

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Program

SBCAG ID **LOCALHR3**

Implementing Agency **Various Agencies**

SBCAG ID #
LOCALHR3

EA Number
n/a

Last Revised
Adoption

Project Manager
Darleen Panico

Phone
(805) 542-4651

Estimated Total Project Cost
\$1,091,000

RTP ID Number
n/a

RTP Page #
PRG 8

Project Title
High Risk Rural Roads Program

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	High Risk Rural Road Program			\$172,800	\$172,800
08/09	Loc Funds - County Funds			\$19,200	\$19,200
10/11	High Risk Rural Road Program			\$538,200	\$538,200
10/11	Loc Funds - County Funds			\$59,800	\$59,800
		\$0	\$0	\$790,000	\$790,000

Project Description
 High Risk Rural Road projects with a goal of reducing the number of vehicular traffic incidents through the improvements of site distance, roadway width, super elevation change to alignment and traffic information signs. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Federal Total Funding Programmed for Project **\$790,000**

SBCAG ID **LOCALHSIP**

Implementing Agency **Various Agencies**

SBCAG ID #
LOCALHSIP

EA Number
n/a

Last Revised
Adoption

Project Manager
Mike Guiliano

Phone
(805) 542-4606

Estimated Total Project Cost
\$9,521,400

RTP ID Number
LOCAL (HSIP) PRG 8

RTP Page #
PRG 8

Project Title
Highway Safety Improvement Program

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
09/10	HSIP			\$306,450	\$306,450
09/10	Loc Funds - City Funds			\$27,500	\$27,500
09/10	Loc Funds - County Funds			\$5,900	\$5,900
10/11	HSIP			\$696,780	\$696,780
10/11	Loc Funds - City Funds			\$41,800	\$41,800
10/11	Loc Funds - County Funds			\$36,270	\$36,270
11/12	HSIP			\$969,300	\$969,300
11/12	Loc Funds - City Funds			\$7,700	\$7,700
11/12	Loc Funds - Local Trans. Funds			\$6,227,700	\$6,227,700
12/13	HSIP			\$960,570	\$960,570
12/13	Loc Funds - City Funds			\$241,430	\$241,430
		\$0	\$0	\$9,521,400	\$9,521,400

Project Description
 Reduce the frequency and severity of collisions on all public roads. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Federal Total Funding Programmed for Project **\$9,521,400**

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Program

SBCAG ID **SRTS**

Implementing Agency **Various Agencies**

SBCAG ID # **SRTS** EA Number **n/a** Last Revised **Adoption**
 Project Manager **Mickie Wickersham** Phone **(805) 549-3074**
 Estimated Total Project Cost **\$1,673,230** RTP ID Number **n/a** RTP Page # **PRG 9**
 Project Title **Safe Routes To School**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
07/08	SRTS			\$86,000	\$86,000
08/09	SRTS			\$7,000	\$7,000
09/10	SRTS			\$80,000	\$80,000
10/11	SRTS			\$1,121,450	\$1,121,450
11/12	SRTS			\$378,780	\$378,780
		\$0	\$0	\$1,673,230	\$1,673,230

Project Description
 For infrastructure related projects that will substantially improve the ability of students to walk and bicycle to school. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Federal Total Funding Programmed for Project **\$1,673,230**

SBCAG ID **VAR01**

Implementing Agency **Various Agencies**

SBCAG ID # **VAR01** EA Number **n/a** Last Revised **Adoption**
 Project Manager **Ashley Payne** Phone **(805) 925-8000**
 Estimated Total Project Cost **\$660,000** RTP ID Number **n/a** RTP Page # **PRG 9**
 Project Title **Volunteer Driver Program**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5317 - NF			\$25,000	\$25,000
06/07	Loc Funds - Private Funds			\$125,000	\$125,000
08/09	FTA 5317 - NF			\$62,500	\$62,500
08/09	Loc Funds - Private Funds			\$62,500	\$62,500
09/10	FTA 5317 - NF			\$62,500	\$62,500
09/10	Loc Funds - Private Funds			\$62,500	\$62,500
10/11	FTA 5317 - NF			\$65,000	\$65,000
10/11	Loc Funds - Private Funds			\$65,000	\$65,000
11/12	FTA 5317 - NF			\$65,000	\$65,000
11/12	Loc Funds - Private Funds			\$65,000	\$65,000
		\$0	\$0	\$660,000	\$660,000

Project Description
 Community Partners in Caring driver program for seniors who are unable to access public transportation

Federal Total Funding Programmed for Project **\$660,000**

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Program

SBCAG ID **VAR13**

Implementing Agency **Various Agencies**

SBCAG ID #
VAR13

EA Number
n/a

Last Revised
Adoption

Project Manager
Veronica Martinez

Phone
(800) 966-7114

Estimated Total Project Cost
\$185,844

RTP ID Number
n/a

RTP Page #
n/a

Project Title
Tri-Counties Regional Center FTA 5317 Mobility Management Program

Project Description
Tri-Counties Regional Center FTA 5317 Mobility Management Program for Santa Barbara County.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
10/11	FTA 5317 - NF			\$46,461	\$46,461
10/11	Loc Funds - Private Funds			\$46,461	\$46,461
11/12	FTA 5317 - NF			\$46,461	\$46,461
11/12	Loc Funds - Private Funds			\$46,461	\$46,461
		\$0	\$0	\$185,844	\$185,844

Federal

Total Funding Programmed for Project

\$185,844