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July 25, 2011

Ms. Kang Tang
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

Dear Ms. Tang:

This letter serves as notification to Caltrans and FHWA of the SBCAG 2011 FTIP Administrative Amendment #8. Pursuant to the authority delegated under the 2011 SBCAG FTIP, minor modifications to the 2011 FTIP will normally be handled as Administrative Amendments and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this amendment that makes changes to the projects in the SHOPP Bridge Preservation, Collision Reduction, Mandates, Mobility and Roadway Preservation programs which is consistent with the requirements in 23 CFR 450.

The 2011 FTIP remains financially constrained.

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbcaq.org).

Sincerely,

A handwritten signature in black ink that reads "Jim Kemp". The signature is written in a cursive, flowing style.

Jim Kemp
Executive Director

CC: Cindy Simeroth, Caltrans District 5

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

Summary of Changes

SBCAG 2011 Administrative Modification No. 8

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	Net Change	Net Change Total	FFY	Financial Table Fund Source Category	%	Comments
CT24	SHOPP Mandates	Delete fund source SHOPP S/O. Change funds to SHOPP A/C.	CON	SHOPP AC	7,611,646	8,598,000	986,354	\$0	13/14	SHOPP	0%	
			CON	State Cash	986,354		-986,354		13/14	SHOPP		
SHOPP1	SHOPP Bridge Preservation	Shift projects from FY 11/12 to 13/14 and increase amounts.	CON	SHOPP AC	14,471,113	144,000	-14,327,113	\$1,512,000	11/12	SHOPP	8%	
			CON	State Cash	1,874,887	0	-1,874,887		11/12	SHOPP		
			CON	SHOPP AC	0	17,714,000	17,714,000		13/14	SHOPP		
SHOPP2	SHOPP Collision Reduction	Delete fund source SHOPP S/O. Change funds to SHOPP A/C.	CON	SHOPP AC	8,077,000	9,123,000	1,046,000	\$0	12/13	SHOPP	0%	
			CON	State Cash	1,046,000	0	-1,046,000		12/13	SHOPP		
			CON	SHOPP AC	5,108,000	5,771,000	663,000		13/14	SHOPP		
			CON	State Cash	663,000	0	-663,000		13/14	SHOPP		
SHOPP3	SHOPP Roadway Preservation	Delete fund source SHOPP S/O. Change funds to SHOPP A/C, increase amount and shift from 11/12 to 12/13.	CON	SHOPP AC	20,844,388	0	-20,844,388	\$142,000	11/12	SHOPP	1%	
			CON	State Cash	2,700,612	0	-2,700,612		11/12	SHOPP		
			CON	SHOPP AC	0	23,687,000	23,687,000		12/13	SHOPP		
SHOPP6	SHOPP Mobility	Delete fund source SHOPP S/O. Change funds to SHOPP A/C.	CON	SHOPP AC	789,000	891,000	102,000	\$0	11/12	SHOPP	0%	
			CON	State Cash	102,000	0	-102,000		11/12	SHOPP		

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

SBCAG ID CT24		Implementing Agency					
SBCAG ID # CT24	Last Revised Amendment 8	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Manager Cindy Simeroth	Phone (805)-549-3050	10/11	SHOPP- Mandates (AC)			\$2,415,099	\$2,415,099
Estimated Total Project Cost \$0	RTP ID Number n/a	10/11	SHOPP- Mandates (S/O)			\$312,901	\$312,901
Project Title Grouped Projects for Safety Improvements - SHOPP Mandates Program	Project Description Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).	13/14	SHOPP- Mandates (AC)			\$8,598,000	\$8,598,000
				\$0	\$0	\$11,326,000	\$11,326,000
Includes 3 Projects		Total Cost		\$11,326,000			

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

Previously Approved FTIP

SBCAG ID # **CT24** Last Revised Adoption
 Project Manager **Cindy Simeroth** Phone **(805)-549-3050**
 Estimated Total Project Cost **\$0** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
10/11	SHOPP- Mandates (AC)			\$2,415,099	\$2,415,099
10/11	SHOPP- Mandates (S/O)			\$312,901	\$312,901
13/14	SHOPP- Mandates (AC)			\$7,611,646	\$7,611,646
13/14	SHOPP- Mandates (S/O)			\$986,354	\$986,354
		\$0	\$0	\$11,326,000	\$11,326,000

Project Title
Grouped Projects for Safety Improvements - SHOPP Mandates Program
 Project Description
Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 3 Projects

Total Cost **\$11,326,000**

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

SBCAG ID **SHOPP1** Implementing Agency

SBCAG ID # **SHOPP1** Last Revised
Amendment 8
 Project Manager **Cindy Simeroth** Phone
(805)-549-3050
 Estimated Total Project Cost **\$0** RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
10/11	SHOPP- Bridge Pres. (AC)			\$1,837,883	\$1,837,883
10/11	SHOPP- Bridge Pres. (S/O)			\$238,117	\$238,117
11/12	SHOPP- Bridge Pres. (AC)			\$144,000	\$144,000
13/14	SHOPP- Bridge Pres. (AC)			\$17,714,000	\$17,714,000
		\$0	\$0	\$19,934,000	\$19,934,000

Project Title
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program
 Project Description
Bridge rehabilitation, reconstruction or replacement or the construction of grade separation to replace existing at-grade railroad crossings. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 4 Projects Total Cost **\$19,934,000**

Previously Approved FTIP

SBCAG ID # **SHOPP1** Last Revised
Adoption
 Project Manager **Cindy Simeroth** Phone
(805)-549-3050
 Estimated Total Project Cost **\$0** RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
10/11	SHOPP- Bridge Pres. (AC)			\$1,837,883	\$1,837,883
10/11	SHOPP- Bridge Pres. (S/O)			\$238,117	\$238,117
11/12	SHOPP- Bridge Pres. (AC)			\$14,471,113	\$14,471,113
11/12	SHOPP- Bridge Pres. (S/O)			\$1,874,887	\$1,874,887
		\$0	\$0	\$18,422,000	\$18,422,000

Project Title
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program
 Project Description
Bridge rehabilitation, reconstruction or replacement or the construction of grade separation to replace existing at-grade railroad crossings. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 4 Projects Total Cost **\$18,422,000**

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

SBCAG ID **SHOPP2** Implementing Agency

SBCAG ID # **SHOPP2** Last Revised
Amendment 8
 Project Manager **Cindy Simeroth** Phone
(805)-549-3050
 Estimated Total Project Cost **\$0** RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
10/11	SHOPP- Collis. Reduction (AC)			\$6,227,198	\$6,227,198
10/11	SHOPP- Collis. Reduction (S/O)			\$806.802	\$806.802
12/13	SHOPP- Collis. Reduction (AC)			\$9,123,000	\$9,123,000
13/14	SHOPP- Collis. Reduction (AC)			\$5,771,000	\$5,771,000
		\$0	\$0	\$21,928,000	\$21,928,000

Project Title
Grouped Projects for Collision Reduction - SHOPP Program
 Project Description
Highway safety or traffic operations improvement projects including the installation of ramp metering control devices and lighting. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 5 Projects Total Cost **\$21,928,000**

Previously Approved FTIP

SBCAG ID # **SHOPP2** Last Revised
Adoption
 Project Manager **Cindy Simeroth** Phone
(805)-549-3050
 Estimated Total Project Cost **\$0** RTP ID Number
n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
10/11	SHOPP- Collis. Reduction (AC)			\$6,227,198	\$6,227,198
10/11	SHOPP- Collis. Reduction (S/O)			\$806.802	\$806.802
12/13	SHOPP- Collis. Reduction (AC)			\$8,077,000	\$8,077,000
12/13	SHOPP- Collis. Reduction (S/O)			\$1,046,000	\$1,046,000
13/14	SHOPP- Collis. Reduction (AC)			\$5,108,000	\$5,108,000
13/14	SHOPP- Collis. Reduction (S/O)			\$663,000	\$663,000
		\$0	\$0	\$21,928,000	\$21,928,000

Project Title
Grouped Projects for Collision Reduction - SHOPP Program
 Project Description
Highway safety or traffic operations improvement projects including the installation of ramp metering control devices and lighting. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 5 Projects Total Cost **\$21,928,000**

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

SBCAG ID **SHOPP3** Implementing Agency

SBCAG ID # **SHOPP3** Last Revised **Amendment 8**
 Project Manager **Cindy Simeroth** Phone **(805)-549-3050**
 Estimated Total Project Cost **\$0** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
12/13	SHOPP- Roadway Pres. (AC)			\$23,687,000	\$23,687,000
		\$0	\$0	\$23,687,000	\$23,687,000

Project Title
Grouped Projects for Roadway Preservation - SHOPP Program
 Project Description
Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing). Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 1 Project Total Cost **\$23,687,000**

Previously Approved FTIP

SBCAG ID # **SHOPP3** Last Revised **Adoption**
 Project Manager **Cindy Simeroth** Phone **(805)-549-3050**
 Estimated Total Project Cost **\$0** RTP ID Number **n/a**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	SHOPP- Roadway Pres. (AC)			\$20,844,388	\$20,844,388
11/12	SHOPP- Roadway Pres. (S/O)			\$2,700,612	\$2,700,612
		\$0	\$0	\$23,545,000	\$23,545,000

Project Title
Grouped Projects for Roadway Preservation - SHOPP Program
 Project Description
Modernization of a highway by resurfacing, restoration, rehabilitation, reconstruction, adding shoulders, or adding auxiliary lanes (e.g., parking, weaving, turning, climbing). Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 1 Project Total Cost **\$23,545,000**

**Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List**

SBCAG ID SHOPP6		Implementing Agency					
SBCAG ID # SHOPP6	Last Revised Amendment 8	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
		11/12	SHOPP- Mobility (AC)			\$891,000	\$891,000
Project Manager Cindy Simeroth	Phone (805)-549-3050			\$0	\$0	\$891,000	\$891,000
Estimated Total Project Cost \$0	RTP ID Number n/a						
Project Title Grouped Projects for Mobility - SHOPP Program							
Project Description Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).							
Includes 1 Project		Total Cost	\$891,000				

Santa Barbara County Association of Governments
2011 Federal Transportation Improvement Project List

Previously Approved FTIP

SBCAG ID # SHOPP6
 Last Revised Adoption
 Project Manager Cindy Simeroth
 Phone (805)-549-3050
 Estimated Total Project Cost \$0
 RTP ID Number n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
11/12	SHOPP - Mobility - State Cash			\$102,000	\$102,000
11/12	SHOPP- Mobility (AC)			\$789,000	\$789,000
		\$0	\$0	\$891,000	\$891,000

Project Title
 Grouped Projects for Mobility - SHOPP Program

Project Description
 Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers. Projects are consistent with the applicable classifications under 23 CFR 771.117(c) and (d).

Includes 1 Project

Total Cost **\$891,000**

APPENDIX 5d - SBCAG SHOPP Lump Sum Project Listings - Mandates (FTIP Project ID: CT24)

AMENDMENT #8

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
Mandates (FTIP Project ID: CT24)											
5	Santa Barbara	Various		Near the city of Santa Barbara, at various locations. Construct and upgrade pedestrian curb ramps and sidewalks.	0N650	1884	2010/11	\$ 1,333	\$ 163	\$ 1,232	\$ 2,728
5	Santa Barbara	Various		Construct curb ramps and sidewalks on Highways 1, 101, and 135 at various locations in Santa Barbara and San Luis Obispo Counties.	0R830K	2231	2013/14	\$ 1,910	\$ 702	\$ 1,140	\$ 3,752
5	Santa Barbara	Various		Upgrade pedestrian facilities within State right of way in compliance with the Americans Disability Act (ADA) - Install or upgrade 87 ramps according to ADA standards at various locations in Santa Barbara County .	0S030	2241	2013/14	\$ 2,324	\$ 999	\$ 1,523	\$ 4,846
TOTAL								\$ 5,567	\$ 1,864	\$ 3,895	\$ 11,326

APPENDIX 5a - SBCAG SHOPP Lump Sum Project Listings - Bridge Preservation (FTIP Project ID: SHOPP1)

Amendment #8

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
05	Santa Barbara	101	R15.8	In the city of Santa Barbara, at Mission Street. Upgrade pump plant.	0J320	1973	2010/11	\$ 956	\$ -	\$ 1,120	\$ 2,076
05	Santa Barbara	1	15.6	Near Lompoc, at the Salsipuedes Creek. Reconstruct slope protection.	0A050	1501	2013/14	\$ 3,483	\$ 100	\$ 2,923	\$ 6,506
05	Santa Barbara	192	15.4/15.6	Near Carpinteria, at Arroyo Parida Creek Bridge #51-113. Replace bridge (scour).	39610	0335	2013/14	\$ 4,829	\$ 905	\$ 5,474	\$ 11,208
05	Santa Barbara	101	26.5/27.1	In Goleta, at Cathedral Oaks Overcrossing Bridge #51-0331, and at Cathedral Oaks Overhead Bridge #51-C0344. Required landscape mitigation planting for PPNO's 1854 and 1840.	0M14V	1840Y	2011/12	\$ 44	\$ -	\$ 100	\$ 144
TOTAL								\$ 9,312	\$ 1,005	\$ 9,617	\$ 19,934

Appendix 5b - SBCAG SHOPP Lump Sum Project Listings - Collision Reduction (FTIP Project ID: SHOPP2)

Amendment #8

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
Collision Reduction (FTIP Project ID: SHOPP 2)											
05	Santa Barbara	166	0.9/4.8	Near Guadalupe, from Simas Road to Black Road. Relocate drainage ditches.	0G160	1850	2012/13	\$ 3,847	\$ 1,545	\$ 3,731	\$ 9,123
05	Santa Barbara	246	12.2	Near Lompoc, at Purisima Road. Construct a roundabout.	0R750	2229	2010/11	\$ 1,639	\$ 627	\$ 2,873	\$ 5,139
05	Santa Barbara	166	R25.5/R32.1	Near Santa Maria, from Alisos Creek Bridge to 1.4 miles east of Cuyama River Bridge. Install centerline rumble strip.	0S440	2250	2010/11	\$ 340	\$ -	\$ 683	\$ 1,023
05	Santa Barbara	166	0.5/5.6	Near Guadalupe, from west of Simas Street to east of Black Road. Construct centerline and outside shoulder rumble strips.	0T030	2270	2010/11	\$ 298	\$ -	\$ 574	\$ 872
05	Santa Barbara	154	R7.8/R8.3	Near Santa Ynez, at the intersection with State Route 246. Construct rural roundabout.	0T000	2267	2013/14	\$ 2,313	\$ 37	\$ 3,421	\$ 5,771
TOTAL								\$ 8,437	\$ 2,209	\$ 11,282	\$ 21,928

APPENDIX 5g - SBCAG SHOPP Lump Sum Project Listings - Roadway Preservation (FTIP Project ID: SHOPP3)

Amendment #8

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost
Roadway Preservation (FTIP Project ID: SHOPP 3)											
05	Santa Barbara	101	22.3/23.0	Near Goleta, between Fairview Avenue and Los Carneros Road. Upgrade drainage culverts .	0G070	0707	2012/13	\$ 6,442	\$ 76	\$ 17,169	\$ 23,687
TOTAL								\$ 6,442	\$ 76	\$ 17,169	\$ 23,687

APPENDIX 5e - SBCAG SHOPP Lump Sum Project Listings - Mobility (FTIP Project ID: SHOPP6)

Amendment #8

Figures in thousands

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost	
Mobility (FTIP Project ID: SHOPP 6)												
05	Santa Barbara	101	26.5-27.1	In Goleta, at Cathedral Oaks Overcrossing Bridge #51-0331, and at Cathedral Oaks Overhead Bridge #51-C0344. Required landscape mitigation planting for PPNO's 1854 and 1840.	0M14V	1840Y	2011/12	\$ 251	\$ -	\$ 640	\$ 891	
								TOTAL	\$ 251	\$ -	\$ 640	\$ 891