		904,500	2,572,000
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	148,288				442,650	885,300		800,754	2,276,992
Local Match	19,212				57,350	114,700		103,746	295,008
LSSRP Bond									
Local AC									
Total	167,500				500,000	1,000,000		904,500	2,572,000
PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	148,288				442,650				590,938
Local Match	19,212				57,350				76,562
LSSRP Bond									
Local AC									
Total	167,500				500,000				667,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
424	HBP	PE	148,288								148,288
	Local Match		19,212								19,212
Match Rate: 88.53%										Total:	167,500
424	HBP	PE					442,650				442,650
	Local Match						57,350				57,350
Match Rate: 88.53% 10/9/2008 Mike Giuliano: New Exhibit 6-A submitted/approved										Total:	500,000

New!

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						885,300			885,300
Local Match						114,700			114,700
LSSRP Bond									
Local AC									
Total						1,000,000			1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
424	HBP	R/W				154,928					154,928
	Local Match					20,073					20,073
Match Rate: 88.53%										Total:	175,000
424	HBP	R/W				-154,928		885,300			730,373
	Local Match					-20,073		114,700			94,628
Match Rate: 88.53% 10/9/2008 Mike Giuliano: 6-A approved ; R/W phase										Total:	825,000

New!

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								800,754	800,754
Local Match								103,746	103,746
LSSRP Bond									
Local AC									
Total								904,500	904,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
424	HBP	CON						800,754			800,754
	Local Match							103,746			103,746
Match Rate: 88.53%										Total:	904,500
424	HBP	CON						-800,754		800,754	
	Local Match							-103,746		103,746	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	904,500

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0247, DE LA VINA ST, OVER MISSION CREEK, INTX DELA VINA & HALEY ST. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5007(001)

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		1,100,000		150,000					1,250,000
R/W		2,400,000							2,400,000
CON				8,640,000					8,640,000
Total		3,500,000		8,790,000					12,290,000
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		3,004,720		7,781,787					10,786,507
Local Match		495,280		1,008,213					1,503,493
LSSRP Bond									
Local AC									
Total		3,500,000		8,790,000					12,290,000
PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		880,000		132,795					1,012,795
Local Match		220,000		17,205					237,205
LSSRP Bond									
Local AC									
Total		1,100,000		150,000					1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
429	HBP	PE		880,000							880,000	
	Local Match			220,000							220,000	
	Match Rate:	80.00%								Total:	1,100,000	
429	HBP	PE				132,795					132,795	
	Local Match					17,205					17,205	
	Match Rate:	88.53%	10/31/2008 Mike Giuliano: PE Increase Approved by District								Total:	150,000

New!

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		2,124,720							2,124,720
Local Match		275,280							275,280
LSSRP Bond									
Local AC									
Total		2,400,000							2,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
429	HBP	R/W		2,124,720							2,124,720
	Local Match			275,280							275,280
Match Rate: 88.53%										Total:	2,400,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				7,648,992					7,648,992
Local Match				991,008					991,008
LSSRP Bond									
Local AC									
Total				8,640,000					8,640,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
429	HBP	CON						7,648,992			7,648,992
	Local Match							991,008			991,008
Match Rate: 88.53%										Total:	8,640,000

429	HBP	CON						-7,648,992		7,648,992	
	Local Match							-991,008		991,008	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

429	HBP	CON				7,648,992				-7,648,992	
	Local Match					991,008				-991,008	
Match Rate: 88.53% 10/9/2008 Mike Giuliano: CON moved to 08/09 FY										Total:	

New!

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0250, CHAPALA ST, OVER MISSION CREEK, AT YANONALI ST. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE				200,000					200,000
R/W					329,210				329,210
CON						1,200,000			1,200,000
Total				200,000	329,210	1,200,000			1,729,210
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				177,060	291,450	1,062,360			1,530,870
Local Match				22,940					22,940
LSSRP Bond					37,760	137,640			175,400
Local AC									
Total				200,000	329,210	1,200,000			1,729,210
PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2402	HBP	PE				177,060					177,060
	Local Match					22,940					22,940
Match Rate:	88.53%	10/9/2008 Mike Giuliano: Seismic Retrofit project scope now identified ; this line for PE								Total:	200,000

New!

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					291,450				291,450
Local Match									
LSSRP Bond					37,760				37,760
Local AC									
Total					329,210				329,210

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
2402	HBP	R/W					88,530				88,530	New!
	LSSRP Bond						11,470				11,470	
Match Rate: 88.53% 10/9/2008 Mike Giuliano: Seismic Retrofit project scope now identified ; this line for R/W										Total:	100,000	
2402	HBP	R/W					202,920				202,920	New!
	LSSRP Bond						26,290				26,290	
Match Rate: 88.53% 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.										Total:	229,210	

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						1,062,360			1,062,360
Local Match									
LSSRP Bond						137,640			137,640
Local AC									
Total						1,200,000			1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
2402	HBP	CON					322,692				322,692	
	LSSRP Bond						41,808				41,808	
Match Rate: 88.53%										Total:	364,500	
2402	HBP	CON					-322,692	1,062,360			739,668	New!
	LSSRP Bond						-41,808	137,640			95,832	
Match Rate: 88.53% 10/9/2008 Mike Giuliano: Minus out the old CON line; add funds to 10/11. (EB)										Total:	835,500	

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0287, MASON ST, OVER MISSION CREEK, BTWN CHAPALA & STATE ST . Replace two-lane bridge with two-lane bridge to accommodate Army Corps of Engineers' Mission Creek Flood Control Project

Fed Proj:

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE				400,000					400,000
R/W								5,000,000	5,000,000
CON								4,200,000	4,200,000
Total				400,000				9,200,000	9,600,000
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				354,120				8,144,760	8,498,880
Local Match				45,880				1,055,240	1,101,120
LSSRP Bond									
Local AC									
Total				400,000				9,200,000	9,600,000
PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				354,120					354,120
Local Match				45,880					45,880
LSSRP Bond									
Local AC									
Total				400,000					400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3426	HBP	PE				354,120					354,120
		Local Match				45,880					45,880
Match Rate: 88.53% 10/14/2008 Mike Giuliano: New Project. Exhibit 6-A approved. This line for PE.										Total:	400,000

New!

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								4,426,500	4,426,500
Local Match								573,500	573,500
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
3426	HBP	R/W								4,426,500	4,426,500	New!
	Local Match									573,500	573,500	
Match Rate: 88.53% 10/14/2008 Mike Giuliano: New Project. R/W Phase ; funds placed in "beyond" years for now due to large estimated cost.										Total:	5,000,000	

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								3,718,260	3,718,260
Local Match								481,740	481,740
LSSRP Bond									
Local AC									
Total								4,200,000	4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
3426	HBP	CON								3,718,260	3,718,260	New!
	Local Match									481,740	481,740	
Match Rate: 88.53% 10/14/2008 Mike Giuliano: New Project - CON phase										Total:	4,200,000	

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0300, ORTEGA STREET, OVER MISSION CREEK, BTWN BATH & CASTILLO ST. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5007(030)

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	539,000		146,000						685,000
R/W		730,000		1,620,000					2,350,000
CON								3,050,000	3,050,000
Total	539,000	730,000	146,000	1,620,000				3,050,000	6,085,000
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	431,200	646,269	116,800	1,434,186				2,700,165	5,328,620
Local Match	107,800	83,731	29,200	185,814				349,835	756,380
LSSRP Bond									
Local AC									
Total	539,000	730,000	146,000	1,620,000				3,050,000	6,085,000
PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	431,200		116,800						548,000
Local Match	107,800		29,200						137,000
LSSRP Bond									
Local AC									
Total	539,000		146,000						685,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1787	HBP	PE	431,200								431,200
	Local Match		107,800								107,800
Match Rate: 80.00%										Total:	539,000
1787	HBP	PE			116,800						116,800
	Local Match				29,200						29,200
Match Rate: 80.00% 3/24/2008 Mike Giuliano: Additional PE required due to additional environmental (Section 106) review work and other design complexities.										Total:	146,000

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		646,269		1,434,186					2,080,455
Local Match		83,731		185,814					269,545
LSSRP Bond									
Local AC									
Total		730,000		1,620,000					2,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1787	HBP	R/W		2,080,455							2,080,455
	Local Match			269,545							269,545
Match Rate:	88.53%									Total:	2,350,000
1787	HBP	R/W		-1,434,186							-1,434,186
	Local Match			-185,814							-185,814
Match Rate:	88.53%	5/2/2008 Mike Giuliano: portion of R/w not already authroized moved to 08/09								Total:	-1,620,000
1787	HBP	R/W				1,434,186					1,434,186
	Local Match					185,814					185,814
Match Rate:	88.53%	5/2/2008 Mike Giuliano: Remainder of R/W to be authorized in 08/09								Total:	1,620,000

New!

New!

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								2,700,165	2,700,165
Local Match								349,835	349,835
LSSRP Bond									
Local AC									
Total								3,050,000	3,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1787	HBP	CON						1,929,954			1,929,954
	Local Match							250,046			250,046
Match Rate:	88.53%									Total:	2,180,000
1787	HBP	CON						-1,929,954		1,929,954	
	Local Match							-250,046		250,046	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1787	HBP	CON								770,211	770,211
	Local Match									99,789	99,789
Match Rate:	88.53%	3/24/2008 Mike Giuliano: Cost increase required based on latest ENgineer's Estimate . Exhibit 6-D approved.								Total:	870,000

New!

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0326, WEST CABRILLO BLVD, OVER MISSION CREEK, BETWEEN STATE STREET AND HELENA AVENUE. Replace 4 lane bridge, sidewalks, bike path with 4 lane bridge, sidewalks, bike path.

Fed Proj: BRLS-5007(034)

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	970,000	530,000		1,000,000					2,500,000
R/W			547,000	700,000					1,247,000
CON								16,510,000	16,510,000
Total	970,000	530,000	547,000	1,700,000				16,510,000	20,257,000
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	776,000	424,000	484,259	1,419,710				14,616,303	17,720,272
Local Match	194,000	106,000	62,741	280,290				1,893,697	2,536,728
LSSRP Bond									
Local AC									
Total	970,000	530,000	547,000	1,700,000				16,510,000	20,257,000
PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	776,000	424,000		800,000					2,000,000
Local Match	194,000	106,000		200,000					500,000
LSSRP Bond									
Local AC									
Total	970,000	530,000		1,000,000					2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1739	HBP	PE		1,200,000							1,200,000
	Local Match			300,000							300,000
	Match Rate:	80.00%								Total:	1,500,000
1739	HBP	PE	776,000	-776,000							
	Local Match		194,000	-194,000							
	Match Rate:	80.00%								Total:	
1739	HBP	PE				400,000					400,000
	Local Match					100,000					100,000
	Match Rate:	80.00%								Total:	500,000
			10/14/2008 Mike Giuliano: Additional environmental, coastal zone, and historical issues to deal with, Exhibit 6-D approved								
1739	HBP	PE				400,000					400,000
	Local Match					100,000					100,000
	Match Rate:	80.00%								Total:	500,000
			2/3/2009 Mike Giuliano: Additional PE required ; Exhibit 6-D updated and approved								

New!

New!

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			484,259	619,710					1,103,969
Local Match			62,741	80,290					143,031
LSSRP Bond									
Local AC									
Total			547,000	700,000					1,247,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1739	HBP	R/W			484,259						484,259
	Local Match				62,741						62,741
Match Rate: 88.53%										Total:	547,000
1739	HBP	R/W				619,710					619,710
	Local Match					80,290					80,290
Match Rate: 88.53% 10/14/2008 Mike Giuliano: R/W cost increase with increased impacts ; Exhibit 6-D approved										Total:	700,000

New!

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								14,616,303	14,616,303
Local Match								1,893,697	1,893,697
LSSRP Bond									
Local AC									
Total								16,510,000	16,510,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1739	HBP	CON						14,616,303			14,616,303
	Local Match							1,893,697			1,893,697
Match Rate: 88.53%										Total:	16,510,000
1739	HBP	CON						-14,616,303		14,616,303	
	Local Match							-1,893,697		1,893,697	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0146, UP RR & AMTRAK, OVER CARRILLO ST, 0.1 MI N SAN PASCUAL. LSSRP Seismic Retrofit (STP)

Fed Proj:

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON								169,000	169,000
Total								169,000	169,000
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								149,616	149,616
Local Match									
LSSRP Bond								19,384	19,384
Local AC									
Total								169,000	169,000
CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								149,616	149,616
Local Match									
LSSRP Bond								19,384	19,384
Local AC									
Total								169,000	169,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2396	State STP (BR)	CON						149,616			149,616
	LSSRP Bond							19,384			19,384
Match Rate: 88.53%										Total:	169,000
2396	State STP (BR)	CON						-149,616		149,616	
	LSSRP Bond							-19,384		19,384	
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).											

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0001, CATHEDRAL OAKS RD, OVER SAN ANTONIO CREEK, TURNPIKE ROAD. Replace north(right) one-lane bridge section and retrofit south(left) bridge with seismic funds

Fed Proj: BRLSZD-5951(082)

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	120,000	200,000							320,000
R/W									
CON						1,887,000			1,887,000
Total	120,000	200,000				1,887,000			2,207,000
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	106,236	177,060				1,670,561			1,953,857
Local Match	13,764	22,940							36,704
LSSRP Bond						216,439			216,439
Local AC									
Total	120,000	200,000				1,887,000			2,207,000
PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	106,236	177,060							283,296
Local Match	13,764	22,940							36,704
LSSRP Bond									
Local AC									
Total	120,000	200,000							320,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1047	HBP	PE	106,236	177,060							283,296
	Local Match		13,764	22,940							36,704
Match Rate: 88.53%										Total:	320,000

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						1,670,561			1,670,561
Local Match									
LSSRP Bond						216,439			216,439
Local AC									
Total						1,887,000			1,887,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
1047	HBP	CON						478,062			478,062	
	Local Match							61,938			61,938	
Match Rate:	88.53%									Total:	540,000	
1047	HBP	CON						-478,062			-478,062	New!
	Local Match							-61,938			-61,938	
Match Rate:	88.53%	7/29/2008 Mike Giuliano: minus out the Replace (HBP) program is it is now all LSSRP Seismic								Total:	-540,000	
2386	HBP	CON						632,990			632,990	
	LSSRP Bond							82,011			82,011	
Match Rate:	88.53%									Total:	715,000	
2386	HBP	CON						1,018,095			1,018,095	New!
	LSSRP Bond							131,905			131,905	
Match Rate:	88.53%	7/29/2008 Shannon Mlcoch: Bond Funds approved. 7/29/2008 Shannon Mlcoch: adds bond match to the partial replacement per seismic strategy								Total:	1,150,000	
2386	HBP	CON						19,477			19,477	New!
	LSSRP Bond							2,523			2,523	
Match Rate:	88.53%	10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.								Total:	22,000	

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0002, SAN MARCOS RD, OVER MARIA YGNACIA CREEK, .56 MI N OF CATHEDRAL O. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		150,000		50,000					200,000
R/W				5,000					5,000
CON							350,000		350,000
Total		150,000		55,000			350,000		555,000
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		132,795		48,692			309,855		491,342
Local Match		17,205		6,309					23,514
LSSRP Bond							40,145		40,145
Local AC									
Total		150,000		55,000			350,000		555,000
PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		132,795		44,265					177,060
Local Match		17,205		5,735					22,940
LSSRP Bond									
Local AC									
Total		150,000		50,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2387	HBP	PE		132,795							132,795
	Local Match			17,205							17,205
	Match Rate:	88.53%									
										Total:	150,000
2387	HBP	PE				44,265					44,265
	Local Match					5,735					5,735
	Match Rate:	88.53%									
		10/9/2008 Mike Giuliano: PE Cost Increase ; Exhibit 6-D submitted/approved									
										Total:	50,000

New!

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				4,427					4,427
Local Match				574					574
LSSRP Bond									
Local AC									
Total				5,000					5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2387	HBP	R/W				4,427					4,427
	Local Match					574					574
Match Rate: 88.53% 12/22/2008 Mike Giuliano: Small R/W Phase required ' Exhibit 6-D approved.											
										Total:	5,000

New!

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$							309,855		309,855
Local Match									
LSSRP Bond							40,145		40,145
Local AC									
Total							350,000		350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2387	HBP	CON						309,855			309,855
	Local Match							40,145			40,145
Match Rate: 88.53%											
										Total:	350,000
2387	HBP	CON						-309,855			-309,855
	Local Match							-40,145			-40,145
Match Rate: 88.53% local match was selected where LSSRP bond should have been used.											
										Total:	-350,000
2387	HBP	CON						309,855			309,855
	LSSRP Bond							40,145			40,145
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. local match was selected where LSSRP bond should have been used											
										Total:	350,000
2387	HBP	CON						-309,855	309,855		
	LSSRP Bond							-40,145	40,145		
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	1,050,000								1,050,000
R/W								260,000	260,000
CON								10,842,000	10,842,000
Total	1,050,000							11,102,000	12,152,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	840,000							9,828,601	10,668,601
Local Match	210,000								210,000
LSSRP Bond								1,273,399	1,273,399
Local AC									
Total	1,050,000							11,102,000	12,152,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	840,000								840,000
Local Match	210,000								210,000
LSSRP Bond									
Local AC									
Total	1,050,000								1,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2388	HBP	PE	840,000								840,000
	Local Match		210,000								210,000
Match Rate: 80.00%										Total:	1,050,000

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								230,178	230,178
Local Match									
LSSRP Bond								29,822	29,822
Local AC									
Total								260,000	260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2388	HBP	R/W			88,530						88,530
	LSSRP Bond				11,470						11,470
Match Rate:	88.53%									Total:	100,000
2388	HBP	R/W			-88,530	230,178					141,648
	LSSRP Bond				-11,470	29,822					18,352
Match Rate:	88.53%	10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.								Total:	160,000
2388	HBP	R/W				-230,178				230,178	
	LSSRP Bond					-29,822				29,822	
Match Rate:	88.53%	12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.								Total:	

New!

New!

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								9,598,423	9,598,423
Local Match									
LSSRP Bond								1,243,577	1,243,577
Local AC									
Total								10,842,000	10,842,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total		
2388	HBP	CON						6,197,100			6,197,100		
	LSSRP Bond							802,900			802,900		
Match Rate:	88.53%												
										Total:	7,000,000		
2388	HBP	CON						-6,197,100	6,197,100				
	LSSRP Bond							-802,900	802,900				
Match Rate:	88.53%												
		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
2388	HBP	CON							-6,197,100	6,197,100			
	LSSRP Bond								-802,900	802,900			
Match Rate:	88.53%												
		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:		
2388	HBP	CON					9,598,423			-6,197,100	3,401,323	New!	
	LSSRP Bond						1,243,577			-802,900	440,677		
Match Rate:	88.53%												
		10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.									Total:	3,842,000	
2388	HBP	CON					-9,598,423			9,598,423		New!	
	LSSRP Bond						-1,243,577			1,243,577			
Match Rate:	88.53%												
		12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.									Total:		

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0013, JALAMA ROAD, OVER SALSIPUEDES CREEK, WEST OF S.H. 1. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5951(022)

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	100,000								100,000
R/W									
CON								243,000	243,000
Total	100,000							243,000	343,000
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	88,530							215,128	303,658
Local Match	11,470							27,872	39,342
LSSRP Bond									
Local AC									
Total	100,000							243,000	343,000
PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
619	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Match Rate: 88.53%										Total:	100,000

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								215,128	215,128
Local Match								27,872	27,872
LSSRP Bond									
Local AC									
Total								243,000	243,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
619	HBP	CON							215,128		215,128
	Local Match								27,872		27,872
	Match Rate: 88.53%									Total:	243,000
619	HBP	CON							-215,128	215,128	
	Local Match								-27,872	27,872	
	Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0014, JALAMA RD, OVER SALSIPUEDES CREEK, 1.69 MI WEST S.H. I. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5951(113)

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		100,000		65,000					165,000
R/W				5,000					5,000
CON					722,960				722,960
Total		100,000		70,000	722,960				892,960
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		88,530		61,971	640,036				790,537
Local Match		11,470		8,029					19,499
LSSRP Bond					82,924				82,924
Local AC									
Total		100,000		70,000	722,960				892,960
PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		88,530		57,545					146,075
Local Match		11,470		7,456					18,926
LSSRP Bond									
Local AC									
Total		100,000		65,000					165,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2390	HBP	PE		88,530							88,530
		Local Match		11,470							11,470
	Match Rate:	88.53%								Total:	100,000
2390	HBP	PE				30,986					30,986
		Local Match				4,015					4,015
	Match Rate:	88.53%								Total:	35,000
						10/9/2008 Mike Giuliano: PE Cost Increase - Exhibit 6-D approved					
2390	HBP	PE				26,559					26,559
		Local Match				3,441					3,441
	Match Rate:	88.53%								Total:	30,000
						10/20/2008 Mike Giuliano: Need an additional amount for PE not reflected in line above.					

New!

New!

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				4,427					4,427
Local Match				574					574
LSSRP Bond									
Local AC									
Total				5,000					5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2390	HBP	R/W				4,427					4,427
		Local Match				574					574
Match Rate: 88.53% 12/22/2008 Mike Giuliano: Small R/W Phase required ; Exhibit 6-D approved										Total:	5,000

New!

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					640,036				640,036
Local Match									
LSSRP Bond					82,924				82,924
Local AC									
Total					722,960				722,960

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2390	HBP	CON					221,325				221,325
		Local Match					28,675				28,675
Match Rate: 88.53%										Total:	250,000
2390	HBP	CON					-221,325				-221,325
		Local Match					-28,675				-28,675
Match Rate: 88.53% local match was selected where LSSRP bond should have been used										Total:	-250,000
2390	HBP	CON					221,325				221,325
		LSSRP Bond					28,675				28,675
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. local match was selected where LSSRP bond should have been used										Total:	250,000
2390	HBP	CON					-221,325	221,325			
		LSSRP Bond					-28,675	28,675			
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2390 HBP CON						-221,325	221,325		
LSSRP Bond						-28,675	28,675		
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2390 HBP CON					640,036		-221,325		418,711
LSSRP Bond					82,924		-28,675		54,249
Match Rate: 88.53%	5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurrence on file.								Total: _____
									472,960

New!

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0016, JALAMA RD, OVER RAMAJAL CREEK, 7.7 MI WEST S.H. I. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		150,000		25,000					175,000
R/W				5,000					5,000
CON					981,000				981,000
Total		150,000		30,000	981,000				1,161,000
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		132,795		26,559	868,479				1,027,833
Local Match		17,205		3,441					20,646
LSSRP Bond					112,521				112,521
Local AC									
Total		150,000		30,000	981,000				1,161,000
PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		132,795		22,133					154,928
Local Match		17,205		2,868					20,073
LSSRP Bond									
Local AC									
Total		150,000		25,000					175,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2391	HBP	PE		132,795							132,795
	Local Match			17,205							17,205
	Match Rate:	88.53%									
										Total:	150,000
2391	HBP	PE				22,133					22,133
	Local Match					2,868					2,868
	Match Rate:	88.53%									
		10/9/2008 Mike Giuliano: PE Increase ; Exhibit 6-D approved									
										Total:	25,000

New!

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				4,427					4,427
Local Match				574					574
LSSRP Bond									
Local AC									
Total				5,000					5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2391	HBP	R/W				4,427					4,427
	Local Match					574					574
Match Rate: 88.53% 12/22/2008 Mike Giuliano: Small R/W Phase required; Exhibit 6-D approved											
										Total:	5,000

New!

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					868,479				868,479
Local Match									
LSSRP Bond					112,521				112,521
Local AC									
Total					981,000				981,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2391	HBP	CON						309,855			309,855
	LSSRP Bond							40,145			40,145
Match Rate: 88.53%											
										Total:	350,000

2391	HBP	CON						-309,855	309,855		
	LSSRP Bond							-40,145	40,145		
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	

2391	HBP	CON					741,614		-309,855		431,759
	LSSRP Bond						96,084		-40,145		55,939
Match Rate: 88.53% 3/10/2009 Shannon Mlcoch: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurrence on file.											
										Total:	487,698

New!

2391	HBP	CON					126,865				126,865
	LSSRP Bond						16,437				16,437
Match Rate: 88.53% 10/20/2008 Reza Fereshtehnejad: Bond Funds approved. 10/9/2008 Mike Giuliano: CON increase and move to 08/09 ; Exhibit 6-D approved											
										Total:	143,302

New!

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0017, JALAMA RD, OVER JALAMA CREEK, 8.8 MI WEST OF S.H. I. LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5951(072)

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		150,000	49,492						199,492
R/W				17,000					17,000
CON					1,117,155				1,117,155
Total		150,000	49,492	17,000	1,117,155				1,333,647
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		132,795	43,815	15,050	989,017				1,180,678
Local Match		17,205	5,677						22,882
LSSRP Bond				1,950	128,138				130,088
Local AC									
Total		150,000	49,492	17,000	1,117,155				1,333,647
PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		132,795	43,815						176,610
Local Match		17,205	5,677						22,882
LSSRP Bond									
Local AC									
Total		150,000	49,492						199,492

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2392	HBP	PE		132,795							132,795
	Local Match			17,205							17,205
Match Rate: 88.53%										Total:	150,000
2392	HBP	PE			43,815						43,815
	Local Match				5,677						5,677
Match Rate: 88.53% 5/8/2008 Reza Fereshtehnejad: Bobby Zeff concurrence on file.										Total:	49,492

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				15,050					15,050
Local Match									
LSSRP Bond				1,950					1,950
Local AC									
Total				17,000					17,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total		
2392	HBP	R/W					10,624				10,624	New!	
	LSSRP Bond						1,376				1,376		
Match Rate: 88.53%			5/8/2008 Reza Fereshtehnejad: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurrence on file.							Total:		12,000	
2392	HBP	R/W				10,624	-10,624					New!	
	LSSRP Bond					1,376	-1,376						
Match Rate: 88.53%			10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: RW funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data.							Total:			
2392	HBP	R/W				4,427					4,427	New!	
	LSSRP Bond					574					574		
Match Rate: 88.53%			3/3/2009 Shannon Mlcoch: Bond Funds approved. 3/3/2009 Shannon Mlcoch: ROW cost increase.....							Total:		5,000	

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					989,017				989,017
Local Match									
LSSRP Bond					128,138				128,138
Local AC									
Total					1,117,155				1,117,155

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2392	HBP	CON					575,445				575,445
	LSSRP Bond						74,555				74,555
Match Rate: 88.53%										Total:	650,000
2392	HBP	CON					-575,445	575,445			
	LSSRP Bond						-74,555	74,555			
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2392	HBP	CON						-575,445	575,445		
	LSSRP Bond							-74,555	74,555		
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2392	HBP	CON					989,017		-575,445		413,572
	LSSRP Bond						128,138		-74,555		53,583
Match Rate: 88.53% 10/15/2008 Eric Bost: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Bobby Zezoff concurrence on file.										Total:	467,155

New!

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0018, UP RR & AMTRAK, OVER HOLLISTER AVENUE, EAST MODOC RD. LSSRP Seismic Retrofit (STP)

Fed Proj:

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		200,000							200,000
R/W									
CON						1,134,138			1,134,138
Total		200,000				1,134,138			1,334,138
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		177,060				1,004,052			1,181,112
Local Match		22,940							22,940
LSSRP Bond						130,086			130,086
Local AC									
Total		200,000				1,134,138			1,334,138
PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		177,060							177,060
Local Match		22,940							22,940
LSSRP Bond									
Local AC									
Total		200,000							200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2393	State STP (BR)	PE		177,060							177,060
	Local Match			22,940							22,940
Match Rate: 88.53%										Total:	200,000

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						1,004,052			1,004,052
Local Match									
LSSRP Bond						130,086			130,086
Local AC									
Total						1,134,138			1,134,138

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2393	State STP (BR)	CON						575,445			575,445
	Local Match							74,555			74,555
	Match Rate:	88.53%								Total:	650,000
2393	State STP (BR)	CON						-575,445			-575,445
	Local Match							-74,555			-74,555
	Match Rate:	88.53%								Total:	-650,000
											local match was selected where LSSRP bond should have been used
2393	State STP (BR)	CON						575,445			575,445
	LSSRP Bond							74,555			74,555
	Match Rate:	88.53%								Total:	650,000
											1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. local match was selected where LSSRP bond should have been used
2393	State STP (BR)	CON						-575,445		575,445	
	LSSRP Bond							-74,555		74,555	
	Match Rate:	88.53%								Total:	
											1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).
2393	State STP (BR)	CON						1,004,052		-575,445	428,607
	LSSRP Bond							130,086		-74,555	55,531
	Match Rate:	88.53%								Total:	484,138
											10/15/2008 Eric Bost: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurrence for the cost increaseis in file.

New!

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0031, BLACK ROAD, OVER SOLOMON CANYON CREEK, 0.2 MI NORTH S.H. I. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5951(024)

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	320,000								320,000
R/W	40,000								40,000
CON								1,800,000	1,800,000
Total	360,000							1,800,000	2,160,000
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	318,708							1,593,540	1,912,248
Local Match	41,292							206,460	247,752
LSSRP Bond									
Local AC									
Total	360,000							1,800,000	2,160,000
PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	283,296								283,296
Local Match	36,704								36,704
LSSRP Bond									
Local AC									
Total	320,000								320,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
655	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
Match Rate: 88.53%										Total:	320,000

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	35,412								35,412
Local Match	4,588								4,588
LSSRP Bond									
Local AC									
Total	40,000								40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
655	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Match Rate: 88.53%										Total:	40,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								1,593,540	1,593,540
Local Match								206,460	206,460
LSSRP Bond									
Local AC									
Total								1,800,000	1,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
655	HBP	CON						1,593,540			1,593,540
	Local Match							206,460			206,460
Match Rate: 88.53%										Total:	1,800,000

655	HBP	CON						-1,593,540		1,593,540	
	Local Match							-206,460		206,460	
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0039, RINCON HILL RD, OVER RINCON CREEK, 0.45 MI N OF SH 150. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE				162,000					162,000
R/W					50,000				50,000
CON						715,000			715,000
Total				162,000	50,000	715,000			927,000
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				143,419	44,265	632,990			820,673
Local Match				18,581					18,581
LSSRP Bond					5,735	82,011			87,746
Local AC									
Total				162,000	50,000	715,000			927,000
PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				143,419					143,419
Local Match				18,581					18,581
LSSRP Bond									
Local AC									
Total				162,000					162,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2394	HBP	PE				143,419					143,419
	Local Match					18,581					18,581
Match Rate:	88.53%	10/20/2008 Mike Giuliano: PE established ; Exhibit 6-D approved								Total:	162,000

New!

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					44,265				44,265
Local Match									
LSSRP Bond					5,735				5,735
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2394	HBP	R/W					44,265				44,265
	LSSRP Bond						5,735				5,735
Match Rate: 88.53%										Total:	50,000

3/10/2009 Shannon Mlcoch: Bond Funds approved.
10/20/2008 Mike Giuliano: R/W phase established ; Exhibit 6-D approved

New!

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						632,990			632,990
Local Match									
LSSRP Bond						82,011			82,011
Local AC									
Total						715,000			715,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2394	HBP	CON						632,990			632,990
	LSSRP Bond							82,011			82,011
Match Rate: 88.53%										Total:	715,000

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0058, PUENTE DRIVE, OVER ATASCADERO CREEK, 0.36 MI S OF HOLLSTER AV. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRL-5951(043)

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	325,000								325,000
R/W	90,000								90,000
CON								1,350,000	1,350,000
Total	415,000							1,350,000	1,765,000
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	367,400							1,195,155	1,562,555
Local Match	47,601							154,845	202,446
LSSRP Bond									
Local AC									
Total	415,000							1,350,000	1,765,000
PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	287,723								287,723
Local Match	37,278								37,278
LSSRP Bond									
Local AC									
Total	325,000								325,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
729	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
Match Rate: 88.53%										Total:	325,000

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	79,677								79,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
Total	90,000								90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
729	HBP	R/W	79,677								79,677
	Local Match		10,323								10,323
Match Rate: 88.53%										Total:	90,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								1,195,155	1,195,155
Local Match								154,845	154,845
LSSRP Bond									
Local AC									
Total								1,350,000	1,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
729	HBP	CON						1,195,155			1,195,155
	Local Match							154,845			154,845
Match Rate: 88.53%										Total:	1,350,000

729	HBP	CON						-1,195,155		1,195,155	
	Local Match							-154,845		154,845	
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0158, SANDSPIT ROAD, OVER GOLETA SLOUGH, AT GOLETA BEACH, Bridge rehabilitation, no added lane capacity.

Fed Proj:

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE				574,000					574,000
R/W					50,000				50,000
CON								3,300,000	3,300,000
Total				574,000	50,000			3,300,000	3,924,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				508,162	44,265			2,921,490	3,473,917
Local Match				65,838	5,735			378,510	450,083
LSSRP Bond									
Local AC									
Total				574,000	50,000			3,300,000	3,924,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				508,162					508,162
Local Match				65,838					65,838
LSSRP Bond									
Local AC									
Total				574,000					574,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3423	HBP	PE				508,162					508,162
	Local Match					65,838					65,838
Match Rate:	88.53%	10/9/2008 Mike Giuliano: New project ; PE Phase ; Exhibit 6-A received and approved								Total:	574,000

New!

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3423	HBP	R/W					44,265				44,265
	Local Match						5,735				5,735
Match Rate: 88.53% 10/9/2008 Mike Giuliano: New Project ; R/W Phase										Total:	50,000

New!

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								2,921,490	2,921,490
Local Match								378,510	378,510
LSSRP Bond									
Local AC									
Total								3,300,000	3,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3423	HBP	CON								2,921,490	2,921,490
	Local Match									378,510	378,510
Match Rate: 88.53% 10/9/2008 Mike Giuliano: New project ; CON phase										Total:	3,300,000

New!

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0173, SANTA ROSA ROAD, OVER NOJOQUI CREEK, 0.8 MI SOUTH OF SR 246. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	120,000								120,000
R/W				19,000					19,000
CON							670,000		670,000
Total	120,000			19,000			670,000		809,000
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	106,236			16,821			593,151		716,208
Local Match	13,764								13,764
LSSRP Bond				2,179			76,849		79,028
Local AC									
Total	120,000			19,000			670,000		809,000
PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	106,236								106,236
Local Match	13,764								13,764
LSSRP Bond									
Local AC									
Total	120,000								120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2401	HBP	PE	106,236								106,236
	Local Match		13,764								13,764
Match Rate: 88.53%										Total:	120,000

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				16,821					16,821
Local Match									
LSSRP Bond				2,179					2,179
Local AC									
Total				19,000					19,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2401	HBP	R/W	16,821								16,821
	Local Match		2,179								2,179
Match Rate:	88.53%										
										Total:	19,000
2401	HBP	R/W	-16,821								-16,821
	Local Match		-2,179								-2,179
Match Rate:	88.53%										
										Total:	-19,000
2401	HBP	R/W			16,821						16,821
	LSSRP Bond				2,179						2,179
Match Rate:	88.53%										
										Total:	19,000
2401	HBP	R/W			-16,821	16,821					
	LSSRP Bond				-2,179	2,179					
Match Rate:	88.53%										
										Total:	
2401	HBP	R/W				-16,821				16,821	
	LSSRP Bond					-2,179				2,179	
Match Rate:	88.53%										
										Total:	
2401	HBP	R/W				16,821				-16,821	
	LSSRP Bond					2,179				-2,179	
Match Rate:	88.53%										
										Total:	

New!

New!

New!

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$							593,151		593,151
Local Match									
LSSRP Bond							76,849		76,849
Local AC									
Total							670,000		670,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2401	HBP	CON					593,151				593,151
	LSSRP Bond						76,849				76,849
Match Rate: 88.53%										Total:	670,000
2401	HBP	CON					-593,151	593,151			
	LSSRP Bond						-76,849	76,849			
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2401	HBP	CON						-593,151	593,151		
	LSSRP Bond							-76,849	76,849		
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0226, JONATA PARK RD, OVER ZACA CREEK, 3 MI N SH 246. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: CRP-L089(972)

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	420,000			60,000					480,000
R/W				40,000					40,000
CON								2,350,000	2,350,000
Total	420,000			100,000				2,350,000	2,870,000
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	336,000			83,412				2,080,455	2,499,867
Local Match	84,000			16,588				269,545	370,133
LSSRP Bond									
Local AC									
Total	420,000			100,000				2,350,000	2,870,000
PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	336,000			48,000					384,000
Local Match	84,000			12,000					96,000
LSSRP Bond									
Local AC									
Total	420,000			60,000					480,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
362	HBP	PE	336,000								336,000
	Local Match		84,000								84,000
	Match Rate:	80.00%									
										Total:	420,000
362	HBP	PE				48,000					48,000
	Local Match					12,000					12,000
	Match Rate:	80.00%									
		10/9/2008 Mike Giuliano: PE increase ; 6-D submitted and approved									
										Total:	60,000

New!

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
362	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Match Rate: 88.53%										Total:	40,000

362	HBP	R/W	-35,412			35,412						New!
	Local Match		-4,588			4,588						
Match Rate: 88.53% 5/2/2008 Mike Giuliano: R/W moved to 08/09 due to environmental issues										Total:		

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								2,080,455	2,080,455
Local Match								269,545	269,545
LSSRP Bond									
Local AC									
Total								2,350,000	2,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
362	HBP	CON						2,080,455			2,080,455
	Local Match							269,545			269,545
Match Rate: 88.53%										Total:	2,350,000

362	HBP	CON						-2,080,455		2,080,455	
	Local Match							-269,545		269,545	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Solvang

BRIDGE NO. 51C0008, ALISAL RD, OVER SANTA YNEZ RIVER, 0.8 MI SOUTH OF S.H. 246. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5443(003)

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON						410,000			410,000
Total						410,000			410,000
Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						362,973			362,973
Local Match									
LSSRP Bond						47,027			47,027
Local AC									
Total						410,000			410,000
CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						362,973			362,973
Local Match									
LSSRP Bond						47,027			47,027
Local AC									
Total						410,000			410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2389	HBP	CON						287,723			287,723
	LSSRP Bond							37,278			37,278
	Match Rate:	88.53%									
										Total:	325,000
2389	HBP	CON						-287,723	287,723		
	LSSRP Bond							-37,278	37,278		
	Match Rate:	88.53%									
		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2389	HBP	CON						362,973	-287,723		75,251
	LSSRP Bond							47,027	-37,278		9,750
	Match Rate:	88.53%									
		3/10/2009 Shannon Mlcoch: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.								Total:	85,000

New!

2008/9-2011/12 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 05 County: Santa Barbara

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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MPO Summary: Santa Barbara County Association of Governments

Number of Projects: 25

Total Costs:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	3,518,597	5,172,761	644,874	12,336,538	3,891,181	5,618,236	903,006	52,904,200	84,989,394
Local Match	742,903	827,239	97,618	1,696,333	137,067	114,700		5,531,694	9,147,553
LSSRP Bond				4,129	367,077	613,202	116,994	1,322,606	2,424,008
Local AC									
Total for all Phases	4,261,500	6,000,000	742,492	14,037,000	4,395,325	6,346,138	1,020,000	59,758,500	96,560,955