

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Program

SBCAG ID **LOMPOC13**

Implementing Agency **Lompoc, City of**

SBCAG ID # **LOMPOC13** EA Number **n/a** Last Revised **Adoption**
 Project Manager **Richard Fernbaught** Phone **(805) 875-8268**
 Estimated Total Project Cost **\$317,800** RTP ID Number **n/a** RTP Page # **n/a**
 Project Title **Wine Country Express Operations (Lompoc to Solvang)**
 Project Description **Wine Country Express Operating Assistance.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	FTA 5316 - JARC			\$36,400	\$36,400
08/09	TDA			\$36,400	\$36,400
09/10	FTA 5316 - JARC			\$38,650	\$38,650
09/10	TDA			\$38,650	\$38,650
10/11	FTA 5316 - JARC			\$40,900	\$40,900
10/11	TDA			\$40,900	\$40,900
11/12	FTA 5316 - JARC			\$42,950	\$42,950
11/12	TDA			\$42,950	\$42,950
		\$0	\$0	\$317,800	\$317,800

Federal Total Funding Programmed for Project

\$317,800

SBCAG ID **LOMPOC18**

Implementing Agency **Lompoc, City of**

SBCAG ID # **LOMPOC18** EA Number **n/a** Last Revised **Adoption**
 Project Manager **Kevin McCune** Phone **(805) 875-8260**
 Estimated Total Project Cost **\$915,036** RTP ID Number **n/a** RTP Page # **n/a**
 Project Title **Alan Hancock Bike Path Phase 1**
 Project Description **Construct Phase 1 Class I bikeway connector to Alan Hancock in City of Lompoc, from Santa Ynez River bridge to Alan Hancock campus.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
09/10	ARRA - TRANSPORTATION ENHANCEMENT			\$568,036	\$568,036
09/10	RSTP State Exchange			\$60,000	\$60,000
09/10	STIP-RIP (TE)			\$287,000	\$287,000
		\$0	\$0	\$915,036	\$915,036

Other Total Funding Programmed for Project

\$915,036

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SBCAG ID **LOMPOC19**

Implementing Agency **Lompoc, City of**

SBCAG ID # **LOMPOC19** EA Number **n/a** Last Revised **Adoption**
 Project Manager **Mary Kramer** Phone **(805) 875-8298**
 Estimated Total Project Cost **\$70,000** RTP ID Number **n/a** RTP Page # **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
10/11	DEMO - LU			\$56,000	\$56,000
10/11	Loc Funds - City Funds			\$14,000	\$14,000
		\$0	\$0	\$70,000	\$70,000

Project Title
City of Lompoc Electric Utility Vehicle and Charging Station Purchase
 Project Description
Project to purchase three electric vehicles and charging station.

Federal Total Funding Programmed for Project **\$70,000**

SBCAG ID **LOMPOC2**

Implementing Agency **Lompoc, City of**

SBCAG ID # **LOMPOC2** EA Number **n/a** Last Revised **Adoption**
 Project Manager **Kevin McCune** Phone **(805) 875-8260**
 Estimated Total Project Cost **\$1,290,000** RTP ID Number **L 1** RTP Page # **PRG 3**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
04/05	Loc Funds - City Funds	\$11,000			\$11,000
04/05	STPL State Exchange	\$44,000			\$44,000
10/11	Loc Funds - City Funds	\$40,000			\$40,000
10/11	RSTP State Exchange			\$290,000	\$290,000
10/11	STIP-RIP (TE)			\$905,000	\$905,000
		\$95,000	\$0	\$1,195,000	\$1,290,000

Project Title
Alan Hancock Bike Path Phase 2
 Project Description
Construct Phase 2 Class I bikeway connector to Alan Hancock in City of Lompoc, from Santa Ynez River bridge to Alan Hancock campus.

Federal Total Funding Programmed for Project **\$1,290,000**

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SBCAG ID **LOMPOC9**

Implementing Agency **Lompoc, City of**

SBCAG ID # **LOMPOC9** EA Number **n/a** Last Revised **Adoption**
 Project Manager **Richard Fernbaugh** Phone **(805) 736-1261**
 Estimated Total Project Cost **\$15,733,898** RTP ID Number **COLT 1** RTP Page # **PRG 3**
 Project Title **Operating Assistance - COLT**
 Project Description **City of Lompoc Transit - Operating assistance from Section 5307 & other funds.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
04/05	FTA 5307			\$480.000	\$480.000
04/05	TDA			\$612.000	\$612.000
05/06	FTA 5307			\$770.000	\$770.000
05/06	TDA			\$863.000	\$863.000
06/07	FTA 5307			\$926.000	\$926.000
06/07	TDA			\$1,019.000	\$1,019.000
07/08	FTA 5307			\$1,000.000	\$1,000.000
07/08	TDA			\$1,105.000	\$1,105.000
08/09	FTA 5307			\$1,104.000	\$1,104.000
08/09	TDA			\$1,182.000	\$1,182.000
09/10	FTA 5307			\$1,090.200	\$1,090.200
09/10	TDA			\$1,090.200	\$1,090.200
10/11	FTA 5307			\$1,112.004	\$1,112.004
10/11	TDA			\$1,112.004	\$1,112.004
11/12	FTA 5307			\$1,134,245	\$1,134,245
11/12	TDA			\$1,134,245	\$1,134,245
\$0				\$0	\$15,733,898

Federal

Total Funding Programmed for Project

\$15,733,898