Programming & Project Delivery

SBCAG santa barbara county association of governments

5/12/09

STEVE VanDenburgh
Deputy Director

BRITTANY Odermann
Senior Transportation Planner

South County – Local Assistance*

STIP Timely Use of Funds
STIP\STIP-TE amendments
EZ Trak Database – Contract Mgr.
AB 1012 Obligation Plan
STP Claim Tracking

Programming Support

FTIP Amendments
Transit Grant Approval
Inactive Obligations
Attend RTPA\Self Help\CTC Mtgs.
Programming Webpage – Support
Federal Earmark Tracking
2010 RTIP Preparation

Measure A

South Coast Subregional Committee Staff
South Coast Bicycle & Ped. Program
South Coast Safe Routes Program

SAFE

SAFE Budget Preparation
Call Box Program
Freeway Service Patrol Operation
Cold Spring Bridge

Other

Statewide RTPA Moderator (FY 09/10)

* Includes SBCAG and County of SB projects

SARKES Khachek
Transportation Planner II

North County – Local Assistance

STIP Timely Use of Funds
STIP\STIP-TE amendments
FTIP Amendments**
Transit Grant Approval
Inactive Obligations
STP Claim Tracking

Programming Support

Programming Webpage Webmaster
ARRA Stimulus Funding Coordinator
Transit Funding
Cal Fed Prog. Group (CFPG) Liaison
FTIP Amendment Tracking
2011 FTIP Preparation
Prop 1B Local Agency Programs
EZ Trak Database – Support
Attend RTPA\Self Help\CTC Mtgs. (Alt.)

Measure D

Local Program of Projects (POP)

Measure A

Local Program of Projects (POP)
North County Subregional Committee Staff
North County Bike\Ped \Safe Routes Programs

** Includes SHOPP & Local Agency Lump Sums

FRED Luna
Transportation Engineer

Capital Project Management

Route 154 – Group II
Hwy 101 Milpas\Cabrillo-Hot Springs
Cabrillo Blvd. Ped Improvements

Capital Project Technical Oversight

Hwy 101\Linden-Casitas
Route 246 Passing Lanes
Hwy\101 UVP
Hwy 101\135 Interchange
Hwy 101 McCoy Interchange
Santa Maria River Bridges
Hwy 101 Mussel Shoals to Carp Creek (CMIA)
Hwy 101 South Coast HOV

Measure D Regional Program

Regional Program of Projects
Expenditure and Revenue Monitoring
Bond Financing and Monitoring
LTA Budget Preparation

Measure A

Regional Program of Projects
Highway Projects

Other

ITS Project Implementation
Route 166 Safety Task Force

SCOTT Spaulding
Transportation Planner II

Interregional Bus Transit

Clean Air Express Management
Coastal Express Coordination\Oversight

ITS Technical Support

Traveler Information Website
Smart Call Box Pilot Project
Closed Circuit TVs
Wireless Webservice \Amtrak Stations

Measure A

Rail Service Implementation
Interregional Bus Program Oversight

Agency IT Support

Agency Webpage
Agency Hardware

Capital Project Development

STIP -Interregional Rail Siding(s)
ARRA Track Improvement Funding Applications
Goleta Amtrak Station Improvements

Other

LOSSAN P&PD Liaison
North County Transit TAC

Management of the Division

Measure A Implementation & Strategic Plan Development

PDT Member:
Hwy 101 Mussel Shoals to Carp Creek (CMIA)
Hwy 101 Carp Creek to Syc Creek (STIP)
Hwy 101\Linden\Casitas
Route 246 Passing Lanes
Hwy 101\Cathedral Oaks\Hollister
Hwy\101 UVP

RTPA, Self Help Co. & CTC Meetings (alt.)

Support from Other Divisions

BOBBI Didier
Business Manager

Measure D Local Program &TDA (LTF\STA)

Revenue Allocations & Payments

Measure D Reg. Program, LSTP\RSTP

Invoice & Claims Payments

JOANN Hart
Administrative Assistant

Measure D Regional Program
Invoice Processing, Data Entry for LTA Expenditures, Filing & Document Control, Document Preparation Support

SAFE

Data Entry of Freeway Service Patrol Assist Forms

CAE

Tickets, Cash Receipts & Accounting