

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Santa Barbara County Association of Governments (SBCAG)

FUNDING SOURCE		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$3,069	\$6,421	\$241	\$1,291	\$11,022
	-- City General Funds	\$3,069	\$6,421	\$241	\$1,291	\$11,022
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop.42)	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	
Local Total	\$3,069	\$6,421	\$241	\$1,291	\$11,022	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$10,000	\$9,505	\$0	\$140,000	\$159,505
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$8,056	\$8,046	\$0	\$0	\$16,102
	Regional Total	\$18,056	\$17,551	\$0	\$140,000	\$175,607
STATE	State Highway Operations and Protection Program (SHOPP)	\$11,838	\$50,181	\$0	\$3,752	\$65,771
	SHOPP (Including Augmentation)	\$11,838	\$50,181	\$0	\$3,752	\$65,771
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$7,826	\$10,000	\$28,057	\$7,700	\$53,583
	STIP (Including Augmentation)	\$7,826	\$10,000	\$28,057	\$7,700	\$53,583
	Transportation Enhancement	\$905	\$0	\$0	\$0	\$905
	TE - RIP	\$905	\$0	\$0	\$0	\$905
	TE - IIP	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$87,055	\$167	\$0	\$1,092	\$88,314
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$10,624	\$0	\$0	\$0	\$10,624
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$922	\$922
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
SLPP	\$0	\$9,505	\$0	\$0	\$9,505	
Other	\$1,813	\$226	\$0	\$0	\$2,039	
State Total	\$119,156	\$70,079	\$28,057	\$13,466	\$230,758	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$164	\$0	\$0	\$0	\$164
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$91	\$93	\$0	\$0	\$184
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)	\$180	\$180	\$0	\$0	\$360
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$8,054	\$8,175	\$0	\$0	\$16,229
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$8,489	\$8,448	\$0	\$0	\$16,937	

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FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$1,544	\$0	\$0	\$0	\$1,544
	High Risk Rural Road (HRRR)	\$538	\$0	\$0	\$0	\$538
	Highway Bridge Program (HBP)	\$35,111	\$1,342	\$750	\$18,389	\$55,592
	Highway Safety Improvement Program (HSIP)	\$697	\$969	\$961	\$0	\$2,627
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,121	\$379	\$0	\$0	\$1,500
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$39,011	\$2,690	\$1,711	\$18,389	\$61,801
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$1,197	\$0	\$0	\$0	\$1,197
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
Public Lands Highway	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$297	\$0	\$0	\$0	\$297	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$587	\$0	\$0	\$0	\$587	
Subtotal	\$2,081	\$0	\$0	\$0	\$2,081	
Federal Highway Total	\$41,092	\$2,690	\$1,711	\$18,389	\$63,882	
FEDERAL TOTAL ²	\$49,581	\$11,138	\$1,711	\$18,389	\$80,819	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$189,862	\$105,189	\$30,009	\$173,146	\$498,206	

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

⁵**Fund Estimate - Unprogrammed Capacity:** Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects

⁶**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

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		2010/11	2011/12	2012/13	2013/14	TOTAL
LOCAL	Local Total	\$3,069	\$6,421	\$241	\$1,291	\$11,022
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$10,000	\$9,505	\$0	\$140,000	\$159,505
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$8,056	\$8,046	\$0	\$0	\$16,102
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	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0
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	<i>Transportation Enhancement</i>	\$905	\$0	\$0	\$0	\$905
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	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
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- ⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.
- ^{*}**Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

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	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
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	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
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