

STP State Exchange Funds - Claimed and Unclaimed Funds

Updated 8/27/2010

Agency	Project \ Project Description	MPO ID #	FTIP Page #	Total Programmed	Amount Claimed	Amount Unclaimed (Balance)				
						FY 05/06	FY 06/07	FY 07/08	FY 08/09	Total Unclaimed
Buellton	Construct downtown Park and Ride facility at south end of Avenue of the Flags with RSTP \ state exchange funds - RSTP FY02\03	BUELL2	3-3	\$338,000	\$338,000	\$0	\$0	\$0	\$0	\$0
	Local road rehab\various locations w\ RSTP \ state exchange funds FY05\06+07\08; add \$78k FY06\07	BUELL4	3-4	\$471,000	\$471,000	\$0	\$0	\$0	\$0	\$0
	Various Street Improvements in Buellton; Economic Stimulus exchange with City of Santa Maria; FY 08/09	NA	NA	\$121,826	\$0	\$0	\$0	\$0	\$121,826	\$121,826
	Buellton			\$930,826	\$809,000	\$0	\$0	\$0	\$121,826	\$121,826
Note:	Buellton claims its LSTP project funds through SB County, so they are not included on this table.									

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Carpinteria	Coast Route Bike Path - Carp\7th to Via Real\Cravens, improve path, widen Santa Ynez OC@101w\ RSTP \ state exchange funds FY04\5+05\06 - remaining balance 11\06	CARP7	NA (2004, p.53)	\$230,000	\$34,457	\$195,543	\$0	\$0	\$0	\$195,543
	Local road rehab\various locations in RSTP \ state exchange funds FY05\06; add \$139k FY06\07	CARP8	3-9	\$677,000	\$649,582	\$0	\$0	\$27,418	\$0	\$27,418
	Road rehab\various locations in LSTP\ state exchange funds FY05\06 - 08\09	CARP9	3-10	\$220,000	\$110,000	\$0	\$0	\$55,000	\$55,000	\$110,000
	Carpinteria			\$1,127,000	\$794,039	\$195,543	\$0	\$82,418	\$55,000	\$332,961

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Goleta	Cathedral Oaks Interchange Landscaping; \$31k FY07\08 & \$195k FY08\09 RSTP	GOLETA2	3-26	\$226,000	\$0	\$0	\$0	\$31,000	\$195,000	\$226,000
	Storke\Holl Sidewalk Gap Project; \$159k FY07\08 RSTP	GOLETA3	3-27	\$159,000	\$159,000	\$0	\$0	\$0	\$0	\$0
	Los Carneros Int. landscaping; funding added FY06\07 (2007 FTIP amdt. #3) RSTP	GOLETA5	3-28	\$97,170	\$74,772	\$0	\$22,398	\$0	\$0	\$22,398
	San Jose Creek Cls I Bikeway South Segment (Hollister to Atascadero Creek, including env) RSTP	GOLETA6	3-29	\$23,000	\$0	\$23,000	\$0	\$0	\$0	\$23,000
	Hollister - Reconstruct betw Fairview & Rte 217- env; \$250k FY06\07 RSTP	GOLETA7	3-30	\$250,000	\$117,792	\$0	\$132,208	\$0	\$0	\$132,208
	Carryover - Street repair\urbanized area; \$118k FY06\07 LSTP	GOLETA15	3-31	\$472,000	\$472,000	\$0	\$0	\$0	\$0	\$0
	Carryover - Street repair\urbanized area; \$253k FY06\07, \$350k FY07\08 & \$346k 08\09; add \$240k FY06\07 RSTP	GOLETA16	3-32	\$1,505,250	\$1,264,250	\$0	\$0	\$0	\$241,000	\$241,000
	San Jose Creek Cls I Bikeway Middle Seg. (Calle Real north to Hollister); funding added FY06\07 (2007 FTIP amdt. #2) RSTP	GOLETA17	3-33.5	\$681,300	\$50,141	\$0	\$631,159	\$0	\$0	\$631,159
Goleta			\$3,413,720	\$2,137,955	\$23,000	\$785,765	\$31,000	\$436,000	\$1,275,765	

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Guadalupe	Expand Construction of the 800 Block of Pioneer St to Eleventh St w\ RSTP \ state exchange funds FY04\05	GUAD1	3-38	\$116,000	\$0	\$0	\$0	\$116,000	\$0	\$116,000
	Street Repair and Road Maintenance on Obispo St between West Main and Eleventh Sts w\ RSTP \ state exchange funds FY05\06	GUAD2	NA	\$168,000	\$0	\$168,000	\$0	\$0	\$0	\$168,000
	Sidewalk Replacements - Various streets w\ RSTP \ state exchange funds FY05\06	GUAD3	3-39	\$32,000	\$0	\$0	\$32,000	\$0	\$0	\$32,000
	Added funds - Local road rehab\various locations \$411k RSTP \ state exchange funds through FY07\08; 2007 FTIP amdt. #3b added \$90k FY06\07	GUAD6	3-41	\$501,000	\$0	\$180,000	\$90,000	\$231,000	\$0	\$501,000
	Guadalupe				\$817,000	\$0	\$348,000	\$122,000	\$347,000	\$0
Note: Guadalupe claims its LSTP project funds from SB County, so they are not included on this table.										

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						FY 05/06	FY 06/07	FY 07/08	FY 08/09	Total Unclaimed
Lompoc	Allan Hancock Bikepath - Construct Class 1 Bikeway connector to Allan Hancock from SYV River bridge to campus	LOMPOC2	3-45	\$394,000	\$51,417	\$342,583	\$0	\$0	\$0	\$342,583
	Rehab local roadways - \$354k RSTP \ state exchange funds FY04\5; add \$312k FY06\07	LOMPOC10	3-49	\$666,000	\$666,000	\$0	\$0	\$0	\$0	\$0
	Local road rehab\various locations - STIP fund substitution w\ \$709k RSTP \ state exchange funds in FY07\08	LOMPOC11	3-50	\$1,262,000	\$1,262,000	\$0	\$0	\$0	\$0	\$0
	Local road rehab - various; \$172k LSTP \ state exchange funds FY06\07-08\09	LOMPOC12	3-51	\$688,000	\$688,000	\$0	\$0	\$0	\$0	\$0
Lompoc				\$3,010,000	\$2,667,417	\$342,583	\$0	\$0	\$0	\$342,583

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City of Santa Barbara	Bike Improvements - Garden interchange bike lanes and other City bike improvements; \$350k FY05\06 for construction RSTP	SBCITY2	3-54	\$350,000	\$221,349	\$128,651	\$0	\$0	\$0	\$128,651
	Sidewalk & access ramp installation program throughout city; \$402k FY05\06 RSTP	SBCITY5	3-56	\$402,000	\$402,000	\$0	\$0	\$0	\$0	\$0
	Local road, ped, bike, rehab\improvement projects; \$676k FY06\07 + \$865k FY 07\08 RSTP	SBCITY6 ABC	N/A	\$1,776,000	\$1,776,000	\$0	\$0	\$0	\$0	\$0
	Local road, ped, bike, rehab\improvement projects (Carrillo Ped, Loma Alta Sidewalks, Mission Bikeway, etc); \$676k FY06\07 + \$865k 07\08 RSTP	SBCITY11	3-60	\$1,541,000	\$1,541,000	\$0	\$0	\$0	\$0	\$0
	New- Design \ construct sidewalk, bicycle & other improvement projs id'd by city staff - \$697k LSTP \ state exch funds FY05\6 (fr STP fund reconciliation 1997-99); add \$610,561 RSTP \ state exch funds FY06\07	SBCITY13	3-61	\$1,308,000	\$1,308,000	\$0	\$0	\$0	\$0	\$0
	Carryover- Local road rehab\various locations - annual \$347,000 LSTP \ state exchange funds FY06\07-08\09	SBCITY14	3-62	\$1,388,000	\$1,388,000	\$0	\$0	\$0	\$0	\$0
	City of Santa Barbara				\$6,765,000	\$6,636,348	\$128,651	\$0	\$0	\$0

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						FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	
Santa Maria	Union Valley Pkwy from Hummel Dr west to California, 2-lane ext. w/ at-grade intersection at SR-135; \$6,207,500 invoicable RSTP \ state exchange FY05\06-09\10; (\$2,979,500 Federal exchange RSTP \ funds FY08\09 +09\10 excluded from unclaimed \$)	SM01	3-87	\$3,228,000	\$2,060,494	\$0	\$0	\$732,006	\$0	\$435,500	\$1,167,506
	UVP extension from California to Blosser Road, 2-lane road w\ Class II bikelanes - RSTP \ state exchange funds through FY06\07	SM02	3-88	\$2,949,000	\$2,949,000	\$0	\$0	\$0	\$0	\$0	\$0
	Install signal interconnect on Betteravia Rd. - Blosser to Bradley - RSTP \ state exchange funds through FY01\02 balance	SM014	NA (2004-p.140)	NA (Available: \$343,999)	\$343,999	\$0	\$0	\$0	\$0	\$0	\$0
	Local road rehab\various locations - \$423k FY05\6 & \$627k FY06\7 RSTP; add \$1,345 RSTP in FY08\9; add \$614,667 FY06\07- 2007 FTIP Amdt 3b	SM020	3-95	\$3,010,000	\$3,010,000	\$0	\$0	\$0	\$0	\$0	\$0
	Street repair \ various locations w\ annual \$277k LSTP \ state exchange funds FY 05\06 - 08\09 NOTE: Amount reduced in FY 07/08 in exchange with City of Buellton for Economic Stimulus Funds	SM024	3-99	\$986,174	\$831,328	\$0	\$0	\$0	\$154,846	\$0	\$154,846
	Bikeway inventory striping and signage - various locations [note new tracking ID for \$55,101 RSTP \ state exchange fund balance]	SM00A *	NA	NA (Available: \$130,000)	\$129,911	\$89	\$0	\$0	\$0	\$0	\$89
	Union Valley Parkway from Frontage to California; unclaimed balance [note new tracking ID for \$51,656 RSTP \ state exchange fund balance]	SM00B *	NA	NA (Available: \$965,000)	\$965,000	\$0	\$0	\$0	\$0	\$0	\$0
Santa Maria				\$11,612,173	\$10,289,732	\$89	\$0	\$732,006	\$154,846	\$435,500	\$1,322,441
Notes:	* MPO ID * * is a new tracking ID for this STP Tracker file, eg -- SM00A * for projects w\ available balances which aren't in the 2007 FTIP SM00B *										

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						FY 05/06	FY 06/07	FY 07/08	FY 08/09	Total Unclaimed	
Solvang	Local road rehab\various locations - \$178k RSTP \ state exchange funds FY05\06 +\$228k in 07\08; add \$84k FY07\08 2007 FTIP Amdt 3b	SOLVANG5	3-102	\$490,000	\$490,000	\$0	\$0	\$0	\$0	\$0	
	Solvang				\$490,000	\$0	\$0	\$0	\$0	\$0	\$0
Note:	Solvang claims its LSTP project funds from SB County, so they are not included on this table.										

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Santa Barbara County	San Jose Creek Bikeway-North-Construct 1.5 mi Cls I Cathedral Oaks -Hollister RSTP state exchange funds FY06/07 [excludes \$681k to GOL17]	CO5	3-12	\$365,967	\$138,865	\$0	\$227,102	\$0	\$0	\$0	\$227,102
	Evans \ Ortega Hill to Hwy 101 Nbd onramp, improve intersection, widen road w\ \$372k RSTP \ state exchange funds FY06/07	CO6	3-13	\$372,000	\$372,000	\$0	\$0	\$0	\$0	\$0	\$0
	SB County - Local road rehab/various locations in the Goleta/County area RSTP \ state exchange funds FY05/06-09/10	CO15	3-16	\$5,061,000	\$2,245,240	\$0	\$0	\$17,135	\$1,687,000	\$811,000	\$2,515,135
	Lompoc Urbanized area street repair/ various locations w/ annual LSTP \ state exchange funds FY06/07- 08/09	CO21	3-21	\$288,000	\$288,000	\$0	\$0	\$0	\$0	\$0	\$0
	Santa Maria Urb. Area - Street repair/various locations w/ annual LSTP \ state exchange funds FY06/7 - 08/09	CO22	3-22	\$428,000	\$428,000	\$0	\$0	\$0	\$0	\$0	\$0
	Santa Barbara Urb. Area - Street repair/ various locations w/ annual LSTP \ state exchange funds FY06/7 - 08/09	CO23	3-23	\$1,068,000	\$1,068,000	\$0	\$0	\$0	\$0	\$0	\$0
	Non-urbanized area of the County - Street repair/various locations w/ annual LSTP \ state exchange funds FY06/07 - 08/09; add \$921k RSTP in FY06/07- 2007 FTIP Amdt 3b	CO24	3-24	\$921,101	\$848,470	\$0	\$72,631	\$0	\$0	\$0	\$72,631
	Santa Barbara County				\$8,504,068	\$5,388,574	\$0	\$299,733	\$17,135	\$1,687,000	\$811,000

STP State Exchange Funds - Summary by Agency			
Agency	Total Funds Programmed	Amount Claimed	Amount Unclaimed
Buellton (funds through FY08\09)	\$930,826	\$809,000	\$121,826
Carpinteria (funds through FY08\09)	\$1,127,000	\$794,039	\$332,961
Goleta (funds through FY08\09)	\$3,413,720	\$2,137,955	\$1,275,765
Guadalupe (funds through FY08\09)	\$817,000	\$0	\$817,000
Lompoc (funds through FY08\09)	\$3,010,000	\$2,667,417	\$342,583
City of Santa Barbara (funds through FY08\09)	\$6,765,000	\$6,636,348	\$128,652
Santa Maria (funds through FY09\10)	\$11,612,173	\$10,289,732	\$1,322,441
Solvang (funds through FY08\09)	\$490,000	\$490,000	\$0
County of Santa Barbara (funds through FY09\10)	\$8,504,068	\$5,388,574	\$2,814,868
Totals	\$36,669,787	\$29,213,065	\$7,156,096