



# Adopted on June 20, 2011

## Measure A Program of Projects

Fiscal Years 2011/12 to 2015/16

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### Local Program of Projects

#### North County

- City of Buellton
- City of Guadalupe
- City of Lompoc
- City of Santa Maria
- City of Solvang
- Co. of Santa Barbara (Unincorporated North County)

#### South Coast

- City of Carpinteria
- City of Goleta
- City of Santa Barbara
- Co. of Santa Barbara (Unincorporated South Coast)

### Authority Program of Projects

#### A. North County

- Specialized Transit for Elderly and Disabled
- Safe Routes to School, Bicycle and Pedestrian Program
- Carpool and Vanpool Program
- Interregional Transit Program
- North County Regional Projects

#### B. South Coast

- Specialized Transit for Elderly and Disabled
- Safe Routes to School Program
- Bicycle and Pedestrian Program
- Carpool and Vanpool Program
- Interregional Transit Program
- Commuter and Passenger Rail Program
- South Coast Transit Capital Program
- South Coast Transit Operations Program
- South Coast Regional Projects

**a Measure A Local Program of Projects - North County - Fiscal Years 2011/12 to 2015/16 (\$000s)**

CITY OF BUELLTON	Measure A Revenues						Other Revenues					Total Cost
	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	Measure D	Local	State	Federal	Total	
<b>Street Maintenance</b>												
• Concrete Repairs	\$231.2	\$0.0	\$227.1	\$0.0	\$238.8	\$697.1	\$0.0	\$600.0	\$0.0	\$0.0	\$600.0	\$1,297.1
• Striping Maintenance	\$0.0	\$262.2	\$0.0	\$282.9	\$0.0	\$545.1	\$0.0	\$40.0	\$0.0	\$0.0	\$40.0	\$585.1
<b>Alternative Transportation (Percentage to be met by FY 14/15: 5%)</b>												
• Sidewalk Repair and Handicap Ramp Improvements	\$50.0	\$0.0	\$50.0	\$0.0	\$50.0	\$150.0	\$0.0	\$100.0	\$0.0	\$0.0	\$100.0	\$250.0
• Reduced Transit Fares for Seniors and Disabled	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$8.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.3
<b>ALTERNATIVE TRANSPORTATION TOTAL</b>	\$51.7	\$1.7	\$51.7	\$1.7	\$51.7	\$158.3	\$0.0	\$100.0	\$0.0	\$0.0	\$100.0	\$258.3
<b>TOTAL CITY OF BUELLTON EXPENDITURES</b>	\$282.9	\$263.9	\$278.8	\$284.6	\$290.5	\$1,400.5	\$0.0	\$740.0	\$0.0	\$0.0	\$740.0	\$2,140.5

CITY OF GUADALUPE	Measure A Revenues						Other Revenues					Total Cost
	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	Measure D	Local	State	Federal	Total	
<b>Street Maintenance</b>												
• Street Sweeping Contract	\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	\$100.0					\$0.0	\$100.0
• Circulation Improvements	\$318.5	\$212.7	\$322.9	\$330.8	\$338.8	\$1,523.7					\$0.0	\$1,523.7
<b>Alternative Transportation (Percentage to be met by FY 14/15: 5%)</b>												
• Bicycle/Pedestrian Pathways to Guadalupe Beach	\$0.0	\$90.0	\$0.0	\$0.0	\$0.0	\$90.0					\$0.0	\$90.0
• Bicycle Master Plan - Local Match for State Grant	\$10.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.0					\$0.0	\$10.0
<b>ALTERNATIVE TRANSPORTATION TOTAL</b>	\$10.0	\$90.0	\$0.0	\$0.0	\$0.0	\$100.0		\$0.0	\$0.0	\$0.0	\$0.0	\$100.0
<b>TOTAL CITY OF GUADALUPE EXPENDITURES</b>	\$348.5	\$322.7	\$342.9	\$350.8	\$358.8	\$1,723.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,723.7

CITY OF LOMPOC	Measure A Revenues						Other Revenues					Total Cost
	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	Measure D	Local	State	Federal	Total	
<b>Maintenance, Improvement or Construction of Roadway and Bridges</b>												
• Street maintenance - Citywide	\$268.4	\$471.0	\$625.0	\$625.0	\$625.0	\$2,614.4	\$1,187.0		\$0.0	\$0.0	\$1,187.0	\$3,801.4
• Engineering - Citywide	\$0.0	\$0.0	\$150.0	\$150.0	\$150.0	\$450.0	\$350.0		\$0.0	\$0.0	\$350.0	\$800.0
• Overlays and Rehabilitation	\$1,000.0	\$536.1	\$0.0	\$0.0	\$863.0	\$2,399.1						\$2,399.1
<b>Urban Forestry Street Tree Program</b>												
• Urban forestry - Citywide	\$0.0	\$496.0	\$425.0	\$425.0	\$425.0	\$1,771.0	\$496.0	\$0.0	\$0.0	\$0.0	\$496.0	\$2,267.0
<b>Roadway Drainage Facilities</b>												
• EW Channel Mitigation Planting (funded with Measure D revenue)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.0		\$0.0	\$0.0	\$5.0	\$5.0
<b>Traffic Signal Coordination, Intersection Channelization</b>												
• Highway 246/R Street - New Traffic Signal	\$3.7	\$0.0	\$0.0	\$0.0	\$0.0	\$3.7	\$0.0		\$84.0	\$162.0	\$246.0	\$249.7
<b>Alternative Transportation (Percentage to be met by FY 14/15: 15%)</b>												
• Maintenance, Repair, Improvement & Engineering of Bike and Ped facilities	\$257.5	\$257.5	\$257.5	\$257.5	\$257.5	\$1,287.4					\$0.0	\$1,287.4
<b>ALTERNATIVE TRANSPORTATION TOTAL</b>	\$257.5	\$257.5	\$257.5	\$257.5	\$257.5	\$1,287.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,287.4
<b>TOTAL CITY OF LOMPOC EXPENDITURES</b>	\$1,529.6	\$1,760.6	\$1,457.5	\$1,457.5	\$2,320.5	\$8,525.7	\$2,038.0	\$0.0	\$84.0	\$162.0	\$2,284.0	\$10,809.7

**a Measure A Local Program of Projects - North County - Fiscal Years 2011/12 to 2015/16 (\$000s)**

CITY OF SANTA MARIA	Measure A Revenues						Other Revenues					Total Cost
	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	Measure D	Local	State	Federal	Total	
<b>Maintenance, Improvement or Construction of Roadway and Bridges</b>												
• Concrete maintenance & improvements	\$802.4	\$707.4	\$790.4	\$799.4	\$807.3	\$3,906.9					\$0.0	\$3,906.9
• Asphalt maintenance & improvements	\$871.2	\$773.2	\$873.7	\$873.1	\$888.5	\$4,279.7					\$0.0	\$4,279.7
• Bridge maintenance and inspections	\$5.9	\$4.6	\$4.5	\$9.7	\$11.8	\$36.4					\$0.0	\$36.4
<b>Safety Improvements</b>												
• Signage replacements and improvements	\$45.9	\$44.4	\$42.6	\$49.7	\$52.3	\$234.9					\$0.0	\$234.9
• Street lighting maintenance & improvements	\$226.7	\$220.4	\$222.9	\$238.0	\$246.9	\$1,154.9					\$0.0	\$1,154.9
• Pavement delineation & maintenance	\$46.3	\$40.9	\$42.1	\$45.3	\$48.1	\$222.7					\$0.0	\$222.7
<b>Urban Forestry Street Tree Program</b>												
• Tree root trimming	\$10.0	\$3.7	\$7.3	\$7.9	\$10.5	\$39.4					\$0.0	\$39.4
• Tree trimming placement & removals	\$5.9	\$1.2	\$2.6	\$6.1	\$9.6	\$25.4					\$0.0	\$25.4
<b>Roadway Drainage Facilities</b>												
• Storm drainage improvements	\$160.5	\$146.7	\$159.1	\$162.5	\$170.5	\$799.3					\$0.0	\$799.3
• Cross-Gutter & spandral repair	\$138.9	\$122.2	\$137.7	\$137.2	\$147.0	\$683.0					\$0.0	\$683.0
• Curb & gutter maintenance	\$151.3	\$132.5	\$144.4	\$149.0	\$158.8	\$735.9					\$0.0	\$735.9
<b>Traffic Signal Coordination, Intersection Channelization</b>												
• Traffic signal enhancements	\$73.4	\$65.8	\$68.7	\$72.2	\$74.9	\$355.0					\$0.0	\$355.0
• Traffic signal coordination improvements	\$68.8	\$61.9	\$61.5	\$67.8	\$71.3	\$331.2					\$0.0	\$331.2
• Traffic signal maintenance	\$154.6	\$143.9	\$148.9	\$156.5	\$164.5	\$768.4					\$0.0	\$768.4
<b>Traffic Management - Traffic Circulation Improvements</b>	\$229.3	\$213.8	\$228.2	\$238.4	\$243.5	\$1,153.2					\$0.0	\$1,153.2
<b>Landscaping Maintenance - Weed Abatement ROW</b>	\$45.9	\$43.6	\$39.4	\$47.8	\$49.5	\$226.2					\$0.0	\$226.2
<b>Highway Improvements - Regional Project Support</b>	\$45.9	\$44.5	\$40.6	\$49.6	\$51.3	\$231.9					\$0.0	\$231.9
<b>Alternative Transportation (Percentage to be met by FY 14/15: 15%)</b>												
<b>Maintenance, Repair, Construction &amp; Improvement of Bike &amp; Ped Facilities</b>												
• Pedestrian crossing enhancements	\$24.0	\$21.4	\$22.3	\$22.6	\$25.3	\$115.6					\$0.0	\$115.6
• Class I, II & III bikeway improvements	\$55.0	\$50.0	\$48.7	\$56.0	\$58.6	\$268.3					\$0.0	\$268.3
• ADA Upgrades	\$142.2	\$128.5	\$141.1	\$144.5	\$147.9	\$704.1					\$0.0	\$704.1
<b>Safe Routes to School Improvements</b>												
• Handicap ramp improvements	\$160.5	\$140.4	\$160.0	\$158.0	\$160.5	\$779.4					\$0.0	\$779.4
• Alley ramps	\$50.4	\$47.9	\$46.4	\$54.8	\$57.1	\$256.7					\$0.0	\$256.7
• Sidewalk improvements	\$111.9	\$100.8	\$113.6	\$112.9	\$116.3	\$555.4					\$0.0	\$555.4
<b>ALTERNATIVE TRANSPORTATION TOTAL</b>	\$544.0	\$488.9	\$532.0	\$548.8	\$565.8	\$2,679.4		\$0.0	\$0.0	\$0.0	\$0.0	\$2,679.4
<b>TOTAL CITY OF SANTA MARIA EXPENDITURES</b>	\$3,626.9	\$3,259.6	\$3,546.6	\$3,658.7	\$3,771.7	\$17,863.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$17,863.6

**a** Measure A Local Program of Projects - North County - Fiscal Years 2011/12 to 2015/16 (\$000s)

CITY OF SOLVANG	Measure A Revenues						Other Revenues					Total Cost
	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	Measure D	Local	State	Federal	Total	
<b>Maintenance, Improvement or Construction of Roadways and Bridges</b>												
• Slurry Seal	\$0.0	\$220.0	\$0.0	\$0.0	\$250.0	\$470.0					\$0.0	\$470.0
• Pavement Overlay and Crack Seal (includes Measure D revenue for FY 11/12)	\$25.0	\$0.0	\$130.0	\$150.0	\$0.0	\$305.0	\$254.0				\$254.0	\$559.0
• Miscellaneous Road Repairs	\$43.0	\$66.0	\$43.0	\$40.0	\$66.0	\$258.0					\$0.0	\$258.0
<b>Safety Improvements - Alisal Road Safety Project</b>	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$360.0	\$0.0	\$360.0	\$360.0
<b>Urban Forestry Street Tree Program - Tree Management</b>	\$10.0	\$0.0	\$10.0	\$10.0	\$0.0	\$30.0					\$0.0	\$30.0
<b>Roadway Drainage Facilities</b>												
• Pine Street Drainage Improvements	\$50.0	\$0.0	\$0.0	\$0.0	\$0.0	\$50.0					\$0.0	\$50.0
• Drainage Improvements at Various Locations	\$50.0	\$0.0	\$0.0	\$0.0	\$0.0	\$50.0					\$0.0	\$50.0
<b>Alternative Transportation (Percentage to be met by FY 14/15: 15%)</b>												
• Sidewalk Infill and Repair	\$70.0	\$0.0	\$100.0	\$100.0	\$0.0	\$270.0					\$0.0	\$270.0
• Access Ramps	\$58.0	\$0.0	\$20.0	\$10.0	\$0.0	\$88.0					\$0.0	\$88.0
• Santa Ynez Valley Transit, Dial-A-Ride service	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.0					\$0.0	\$2.0
<b>ALTERNATIVE TRANSPORTATION TOTAL</b>	\$130.0	\$0.0	\$120.0	\$110.0	\$0.0	\$360.0		\$0.0	\$0.0	\$0.0	\$0.0	\$360.0
<b>TOTAL CITY OF SOLVANG EXPENDITURES</b>	\$308.0	\$286.0	\$303.0	\$310.0	\$316.0	\$1,523.0	\$254.0	\$0.0	\$360.0	\$0.0	\$614.0	\$2,137.0





**Measure A Local Program of Projects - South Coast - Fiscal Years 2011/12 to 2015/16 (\$000s)**

CITY OF CARPINTERIA	Measure A Revenues						Other Revenues					Total Cost
	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	Measure D	Local	State	Federal	Total	
<b>Maintenance, Improvement or Construction of Roadways &amp; Bridges</b>												
• Street Maintenance Program	\$130	\$130	\$130	\$130	\$130	\$650.0	\$0	\$500	\$1,625	\$0	\$2,125.0	\$2,775.0
• Street Maintenance Program - Capital Maint./Pavement Rehab. (Local Sts.)	\$95	\$100	\$93	\$100	\$92	\$480.0	\$370	\$0	\$0	\$0	\$370.0	\$850.0
• Right-of-Way Maintenance Program	\$100	\$101	\$100	\$100	\$100	\$501.0	\$0	\$975	\$0	\$0	\$975.0	\$1,476.0
• Transportation, Parking and Lighting Program	\$25	\$25	\$25	\$25	\$25	\$125.0	\$0	\$1,040	\$0	\$0	\$1,040.0	\$1,165.0
• Carpinteria Avenue Bridge Replacement Project	\$50	\$50	\$50	\$50	\$50	\$250.0	\$0	\$750	\$0	\$9,000	\$9,750.0	\$10,000.0
• Third Street and Ash Avenue Roadway and Drainage Improvements	\$50	\$20	\$0	\$0	\$0	\$70.0	\$200	\$200	\$0	\$0	\$400.0	\$470.0
• Ash Avenue Storm Water Lift Station	\$0	\$0	\$20	\$20	\$0	\$40.0	\$0	\$0	\$500	\$0	\$500.0	\$540.0
• Linden Avenue Storm Drain Extension	\$0	\$0	\$0	\$0	\$40	\$40.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$40.0
<b>Safety Improvements - Linden Ave &amp; Santa Ynez Ave Overcrossing Guardrail Replacement</b>	\$0.0	\$0.0	\$0.0	\$10.0	\$10.0	\$20.0	\$0.0	\$0.0	\$0.0	\$160.0	\$160.0	\$180.0
<b>Urban Forestry Street Tree Program - Street Tree Management Program</b>	\$15.0	\$15.0	\$15.0	\$15.0	\$15.0	\$75.0					\$0.0	\$75.0
<b>Storm Damage Repair - Via Real Storm Water Management Project</b>						\$0.0	\$0.0	\$0.0	\$450.0	\$0.0	\$450.0	\$450.0
<b>Traffic Signal Coordination - Carpinteria Ave/Palm Ave Intersection Signalization</b>	\$0.0	\$0.0	\$25.0	\$25.0	\$0.0	\$50.0	\$0.0	\$385.0	\$0.0	\$0.0	\$385.0	\$435.0
<b>Traffic Management - Traffic Operations Program</b>	\$15.0	\$15.0	\$20.0	\$20.0	\$20.0	\$90.0	\$50.0	\$0.0	\$0.0	\$0.0	\$50.0	\$140.0
<b>Landscaping Maintenance - Landscape Maintenance Program</b>	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$50.0					\$0.0	\$50.0
<b>Highway Improvements</b>												
• Linden Avenue and Casitas Pass Interchanges Replacement	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$50.0	\$100.0	\$1,000.0	\$0.0	\$0.0	\$1,100.0	\$1,150.0
• Ventura County to Carpinteria US 101 HOV Project	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$50.0					\$0.0	\$50.0
• Santa Barbara to Carpinteria US 101 HOV Project	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$50.0					\$0.0	\$50.0
<b>Alternative Transportation (Percentage to be met by FY 14/15: 10%)</b>												
<b>Maintenance, Repair, Construction &amp; Improvements of Bike and Ped Facilities</b>												
• Concrete Repair Program/Curb Ramp Program 2010/2011	\$20	\$0	\$0	\$0	\$0	\$20.0	\$400.0				\$400.0	\$420.0
• El Carro Lane Sidewalk Improvements	\$20	\$0	\$0	\$0	\$0	\$20.0	\$130.0				\$130.0	\$150.0
• Ninth Street Pedestrian Bridge Rehabilitation Project	\$0	\$30	\$0	\$0	\$0	\$30.0	\$130.0				\$130.0	\$160.0
• Santa Monica Creek Pedestrian Bridge Near Via Real Rehabilitation Project	\$0	\$0	\$0	\$0	\$20	\$20.0			\$180.0		\$180.0	\$200.0
• Santa Monica Creek Pedestrian Bridge Near El Carro Lane Rehab Project	\$0	\$0	\$0	\$0	\$20	\$20.0			\$180.0		\$180.0	\$200.0
• City of Carpinteria Bicycle Master Plan	\$0	\$0	\$0	\$0	\$0	\$0.0		\$50.0			\$50.0	\$50.0
• Bike Path Maintenance Program	\$20	\$20	\$20	\$20	\$20	\$100.0		\$200.0			\$200.0	\$300.0
<b>Safe Routes to School Improvements</b>												
• Concha Loma Drive/Calle Ocho Intersection Improvements	\$0	\$0	\$20	\$20	\$0	\$40.0					\$0.0	\$40.0
• Linden Avenue/Nipomo Drive Intersection Improvements	\$0	\$0	\$30	\$30	\$40	\$100.0			\$400.0		\$400.0	\$500.0
• Carpinteria Avenue/Santa Ynez Avenue Intersection Improvements	\$20	\$0	\$0	\$0	\$0	\$20.0	\$20.0				\$20.0	\$40.0
<b>Bus and Rail Transit Services and Facilities</b>												
• Seaside Shuttle Service	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$25.0					\$0.0	\$25.0
• Easy Lift Transportation	\$12.0	\$12.0	\$12.0	\$12.0	\$12.0	\$60.0					\$0.0	\$60.0
• HELP of Carpinteria	\$8.0	\$8.0	\$8.0	\$8.0	\$8.0	\$40.0					\$0.0	\$40.0
<b>ALTERNATIVE TRANSPORTATION TOTAL</b>	<b>\$105.0</b>	<b>\$75.0</b>	<b>\$95.0</b>	<b>\$95.0</b>	<b>\$125.0</b>	<b>\$495.0</b>	<b>\$680.0</b>	<b>\$250.0</b>	<b>\$760.0</b>	<b>\$0.0</b>	<b>\$1,690.0</b>	<b>\$2,185.0</b>
<b>TOTAL CITY OF CARPINTERIA EXPENDITURES</b>	<b>\$625.0</b>	<b>\$571.0</b>	<b>\$613.0</b>	<b>\$630.0</b>	<b>\$647.0</b>	<b>\$3,086.0</b>	<b>\$1,400.0</b>	<b>\$5,100.0</b>	<b>\$3,335.0</b>	<b>\$9,160.0</b>	<b>\$18,995.0</b>	<b>\$22,081.0</b>



**Measure A Local Program of Projects - South Coast - Fiscal Years 2011/12 to 2015/16 (\$000s)**

<b>CITY OF GOLETA</b>	<b>Measure A Revenues</b>						<b>Other Revenues</b>					<b>Total Cost</b>
	<b>FY 11/12</b>	<b>FY 12/13</b>	<b>FY 13/14</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>Total</b>	<b>Measure D</b>	<b>Local</b>	<b>State</b>	<b>Federal</b>	<b>Total</b>	
<b>Maintenance, Improvement or Construction of Roadways &amp; Bridges</b>												
• Pavement Rehabilitation	\$0.0	\$45.0	\$350.0	\$381.0	\$411.0	\$1,187.0	\$124.0	\$0.0	\$300.0	\$0.0	\$424.0	\$1,611.0
• Pavement Maintenance	\$0.0	\$150.0	\$150.0	\$150.0	\$150.0	\$600.0					\$0.0	\$600.0
• Striping and Signage	\$50.0	\$50.0	\$50.0	\$50.0	\$50.0	\$250.0						
<b>Urban Forestry Street Tree Program - Street Tree Maintenance</b>	\$175.0	\$175.0	\$175.0	\$175.0	\$175.0	\$875.0					\$0.0	\$875.0
<b>Roadway Drainage Facilities - Las Vegas/San Pedro Creeks</b>	\$100.0	\$200.0	\$0.0	\$0.0	\$0.0	\$300.0					\$0.0	\$300.0
<b>Traffic Signal Coordination - Traffic Signal Maintenance</b>	\$200.0	\$200.0	\$200.0	\$200.0	\$200.0	\$1,000.0					\$0.0	\$1,000.0
<b>Landscaping Maintenance - Median Maintenance</b>	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$500.0					\$0.0	\$500.0
<b>Highway 101 Improvements</b>												
• Highway 101 Overpass project	\$205.0	\$0.0	\$0.0	\$0.0	\$0.0	\$205.0					\$0.0	\$205.0
• Los Cameros/Calle Real Roundabout	\$75.0	\$0.0	\$0.0	\$0.0	\$0.0	\$75.0					\$0.0	\$75.0
<b>Alternative Transportation (Percentage to be met by FY 14/15: 10%)</b>												
• Bike and Pedestrian Facilities - Concrete Maintenance and Access Ramps	\$213.0	\$89.0	\$69.0	\$72.0	\$76.0	\$519.0	\$0.0		\$20.0	\$0.0	\$20.0	\$539.0
• Safe Routes to School Improvements - School Crossings	\$20.0	\$20.0	\$20.0	\$20.0	\$20.0	\$100.0					\$0.0	\$100.0
• Reduced transit fares for Seniors and Disabled - Easy Lift	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$125.0					\$0.0	\$125.0
<b>ALTERNATIVE TRANSPORTATION TOTAL</b>	<b>\$258.0</b>	<b>\$134.0</b>	<b>\$114.0</b>	<b>\$117.0</b>	<b>\$121.0</b>	<b>\$744.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$20.0</b>	<b>\$0.0</b>	<b>\$20.0</b>	<b>\$764.0</b>
<b>TOTAL CITY OF GOLETA EXPENDITURES</b>	<b>\$1,163.0</b>	<b>\$1,054.0</b>	<b>\$1,139.0</b>	<b>\$1,173.0</b>	<b>\$1,207.0</b>	<b>\$5,736.0</b>	<b>\$124.0</b>	<b>\$0.0</b>	<b>\$320.0</b>	<b>\$0.0</b>	<b>\$444.0</b>	<b>\$6,180.0</b>



**Measure A Local Program of Projects - South Coast - Fiscal Years 2011/12 to 2015/16 (\$000s)**

CITY OF SANTA BARBARA	Measure A Revenues						Other Revenues					Total Cost
	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Total	Measure D	Local	State	Federal	Total	
<b>Maintenance, Improvement or Construction of Roadways &amp; Bridges</b>												
• Pavement Maintenance (Capital)	\$104.0	\$6.0	\$105.0	\$116.0	\$128.0	\$459.0	\$0.0	\$2,274.0	\$339.0	\$0.0	\$2,613.0	\$3,072.0
• Roadway Maintenance & Sidewalks (Operations)	\$525.0	\$539.0	\$547.0	\$556.0	\$564.0	\$2,731.0	\$0.0	\$2,885.0	\$0.0	\$0.0	\$2,885.0	\$5,616.0
• Engineering Services (Operations)	\$624.0	\$665.0	\$675.0	\$685.0	\$695.0	\$3,344.0	\$0.0	\$150.0	\$0.0	\$0.0	\$150.0	\$3,494.0
<b>Safety Improvements - Traffic Signal Operational Improvements</b>	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$75.0	\$0.0	\$0.0	\$75.0	\$75.0
<b>Storm Damage Repair - Storm Drain Repair and Maintenance (Operations)</b>	\$224.0	\$238.0	\$241.0	\$245.0	\$248.0	\$1,196.0	\$0.0	\$618.0			\$618.0	\$1,814.0
<b>Roadway Drainage Facilities</b>												
• Mission Creek Flood Control (Capital)								\$50.0			\$50.0	\$50.0
• Drainage Improvements (Capital)								\$100.0			\$100.0	\$100.0
<b>Traffic Signal Coordination, Intersection Channelization</b>												
• Traffic Signal Maintenance (Capital)								\$75.0			\$75.0	\$75.0
• Traffic Signal Maintenance (Operations)								\$1,174.0			\$1,174.0	\$1,174.0
<b>Traffic Management</b>												
• Traffic Operations (Operations)								\$719.0			\$719.0	\$719.0
• Transportation Planning (Operations)								\$525.0			\$525.0	\$525.0
• Downtown Parking (Operations)												
• Traffic Markings & Signage (Operations)								\$936.0			\$936.0	\$936.0
<b>Highway Improvements - Highway 101 Operational Improvements (Capital)</b>								\$50.0			\$50.0	\$50.0
<b>Matching Funds for State and Regional Programs and Projects</b>												
• Cabrillo Street Bridge Replacement - Construction								\$100.0		\$17,831.0	\$17,931.0	\$17,931.0
• Mason Street Bridge Replacement - Right of Way									\$574.0	\$4,937.0	\$5,511.0	\$5,511.0
• Chapala/Yanonali Street Bridge Replacement - Right of Way									\$38.0	\$291.0	\$329.0	\$329.0
• Cota Street Bridge Replacement										\$1,040.0	\$1,040.0	\$1,040.0
<b>Alternative Transportation (Percentage to be met by FY 14/15: 10%)</b>												
<b>Maintenance, Repair, Construction &amp; Improvement of Bike and Ped Facilities</b>												
Sidewalk Maintenance	\$250.0		\$100.0	\$150.0	\$200.0	\$700.0					\$0.0	\$700.0
Sidewalk Access Ramps	\$50.0	\$58.0	\$50.0	\$50.0	\$50.0	\$258.0		\$50.0			\$50.0	\$308.0
Sidewalk Infill Program									\$64.0		\$64.0	\$64.0
<b>Safe Routes to School - Modoc at Portesuello Improvements</b>									\$218.0		\$218.0	\$218.0
<b>Bus and Rail Transit Services and Facilities</b>												
• Easy Lift	\$229.0	\$229.0	\$229.0	\$229.0	\$229.0	\$1,145.0						\$1,145.0
• Shuttle Bus Program	\$747.0	\$747.0	\$747.0	\$747.0	\$747.0	\$3,735.0						\$3,735.0
<b>Programs, Education, &amp; Incentives to Reduce Single Occupant Trips</b>												
• Alternative Transportation (Operations)								\$598.0			\$598.0	\$598.0
<b>ALTERNATIVE TRANSPORTATION TOTAL</b>	\$1,276.0	\$1,034.0	\$1,126.0	\$1,176.0	\$1,226.0	\$5,838.0	\$0.0	\$648.0	\$282.0	\$0.0	\$930.0	\$6,768.0
<b>TOTAL CITY OF SANTA BARBARA EXPENDITURES</b>	\$2,753.0	\$2,482.0	\$2,694.0	\$2,778.0	\$2,861.0	\$13,568.0	\$0.0	\$10,379.0	\$1,233.0	\$24,099.0	\$35,711.0	\$49,279.0





**Measure A Local Program of Projects - South Coast - Fiscal Years 2011/12 to 2015/16 (\$000s)**

<b>COUNTY OF SANTA BARBARA - SOUTH COAST</b>	<b>Measure A Revenues</b>						<b>Other Revenues</b>					<b>Total Cost</b>	<b>Class 2 Bikeway Expenditures</b>
	<b>FY 11/12</b>	<b>FY 12/13</b>	<b>FY 13/14</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>Total</b>	<b>Measure D</b>	<b>Local</b>	<b>State</b>	<b>Federal</b>	<b>Total</b>		
<b>Maintenance, Repair, Construction &amp; Improvement of Bike and Ped Facilities</b>													
• Roadway Surface Maintenance and Repair	\$83.8	\$425.0	\$500.0	\$555.0	\$518.0	\$2,080.0		\$1,189.0	\$3,000.0		\$4,189.0	\$6,269.0	\$62.0
• Bridge Maintenance	\$16.0	\$20.0	\$20.0	\$20.0	\$20.0	\$94.0					\$0.0	\$94.0	
• Seal Coats (Fog, Micro Seals)	\$300.0	\$200.0	\$250.0	\$250.0	\$320.0	\$1,320.0		\$595.0	\$1,500.0		\$2,095.0	\$3,415.0	\$40.0
• Overlay/Scrub Seals	\$819.0	\$400.0	\$489.0	\$280.0	\$600.0	\$2,588.0		\$1,189.0	\$3,000.0		\$4,189.0	\$6,777.0	\$78.0
• Minor Projects	\$90.0	\$75.0	\$100.0	\$100.0	\$100.0	\$465.0					\$0.0	\$465.0	\$47.0
• Rincon Hill Seismic Retrofit (Br. No. 51C-039)	\$11.0	\$20.0	\$0.0	\$0.0	\$0.0	\$31.0			\$82.0	\$809.0	\$891.0	\$922.0	
• Cathedral Oaks Bridge Retrofit/Replacement (Br. No. 51C-001)	\$29.0	\$30.0	\$15.0	\$0.0	\$0.0	\$74.0			\$459.0	\$4,121.0	\$4,580.0	\$4,654.0	
• Jonata Park Road Bridge Replacement (Br. No. 51C-226)	\$42.0	\$25.0	\$50.0	\$270.0	\$0.0	\$387.0			\$20.0	\$2,656.0	\$2,676.0	\$3,063.0	\$25.0
• Federal Bridge Preventive Maintenance Program Project	\$13.0	\$45.0	\$0.0	\$0.0	\$0.0	\$58.0				\$459.0	\$459.0	\$517.0	
<b>Urban Forestry Street Tree Program - Tree Maintenance</b>	\$200.0	\$250.0	\$250.0	\$250.0	\$250.0	\$1,200.0			\$150.0		\$150.0	\$1,350.0	
<b>Storm/Fire Damage Repair to Transportation Facilities</b>													
• Paradise Road Repairs	\$30.0	\$0.0	\$0.0	\$0.0	\$0.0	\$30.0			\$50.0	\$500.0	\$550.0	\$580.0	
• Repairs Needed from March 2011 Storms	\$15.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.0					\$0.0	\$15.0	
<b>Roadway Drainage Facilities - Roadway Drainage Maintenance/Culvert Repair and Replacements</b>	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$500.0					\$0.0	\$500.0	
<b>Traffic Maintenance</b>													
• No Parking/Speed Limit/Stop sign installation	\$80.0	\$85.0	\$90.0	\$100.0	\$100.0	\$455.0					\$0.0	\$455.0	
• Traffic Striping Refreshing	\$125.0	\$155.0	\$170.0	\$175.0	\$175.0	\$800.0					\$0.0	\$800.0	
<b>Landscaping Maintenance - Median Maintenance</b>	\$100.0	\$105.0	\$105.0	\$110.0	\$110.0	\$530.0			\$100.0		\$100.0	\$630.0	
<b>Alternative Transportation (Percentage to be met by FY 14/15: 10%)</b>													
<b>Maintenance, Repair, Construction &amp; Improvement of Bike and Ped Facilities</b>													
• Neighborhood Sidewalk Replacements - Partnership Program	\$35.0	\$75.0	\$75.0	\$75.0	\$75.0	\$335.0		\$175.0			\$175.0	\$510.0	
• South County Hardscape Repairs	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$500.0		\$100.0	\$1,000.0		\$1,100.0	\$1,600.0	
• Isla Vista Streetscape Projects	\$200.0	\$200.0	\$200.0	\$200.0	\$200.0	\$1,000.0		\$1,000.0			\$1,000.0	\$2,000.0	
<b>Safe Routes to School Improvements</b>													
• San Ysidro Pathway	\$192.0					\$192.0			\$20.0	\$370.0	\$390.0	\$582.0	
• School Zone Refreshing	\$80.0	\$85.0	\$90.0	\$100.0	\$100.0	\$455.0					\$0.0	\$455.0	
<b>Bus and Rail Transit Services and Facilities - Easy Lift</b>	\$52.0	\$52.0	\$52.0	\$52.0	\$52.0	\$260.0					\$0.0	\$260.0	
<b>ALTERNATIVE TRANSPORTATION TOTAL</b>	<b>\$659.0</b>	<b>\$512.0</b>	<b>\$517.0</b>	<b>\$527.0</b>	<b>\$527.0</b>	<b>\$2,742.0</b>	<b>\$0.0</b>	<b>\$1,275.0</b>	<b>\$1,020.0</b>	<b>\$370.0</b>	<b>\$2,665.0</b>	<b>\$5,407.0</b>	
						<b>Class II Bikeways Expenditures</b>							
						<b>Alternative Transportation Total Including Class II Bikeways</b>							
						<b>\$2,994.0</b>							
<b>TOTAL COUNTY OF SANTA BARBARA - SOUTH COAST EXPENDITURES</b>	<b>\$2,712.8</b>	<b>\$2,447.0</b>	<b>\$2,656.0</b>	<b>\$2,737.0</b>	<b>\$2,820.0</b>	<b>\$13,369.0</b>	<b>\$0.0</b>	<b>\$4,248.0</b>	<b>\$9,381.0</b>	<b>\$8,915.0</b>	<b>\$22,544.0</b>	<b>\$35,913.0</b>	



**Measure A North County Authority POP  
Fiscal Years 2011/12 to 2015/16  
Figures in \$000s**

 <b>Specialized Transit for Elderly &amp; Disabled</b>	<b>Measure A Revenues (\$000s)</b>					
	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL
<b>Lompoc Valley Total</b>	\$27.3	\$24.7	\$26.7	\$27.5	\$28.4	<b>\$134.6</b>
<b>Guadalupe Total</b>	\$5.2	\$5.2	\$5.2	\$5.2	\$5.2	<b>\$26.0</b>
<b>Santa Maria Area Transit (SMAT) Total</b>	\$40.6	\$35.7	\$39.5	\$41.0	\$42.5	<b>\$199.4</b>
<b>Santa Maria Organization of Transportation Helpers (SMOOTH) Total</b>	\$37.0	\$33.9	\$36.3	\$37.3	\$38.2	<b>\$182.7</b>
<b>Santa Ynez Valley Total</b>	\$9.6	\$8.6	\$9.4	\$9.6	\$9.9	<b>\$47.2</b>
<b>TOTAL</b>	<b>\$119.7</b>	<b>\$108.1</b>	<b>\$117.2</b>	<b>\$120.7</b>	<b>\$124.3</b>	<b>\$589.9</b>

 <b>Safe Routes to School, Bicycle and Ped. Program</b>	<b>Measure A Revenues (\$000s)</b>						
	Carry Over	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL
SBCAG will be conducting a Call For Projects in Summer 2011. Projects selected for this program will be amended into the Programs of Projects at a later date.		TBD	TBD	TBD	TBD	TBD	
<b>TOTAL</b>	<b>\$86.1</b>	<b>\$79.8</b>	<b>\$72.0</b>	<b>\$78.1</b>	<b>\$80.5</b>	<b>\$82.9</b>	<b>\$393.3</b>



**North County Carpool and Vanpool Program**

**Measure A Expenditures (\$000s)**

	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL
Employer Consulting and Outreach	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$10.0
Carpool Matching System Management Totals	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$25.0
Vanpool Formation Assistance Totals	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$15.0
Community Education and Outreach Totals	\$30.0	\$30.0	\$30.0	\$30.0	\$30.0	\$150.0
General Marketing Totals	\$13.2	\$7.0	\$9.0	\$10.0	\$12.0	\$51.2
Incentives Totals	\$0.0	\$1.0	\$3.1	\$3.6	\$3.2	\$11.0
<b>TOTAL</b>	<b>\$53.2</b>	<b>\$48.0</b>	<b>\$52.1</b>	<b>\$53.6</b>	<b>\$55.2</b>	<b>\$262.2</b>




**North County Interregional Transit Program**


**Measure A Expenditures (\$000)**

**Non-Measure A Revenues (\$000)**

**Total Project Cost**


	Carry over	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Five Year TOTAL	Federal	TOTAL	
<b>Planning</b>										
Program Management		\$30.0	\$20.0	\$20.0	\$20.0	\$20.0	\$110.0	\$0.0	\$0.0	\$110.0
Matching Grant Funds		\$10.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.0	\$0.0	\$0.0	\$10.0
<b>Planning Totals</b>		<b>\$40.0</b>	<b>\$20.0</b>	<b>\$20.0</b>	<b>\$20.0</b>	<b>\$20.0</b>	<b>\$120.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$120.0</b>
<b>Operating - Clean Air Express</b>		<b>\$460.0</b>	<b>\$500.0</b>	<b>\$500.0</b>	<b>\$500.0</b>	<b>\$500.0</b>	<b>\$2,460.0</b>	<b>\$80.0</b>	<b>\$80.0</b>	<b>\$2,540.0</b>
<b>Capital – Vehicles &amp; Facilities - Clean Air Express</b>	<b>\$510.0</b>	<b>\$1,290.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$1,290.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$1,290.0</b>
<b>Marketing and Promotions – Clean Air Express</b>		<b>\$20.0</b>	<b>\$20.0</b>	<b>\$20.0</b>	<b>\$20.0</b>	<b>\$20.0</b>	<b>\$100.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$100.0</b>
<b>TOTAL</b>		<b>\$1,810.0</b>	<b>\$540.0</b>	<b>\$540.0</b>	<b>\$540.0</b>	<b>\$540.0</b>	<b>\$3,970.0</b>	<b>\$80.0</b>	<b>\$80.0</b>	<b>\$4,050.0</b>


 <b>Highway &amp; Roadway Projects</b>	Carry Over	Measure A Expenditures (\$000s)						Non-Measure A Revenues (\$000s)					Total Project Cost
		FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL	Local	State	Federal	Other	TOTAL	
<b>Hwy 101/Union Valley Parkway Interchange</b>													
Project Development (Environmental, PS&E, RW Support)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5,272.0	\$0.0	\$0.0	\$5,272.0	\$5,272.0
Right of Way Capital	\$2,022.0	\$575.0	\$0.0	\$0.0	\$0.0	\$0.0	\$575.0	\$0.0	\$727.0	\$0.0	\$0.0	\$727.0	\$1,302.0
Construction (Capital and Support)	\$0.0	\$0.0	\$2,347.0	\$5,631.0	\$0.0	\$0.0	\$7,978.0	\$0.0	\$15,331.0	\$0.0	\$0.0	\$15,331.0	\$23,309.0
Planning, Programming, Monitoring (PPM)	\$0.0	\$15.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.0
<b>Total</b>		<b>\$590.0</b>	<b>\$2,347.0</b>	<b>\$5,631.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$8,568.0</b>	<b>\$0.0</b>	<b>\$21,330.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$21,330.0</b>	<b>\$29,898.0</b>
<b>Hwy 101/Santa Maria River Bridge</b>													
Project Development (Environmental, PS&E, RW Support)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5,985.0	\$0.0	\$0.0	\$5,985.0	\$5,985.0
Right of Way Capital	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$151.0	\$0.0	\$0.0	\$151.0	\$151.0
Construction (Capital and Support)	\$0.0	\$1,043.0	\$3,156.0	\$3,125.0	\$433.0	\$0.0	\$7,757.0	\$2,094.0	\$31,112.0	\$0.0	\$0.0	\$33,206.0	\$40,962.0
<b>Total</b>		<b>\$1,043.0</b>	<b>\$3,156.0</b>	<b>\$3,125.0</b>	<b>\$433.0</b>	<b>\$0.0</b>	<b>\$7,757.0</b>	<b>\$2,094.0</b>	<b>\$37,248.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$39,342.0</b>	<b>\$47,099.0</b>
<b>Hwy 166 Safety Improvements</b>													
Project Development (Environmental, PS&E, RW Support)	\$104.0	\$320.0	\$355.0	\$0.0	\$0.0	\$0.0	\$675.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$675.0
Right of Way Capital	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Construction (Capital and Support)	\$0.0	\$0.0	\$350.0	\$200.0	\$1,760.0	\$0.0	\$2,310.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,310.0
Planning, Programming, Monitoring (PPM)	\$0.0	\$15.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.0
<b>Total</b>		<b>\$335.0</b>	<b>\$705.0</b>	<b>\$200.0</b>	<b>\$1,760.0</b>	<b>\$0.0</b>	<b>\$3,000.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$3,000.0</b>
<b>Solvang Circulation Improvements</b>													
Project Development (Environmental, PS&E, RW Support)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$850.0	\$850.0	\$850.0
Right of Way Capital	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,000.0	\$1,000.0	\$1,000.0
Construction (Capital and Support)	\$0.0	\$0.0	\$0.0	\$0.0	\$1,500.0	\$1,500.0	\$3,000.0	\$550.0	\$0.0	\$2,338.0	\$500.0	\$3,388.0	\$6,388.0
<b>Total</b>		<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$1,500.0</b>	<b>\$1,500.0</b>	<b>\$3,000.0</b>	<b>\$550.0</b>	<b>\$0.0</b>	<b>\$2,338.0</b>	<b>\$2,350.0</b>	<b>\$5,238.0</b>	<b>\$8,238.0</b>
<b>Hwy 246 Passing Lanes - Phase I</b>													
Project Development (Environmental, PS&E, RW Support)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7,777.0	\$0.0	\$0.0	\$7,777.0	\$7,777.0
Right of Way Capital	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$586.0	\$0.0	\$0.0	\$586.0	\$586.0
Construction (Capital and Support)	\$0.0	\$0.0	\$0.0	\$10,302.0	\$10,302.0	\$0.0	\$20,604.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$20,000.0
<b>Total</b>		<b>\$0.0</b>	<b>\$0.0</b>	<b>\$10,302.0</b>	<b>\$10,302.0</b>	<b>\$0.0</b>	<b>\$20,004.0</b>	<b>\$0.0</b>	<b>\$8,363.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$8,363.0</b>	<b>\$28,363.0</b>


 <b>Highway &amp; Roadway Projects Cont.</b>	Measure A Expenditures (\$000s)							Non-Measure A Revenues (\$000s)					<b>Total Project Cost</b>
	Carry Over	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL	Local	State	Federal	Other	TOTAL	
<b>Hwy 246/Santa Ynez River Bridge Feasibility Study</b>													
Planning	\$0.0	\$208.0	\$92.0	\$0.0	\$0.0	\$0.0	\$300.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$300.0
<b>Total</b>		<b>\$208.0</b>	<b>\$92.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$300.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$300.0</b>
<b>Buellton Circulation Improvements</b>													
Project Development (Environmental, PS&E, RW Support)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$520.0	\$0.0	\$0.0	\$0.0	\$520.0	\$520.0
Construction (Capital and Support)	\$600.0	\$600.0	\$2,424.0	\$0.0	\$0.0	\$0.0	\$3,024.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,024.0
<b>Total</b>		<b>\$600.0</b>	<b>\$2,424.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$3,024.0</b>	<b>\$520.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$520.0</b>	<b>\$3,544.0</b>
<b>Guadalupe Circulation Improvements</b>													
Project Development (Environmental, PS&E, RW Support)	\$42.0	\$33.0	\$67.0	\$67.0	\$67.0	\$0.0	\$234.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$234.0
Construction (Capital and Support)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$998.0	\$998.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$998.0
<b>Total</b>		<b>\$33.0</b>	<b>\$67.0</b>	<b>\$67.0</b>	<b>\$67.0</b>	<b>\$998.0</b>	<b>\$1,232.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$1,232.0</b>
<b>TOTAL – HIGHWAY &amp; ROADWAY</b>		<b>\$2,809.0</b>	<b>\$10,746.0</b>	<b>\$19,325.0</b>	<b>\$14,062.0</b>	<b>\$2,498.0</b>	<b>\$49,464.0</b>	<b>\$3,164.0</b>	<b>\$66,941.0</b>	<b>\$2,338.0</b>	<b>\$2,350.0</b>	<b>\$74,793.0</b>	<b>\$124,257.0</b>



**Measure A South Coast Authority POP  
Fiscal Years 2011/12 to 2015/16  
Figures in \$000s**

 <b>South Coast Specialized Transit for Elderly &amp; Disabled</b>	<b>Measure A Revenues (\$000s)</b>					
		FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
Easy Lift	\$159.9	\$144.1	\$156.2	\$160.9	\$165.7	\$786.8
<b>TOTAL</b>	<b>\$159.9</b>	<b>\$144.1</b>	<b>\$156.2</b>	<b>\$160.9</b>	<b>\$165.7</b>	<b>\$786.8</b>

 <b>Bicycle and Pedestrian Program</b>	<b>Measure A Revenues (\$000s)</b>						
		Carry-over from FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16
SBCAG will be conducting a Call For Projects in Summer 2011. Projects selected for this program will be amended into the Programs of Projects at a later date.		TBD	TBD	TBD	TBD	TBD	
<b>TOTAL</b>	<b>\$334.2</b>	<b>\$345.8</b>	<b>\$312.2</b>	<b>\$338.4</b>	<b>\$348.7</b>	<b>\$359.1</b>	<b>\$1,704.2</b>

 <b>Safe Routes to School Program</b>	<b>Measure A Revenues (\$000s)</b>						
		Carry-over from FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16
SBCAG will be conducting a Call For Projects in Summer 2011. Projects selected for this program will be amended into the Programs of Projects at a later date.		TBD	TBD	TBD	TBD	TBD	
<b>TOTAL</b>	<b>\$334.2</b>	<b>\$345.8</b>	<b>\$312.2</b>	<b>\$338.4</b>	<b>\$348.7</b>	<b>\$359.1</b>	<b>\$1,704.2</b>




**South Coast Carpool and Vanpool Program**


<b>Measure A Expenditures (\$000s)</b>						
	<b>FY 11/12</b>	<b>FY 12/13</b>	<b>FY 13/14</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>TOTAL</b>
<b>Employer Consulting and Outreach Total</b>	\$30.0	\$30.0	\$30.0	\$30.0	\$30.0	\$150.0
<b>Carpool Matching System Management Totals</b>	\$50.0	\$50.0	\$50.0	\$50.0	\$50.0	\$250.0
<b>Vanpool Formation Assistance Totals</b>	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$10.0
<b>Community Education and Outreach Totals</b>	\$70.0	\$70.0	\$70.0	\$70.0	\$70.0	\$350.0
<b>General Marketing Totals</b>	\$33.0	\$15.0	\$28.0	\$28.0	\$30.0	\$134.0
<b>Incentives</b>	\$1.2	\$1.1	\$2.2	\$7.8	\$11.4	\$23.7
<b>TOTAL</b>	<b>\$186.2</b>	<b>\$168.1</b>	<b>\$182.2</b>	<b>\$187.8</b>	<b>\$193.4</b>	<b>\$917.7</b>





**South Coast Interregional Transit Program**

<b>Measure A Expenditures (\$000s)</b>						
	<b>FY 11/12</b>	<b>FY 12/13</b>	<b>FY 13/14</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>TOTAL</b>
<b>Planning</b>						
Program Management	\$45.0	\$45.0	\$45.0	\$45.0	\$50.0	\$230.0
Matching Grant Funds	\$10.0					\$10.0
<b>Totals</b>	<b>\$55.0</b>	<b>\$45.0</b>	<b>\$45.0</b>	<b>\$45.0</b>	<b>\$50.0</b>	<b>\$240.0</b>
<b>Operating - Coastal Express</b>	<b>\$400.0</b>	<b>\$450.0</b>	<b>\$500.0</b>	<b>\$550.0</b>	<b>\$600.0</b>	<b>\$2,500.0</b>
<b>Marketing &amp; Promotions - Coastal Express</b>	<b>\$20.0</b>	<b>\$20.0</b>	<b>\$20.0</b>	<b>\$20.0</b>	<b>\$20.0</b>	<b>\$100.0</b>
<b>TOTAL</b>	<b>\$475.0</b>	<b>\$515.0</b>	<b>\$565.0</b>	<b>\$615.0</b>	<b>\$670.0</b>	<b>\$2,840.0</b>

 <b>South Coast Commuter/Passenger Rail Program</b>	<b>Measure A Expenditures (\$000s)</b>						<b>Non-Measure A Revenues (\$000s)</b>		<b>TOTAL PROJECT COST</b>
	<b>FY 11/12</b>	<b>FY 12/13</b>	<b>FY 13/14</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>TOTAL Measure A Revenues</b>	<b>Federal</b>	<b>TOTAL Non-Measure A Revenues</b>	
<b>Planning</b>									
Service Plan Development	\$75.0	\$75.0	\$25.0	\$25.0	\$25.0	\$225.0	\$0.0	\$0.0	\$225.0
Environmental Clearance & Coastal Permitting Support	\$250.0	\$0.0	\$0.0	\$0.0	\$0.0	\$250.0	\$950.0	\$950.0	\$1,200.0
Program Management	\$50.0	\$50.0	\$40.0	\$40.0	\$40.0	\$220.0	\$0.0	\$0.0	\$220.0
Matching Funds for State/Federal Planning Grants	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0	\$20.0	\$0.0	\$0.0	\$20.0
<b>Totals</b>	<b>\$395.0</b>	<b>\$125.0</b>	<b>\$65.0</b>	<b>\$65.0</b>	<b>\$65.0</b>	<b>\$715.0</b>	<b>\$950.0</b>	<b>\$950.0</b>	<b>\$950.0</b>
<b>Operating</b>									
Operation Subsidies	\$0.0	\$200.0	\$200.0	\$200.0	\$200.0	\$800.0	\$0.0	\$0.0	\$800.0
Track Access Fees	\$0.0	\$200.0	\$300.0	\$300.0	\$300.0	\$1,100.0	\$0.0	\$0.0	\$1,100.0
<b>Totals</b>	<b>\$0.0</b>	<b>\$400.0</b>	<b>\$500.0</b>	<b>\$500.0</b>	<b>\$500.0</b>	<b>\$1,900.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$1,900.0</b>
<b>Transit Service Connections</b>	<b>\$0.0</b>	<b>\$50.0</b>	<b>\$75.0</b>	<b>\$75.0</b>	<b>\$75.0</b>	<b>\$275.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$275.0</b>
<b>Capital - Rolling Stock and Related Equipment</b>									
Goleta storage facility/commuter rail stop	\$300.0	\$0.0	\$0.0	\$0.0	\$0.0	\$300.0	\$0.0	\$0.0	\$300.0
<b>Capital - Rolling Stock and Related Equipment Totals</b>	<b>\$300.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$300.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$300.0</b>
<b>Marketing and Promotions</b>									
Marketing	\$10.0	\$30.0	\$50.0	\$50.0	\$50.0	\$190.0	\$0.0	\$0.0	\$190.0
Pass and Fare Promotions	\$0.0	\$30.0	\$0.0	\$0.0	\$0.0	\$30.0	\$0.0	\$0.0	\$30.0
<b>Totals</b>	<b>\$10.0</b>	<b>\$60.0</b>	<b>\$50.0</b>	<b>\$50.0</b>	<b>\$50.0</b>	<b>\$220.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$190.0</b>
<b>TOTAL</b>	<b>\$705.0</b>	<b>\$635.0</b>	<b>\$690.0</b>	<b>\$690.0</b>	<b>\$690.0</b>	<b>\$3,410.0</b>	<b>\$950.0</b>	<b>\$950.0</b>	<b>\$4,360.0</b>


 <b>South Coast Transit Capital Program</b>	<b>Measure A Expenditures (\$000)</b>						<b>Non-Measure A Revenues (\$000)</b>				<b>TOTAL PROJECT COST</b>
	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Santa Barbara Metropolitan Transit District - Capital: Such as, buses, bus rehabilitation, facilities, radios & fare boxes, service vehicles, bus stop amenities, shop equipment, office equipment and furniture, or any other valid public transit purchase.	\$718.2	\$648.3	\$702.9	\$724.2	\$745.8	\$3,539.4	\$3,545.5	\$7,144.7	\$6,441.2	\$17,131.4	\$20,670.8
<b>TOTAL</b>	<b>\$718.2</b>	<b>\$648.3</b>	<b>\$702.9</b>	<b>\$724.2</b>	<b>\$745.8</b>	<b>\$3,539.4</b>	<b>\$3,545.5</b>	<b>\$7,144.7</b>	<b>\$6,441.2</b>	<b>\$17,131.4</b>	<b>\$20,670.8</b>

 <b>South Coast Transit Operations Program</b>	<b>Measure A Expenditures (\$000)</b>						<b>Non-Measure A Revenues (\$000)</b>				<b>TOTAL PROJECT COST</b>
	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Santa Barbara Metropolitan Transit District - Operations											
- Route Operations	\$1,540.0	\$1,389.1	\$1,507.1	\$1,553.1	\$1,599.7	\$7,589.0	\$56,799.5	\$2,542.9		\$59,342.4	\$66,931.4
- Vehicle Maintenance							\$8,361.3		\$22,207.9	\$30,569.2	\$30,569.2
- Passenger Accommodations							\$8,487.4			\$8,487.4	\$8,487.4
- General Overhead							\$12,726.2			\$12,726.2	\$12,726.2
*(Figures based on March, 2011 FY 11-12 Draft Budget)											
<b>TOTAL</b>	<b>\$1,540.0</b>	<b>\$1,389.1</b>	<b>\$1,507.1</b>	<b>\$1,553.1</b>	<b>\$1,599.7</b>	<b>\$7,589.0</b>	<b>\$86,374.5</b>	<b>\$2,542.9</b>	<b>\$22,207.9</b>	<b>\$111,125.2</b>	<b>\$118,714.2</b>

<b>Carpinteria Circulation Improvements</b> 	Measure A Expenditures (\$000)						Non-Measure A Revenues (\$000)				TOTAL PROJECT COST
	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Project Development (Environmental, PS&E, RW Support)	\$25.0	\$75.0	\$100.0	\$0.0	\$0.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0	\$200.0
Construction (Capital and Support)	\$0.0	\$0.0	\$350.0	\$450.0	\$0.0	\$800.0	\$0.0	\$0.0	\$0.0	\$0.0	\$800.0
<b>TOTAL</b>	<b>\$25.0</b>	<b>\$75.0</b>	<b>\$450.0</b>	<b>\$450.0</b>	<b>\$0.0</b>	<b>\$1,000.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$1,000.0</b>



**Highway 101 Widening: Carpinteria to Santa Barbara  
 Authority POP  
 Fiscal Years 2011/12 to 2015/16**

 <b>Hwy 101 Widening: Carp. to Santa Barbara</b>	<b>Measure A Expenditures (\$000s)</b>						<b>Non-Measure A Revenues (\$000s)</b>				<b>TOTAL PROJECT COST</b>
	<b>FY 11/12</b>	<b>FY 12/13</b>	<b>FY 13/14</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>Total</b>	<b>Local</b>	<b>State</b>	<b>Federal</b>	<b>TOTAL</b>	
Project Development (Environmental, PS&E, RW Support)	\$400.0	\$1,125.0	\$1,000.0	\$826.0	\$279.0	\$3,630.0	\$0.0	\$18,892.0	\$0.0	\$18,892.0	\$22,522.0
Right of Way Capital	\$0.0	\$1,100.0	\$698.0	\$0.0	\$0.0	\$1,798.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,798.0
Planning, Programming & Monitoring (PPM)	\$75.0	\$50.0	\$50.0	\$50.0	\$50.0	\$275.0	\$0.0	\$0.0	\$0.0	\$0.0	\$275.0
<b>TOTAL</b>	<b>\$475.0</b>	<b>\$2,275.0</b>	<b>\$1,748.0</b>	<b>\$876.0</b>	<b>\$329.0</b>	<b>\$5,703.0</b>	<b>\$0.0</b>	<b>\$18,892.0</b>	<b>\$0.0</b>	<b>\$18,892.0</b>	<b>\$24,595.0</b>