

**Santa Barbara County Association of Governments**  
**2011 Federal Transportation Improvement Program**

SBCAG ID **SM001**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM001**      EA Number **n/a**      Last Revised **Adoption**  
 Project Manager **David Beas**      Phone **(805) 925-0951**  
 Estimated Total Project Cost **\$10,371,000**      RTP ID Number **SM 1**      RTP Page # **PRG 4**  
 Project Title **UVP-Hummel to California Ext+ I/S @ SR 135**

Project Description  
**Two lane extension of Union Valley Parkway from Hummel Drive west to California Blvd. with an at-grade intersection at SR 135**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
02/03	STPL State Exchange	\$1,499,000			\$1,499,000
03/04	STPL State Exchange	\$222,000			\$222,000
04/05	STPL State Exchange	\$126,000			\$126,000
05/06	STPL State Exchange	\$75,000			\$75,000
06/07	RSTP State Exchange	\$400,000			\$400,000
07/08	RSTP State Exchange	\$100,000			\$100,000
08/09	LSTP State Exchange			\$300,000	\$300,000
08/09	Loc Funds - City Funds			\$222,000	\$222,000
08/09	Loc Funds - County Funds		\$125,000		\$125,000
08/09	RSTP			\$1,435,323	\$1,435,323
08/09	RSTP State Exchange		\$1,100,000	\$1,950,000	\$3,050,000
10/11	RSTP		\$1,007,471	\$536,706	\$1,544,177
10/11	RSTP State Exchange		\$130,529	\$304,971	\$435,500
10/11	RSTP State Exchange		\$837,000		\$837,000
		<b>\$2,422,000</b>	<b>\$3,200,000</b>	<b>\$4,749,000</b>	<b>\$10,371,000</b>

**Federal**

Total Funding Programmed for Project

**\$10,371,000**

**Santa Barbara County Association of Governments**  
**2011 Federal Transportation Improvement Program**

SBCAG ID **SM010**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM010** EA Number **n/a** Last Revised **Adoption**  
 Project Manager **Austin O'Dell** Phone **(805) 925-0951**  
 Estimated Total Project Cost **\$20,092,720** RTP ID Number **SMAT 4** RTP Page # **PRG 4**  
 Project Title **Operating Assistance for SMAT**  
 Project Description **Operating Assistance for SMAT**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
02/03	FTA 5307			\$800.000	\$800.000	
02/03	TDA			\$800.000	\$800.000	
03/04	FTA 5307			\$800.000	\$800.000	
03/04	TDA			\$800.000	\$800.000	
04/05	FTA 5307			\$874.000	\$874.000	
04/05	TDA			\$874.000	\$874.000	
05/06	FTA 5307			\$2,651.000	\$2,651.000	
05/06	TDA			\$2,651.000	\$2,651.000	
06/07	FTA 5307			\$1,458.000	\$1,458.000	
06/07	TDA			\$1,458.000	\$1,458.000	
07/08	FTA 5307			\$1,590.000	\$1,590.000	
07/08	TDA			\$1,590.000	\$1,590.000	
08/09	FTA 5307			\$1,677,200	\$1,677,200	
08/09	TDA			\$1,677,200	\$1,677,200	
09/10	FTA 5307			\$53,400	\$53,400	
09/10	TDA			\$53,400	\$53,400	
10/11	FTA 5307			\$294,760	\$294,760	
10/11	TDA			\$294,760	\$294,760	
11/12	FTA 5307			\$241,600	\$241,600	
11/12	TDA			\$241,600	\$241,600	
<b>\$0</b>				<b>\$0</b>	<b>\$20,879,920</b>	<b>\$20,879,920</b>

**Federal**

Total Funding Programmed for Project

**\$20,879,920**

SBCAG ID **SM012**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM012** EA Number **n/a** Last Revised **Adoption**  
 Project Manager **Austin O'Dell** Phone **(805) 925-0951**  
 Estimated Total Project Cost **\$8,220,173** RTP ID Number **SMAT 1** RTP Page # **PRG 3**  
 Project Title **Transit Intermodal Center**  
 Project Description **Transit Intermodal Center - Santa Maria**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
05/06	FTA 5307	\$240.000			\$240.000
06/07	TDA		\$2,448.000	\$1,000.000	\$3,448.000
07/08	FTA Funds - FTA5309(c) - Bus			\$490.000	\$490.000
07/08	State Bond - PTMISEA			\$1,032.459	\$1,032.459
07/08	TDA			\$122.500	\$122.500
07/08	TDA			\$1,850.000	\$1,850.000
08/09	FTA 5307			\$354.771	\$354.771
08/09	FTA Funds - FTA5309(c) - Bus			\$475.000	\$475.000
08/09	TDA			\$207.443	\$207.443
<b>\$240,000</b>		<b>\$2,448,000</b>	<b>\$5,532,173</b>	<b>\$8,220,173</b>	

**Other**

Total Funding Programmed for Project

**\$8,220,173**

**Santa Barbara County Association of Governments**  
**2011 Federal Transportation Improvement Program**

SBCAG ID **SM025**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM025**      EA Number **n/a**      Last Revised **Adoption**  
 Project Manager **Austin O'Dell**      Phone **(805) 925-0951**  
 Estimated Total Project Cost **\$7,407,354**      RTP ID Number **SMAT 5**      RTP Page # **PRG 4**  
 Project Title **Bus Replacement and Expansion**  
 Project Description **Transit bus procurement for fixed route and ADA services.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5307			\$228,000	\$228,000
06/07	TDA			\$862,000	\$862,000
07/08	FTA 5307			\$780,000	\$780,000
07/08	TDA			\$195,000	\$195,000
09/10	FTA 5307			\$1,907,937	\$1,907,937
09/10	TDA			\$476,984	\$476,984
10/11	FTA 5307			\$1,404,887	\$1,404,887
10/11	TDA			\$351,222	\$351,222
11/12	FTA 5307			\$961,059	\$961,059
11/12	TDA			\$240,265	\$240,265
		<b>\$0</b>	<b>\$0</b>	<b>\$7,407,354</b>	<b>\$7,407,354</b>

**Federal** Total Funding Programmed for Project **\$7,407,354**

SBCAG ID **SM028**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM028**      EA Number **n/a**      Last Revised **Adoption**  
 Project Manager **Austin O'Dell**      Phone **(805) 925-0951**  
 Estimated Total Project Cost **\$162,500**      RTP ID Number **n/a**      RTP Page # **PRG 9**  
 Project Title **Bus Stop Improvements**  
 Project Description **Bus stop improvements include, but not limited to, bus shelters, bus turnouts, signage and posts, and installation costs.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5307			\$40,000	\$40,000
06/07	TDA			\$10,000	\$10,000
08/09	FTA 5307			\$40,000	\$40,000
08/09	TDA			\$10,000	\$10,000
10/11	FTA 5307			\$50,000	\$50,000
10/11	TDA			\$12,500	\$12,500
		<b>\$0</b>	<b>\$0</b>	<b>\$162,500</b>	<b>\$162,500</b>

**Federal** Total Funding Programmed for Project **\$162,500**

**Santa Barbara County Association of Governments**  
**2011 Federal Transportation Improvement Program**

SBCAG ID **SM029**

Implementing Agency **Santa Maria, City of**

SBCAG ID #  
**SM029**

EA Number  
**n/a**

Last Revised  
**Adoption**

Project Manager  
**Austin O'Dell**

Phone  
**(805) 925-0951**

Estimated Total Project Cost  
**\$62,500**

RTP ID Number  
**n/a**

RTP Page #  
**PRG 9**

Project Title  
**Planning Projects**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	FTA 5307			\$50,000	\$50,000
11/12	TDA			\$12,500	\$12,500
		<b>\$0</b>	<b>\$0</b>	<b>\$62,500</b>	<b>\$62,500</b>

Project Description  
 Funding for updates to the Short Range Transit Plan and other service improvement planning projects.

**Federal** Total Funding Programmed for Project **\$62,500**

SBCAG ID **SM30**

Implementing Agency **Santa Maria, City of**

SBCAG ID #  
**SM30**

EA Number  
**n/a**

Last Revised  
**Adoption**

Project Manager  
**Austin O'Dell**

Phone  
**(805) 925-0951**

Estimated Total Project Cost  
**\$535,000**

RTP ID Number  
**SMAT 3**

RTP Page #  
**PRG 5**

Project Title  
**Nighttime Transit Service**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5316 - JARC			\$68,000	\$68,000
06/07	TDA			\$67,000	\$67,000
08/09	FTA 5316 - JARC			\$50,000	\$50,000
08/09	TDA			\$50,000	\$50,000
09/10	FTA 5316 - JARC			\$50,000	\$50,000
09/10	TDA			\$50,000	\$50,000
10/11	FTA 5316 - JARC			\$50,000	\$50,000
10/11	TDA			\$50,000	\$50,000
11/12	FTA 5316 - JARC			\$50,000	\$50,000
11/12	TDA			\$50,000	\$50,000
		<b>\$0</b>	<b>\$0</b>	<b>\$535,000</b>	<b>\$535,000</b>

Project Description  
 SMAT operating assistance for expanded fixed route and ADA evening and Saturday service.

**Federal** Total Funding Programmed for Project **\$535,000**

**Santa Barbara County Association of Governments**  
**2011 Federal Transportation Improvement Program**

SBCAG ID **SM31**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM31** EA Number **n/a** Last Revised **Adoption**  
 Project Manager **Austin O'Dell** Phone **(805) 925-0951**  
 Estimated Total Project Cost **\$1,005,000** RTP ID Number **n/a** RTP Page # **PRG 9**  
 Project Title **Capital Cost of Contracting - SMAT**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
07/08	FTA 5307			\$316,000	\$316,000
07/08	TDA			\$80,000	\$80,000
08/09	FTA 5307			\$91,200	\$91,200
08/09	TDA			\$22,800	\$22,800
11/12	FTA 5307			\$396,000	\$396,000
11/12	TDA			\$99,000	\$99,000
		<b>\$0</b>	<b>\$0</b>	<b>\$1,005,000</b>	<b>\$1,005,000</b>

Project Description

This activity would be used to fund the cost of overhaul work performed by the City's transit maintenance contractor (Santa Maria Diesel), which equates to \$660,000 (NTD RY 2007).

**Federal**

Total Funding Programmed for Project

**\$1,005,000**

SBCAG ID **SM35**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM35** EA Number **n/a** Last Revised **Adoption**  
 Project Manager **Austin O'Dell** Phone **(805) 925-0951**  
 Estimated Total Project Cost **\$75,000** RTP ID Number **n/a** RTP Page # **n/a**  
 Project Title **Electronic Fare Media Vending Machines**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	FTA 5307			\$60,000	\$60,000
11/12	TDA			\$15,000	\$15,000
		<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$75,000</b>

Project Description

This project will provide capital assistance to purchase and install two electronic fare media vending machines.

**Federal**

Total Funding Programmed for Project

**\$75,000**

**Santa Barbara County Association of Governments**  
**2011 Federal Transportation Improvement Program**

SBCAG ID **SM36**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM36** EA Number **n/a** Last Revised **Adoption**  
 Project Manager **Austin O'Dell** Phone **(805) 925-0951**  
 Estimated Total Project Cost **\$100,000** RTP ID Number **n/a** RTP Page # **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	FTA 5307			\$80,000	\$80,000
11/12	TDA			\$20,000	\$20,000
		<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>

Project Title  
**Demand Response Computerized Dispatch Software Upgrade**  
 Project Description  
 This project will provide capital assistance to purchase an install a demand response computerized dispatching system at the Operations and Maintenance Facility, and mobile data terminals in the vans.

**Federal** Total Funding Programmed for Project **\$100,000**

SBCAG ID **SM37**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM37** EA Number **n/a** Last Revised **Adoption**  
 Project Manager **Austin O'Dell** Phone **(805) 925-0951**  
 Estimated Total Project Cost **\$375,000** RTP ID Number **n/a** RTP Page # **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	FTA 5307			\$300,000	\$300,000
11/12	TDA			\$75,000	\$75,000
		<b>\$0</b>	<b>\$0</b>	<b>\$375,000</b>	<b>\$375,000</b>

Project Title  
**Bus Washer**  
 Project Description  
 This project will provide capital assistance for a bus washer.

**Federal** Total Funding Programmed for Project **\$375,000**

**Santa Barbara County Association of Governments**  
**2011 Federal Transportation Improvement Program**

SBCAG ID **SM38**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM38** EA Number **n/a** Last Revised **Adoption**  
 Project Manager **Austin O'Dell** Phone **(805) 925-0951**  
 Estimated Total Project Cost **\$62,500** RTP ID Number **n/a** RTP Page # **n/a**  
 Project Title **Fixed Route Computerized Scheduling System**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
09/10	FTA 5307			\$50,000	\$50,000
09/10	TDA			\$12,500	\$12,500
		<b>\$0</b>	<b>\$0</b>	<b>\$62,500</b>	<b>\$62,500</b>

Project Description  
 This project will provide capital assistance to purchase and install a computerized scheduling system for SMAT fixed routes.

**Other** Total Funding Programmed for Project **\$62,500**

SBCAG ID **SM39**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM39** EA Number **n/a** Last Revised **Adoption**  
 Project Manager **Austin O'Dell** Phone **(805) 925-0951**  
 Estimated Total Project Cost **\$375,000** RTP ID Number **n/a** RTP Page # **n/a**  
 Project Title **Vehicle Staging Expansion**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
10/11	FTA 5307			\$300,000	\$300,000
10/11	TDA			\$75,000	\$75,000
		<b>\$0</b>	<b>\$0</b>	<b>\$375,000</b>	<b>\$375,000</b>

Project Description  
 This project will provide capital assistance to develop the property owned by the City adjacent to the Operations and Maintenance Facility.

**Federal** Total Funding Programmed for Project **\$375,000**

**Santa Barbara County Association of Governments**  
**2011 Federal Transportation Improvement Program**

SBCAG ID **SM40**

Implementing Agency **Santa Maria, City of**

SBCAG ID # **SM40**      EA Number **n/a**      Last Revised **Adoption**  
 Project Manager **Austin O'Dell**      Phone **(805) 925-0951**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
10/11	FTA 5307			\$40,000	\$40,000
10/11	TDA			\$10,000	\$10,000
		<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>

Estimated Total Project Cost **\$50,000**      RTP ID Number **n/a**      RTP Page # **n/a**

Project Title  
**ADA Electronic Fareboxes**

Project Description  
**Installation of electronic fareboxes on ADA vehicles.**

<b>Federal</b>	Total Funding Programmed for Project	<b>\$50,000</b>
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