

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Program

SBCAG ID **MTD1**

Implementing Agency **Santa Barbara Metropolitan Transit District**

SBCAG ID # **MTD1** EA Number **n/a** Last Revised **Adoption**
 Project Manager **Jerry Estrada** Phone **(805) 963-3364**
 Estimated Total Project Cost **\$97,684,992** RTP ID Number **MTD 5** RTP Page # **PRG 6**
 Project Title **SBMTD Operating Assistance**

Project Description
 Federal operating assistance for the Santa Barbara Metropolitan Transit District including Sec 5307 & TDA funds

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
02/03	FTA 5307			\$2,756,468	\$2,756,468	
02/03	TDA			\$5,932,888	\$5,932,888	
03/04	FTA 5307			\$2,756,159	\$2,756,159	
03/04	TDA			\$6,062,910	\$6,062,910	
04/05	FTA 5307			\$2,888,420	\$2,888,420	
04/05	TDA			\$6,322,493	\$6,322,493	
05/06	FTA 5307			\$3,657,622	\$3,657,622	
05/06	TDA			\$6,688,446	\$6,688,446	
06/07	FTA 5307			\$3,728,441	\$3,728,441	
06/07	TDA			\$6,894,060	\$6,894,060	
07/08	FTA 5307			\$4,011,629	\$4,011,629	
07/08	TDA			\$7,001,045	\$7,001,045	
08/09	FTA 5307			\$4,083,198	\$4,083,198	
08/09	TDA			\$6,991,703	\$6,991,703	
09/10	FTA 5307			\$4,559,781	\$4,559,781	
09/10	TDA			\$5,907,969	\$5,907,969	
10/11	FTA 5307			\$4,650,977	\$4,650,977	
10/11	TDA			\$5,907,969	\$5,907,969	
11/12	FTA 5307			\$4,743,997	\$4,743,997	
11/12	TDA			\$5,907,969	\$5,907,969	
\$0				\$0	\$101,454,144	\$101,454,144

Federal

Total Funding Programmed for Project **\$101,454,144**

SBCAG ID **MTD9**

Implementing Agency **Santa Barbara Metropolitan Transit District**

SBCAG ID # **MTD9** EA Number **n/a** Last Revised **Adoption**
 Project Manager **Jerry Estrada** Phone **(805) 963-3364**
 Estimated Total Project Cost **\$10,000,000** RTP ID Number **MTD PL 22** RTP Page # **PL 8**
 Project Title **Regional Intermodal Transit Ctr Expansion (Demo)**

Project Description
 Regional Intermodal Transit Ctr Expansion (Demo) - SAFETEA-LU Demo funds of \$250,200.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
05/06	DEMO - LU			\$57,100	\$57,100	
06/07	DEMO - LU			\$60,200	\$60,200	
07/08	DEMO - LU			\$65,200	\$65,200	
08/09	DEMO - LU			\$67,700	\$67,700	
\$0				\$0	\$250,200	\$250,200

Other

Total Funding Programmed for Project **\$250,200**